



THE REPUBLIC OF UGANDA

TOURISM, WILDLIFE AND ANTIQUITIES

VOTES 022 & 117

MINISTERIAL POLICY STATEMENT

FINANCIAL YEAR

2024/2025

Presented to the Parliament for Debate on the Budget

by:

TOM R. BUTIME MP

Minister of Tourism, Wildlife and Antiquities

March 2024



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Foreword

The Rt. Honourable Speaker and Honourable Members of Parliament, I am pleased to present to the Parliament, the Ministerial Policy Statement for the Financial Year 2024/25 for the Votes and Agencies that I am responsible for. These are;

1. **Vote 022-Ministry of Tourism Wildlife and Antiquities (MTWA)** and subvention Agencies namely; Uganda Wildlife Authority (UWA), Uganda Wildlife Conservation Education Centre (UWEC), Uganda Hotel and Tourism Training Institute (UHTTI) and Uganda Wildlife Research and Training Institute (UWRTI).
2. **Vote 117- Uganda Tourism Board (UTB).**

This is in compliance with Section 13(13) of the Public Financial Management Act, 2015 (as amended) and the preparation of this Policy Statement has been guided by the format and structure prescribed by the Ministry of Finance, Planning and Economic Development and takes into account the Budget Strategy for FY 2024/25, the 3rd National Development Plan, as well as the mandates and priority interventions to develop and conserve Uganda's tourism and heritage resources.

Rt. Honourable Speaker and Honourable Members, I now wish to present the financial outlay for Votes 022 and 117 for the FY 2024/25 for your consideration and approval. The proposed financial resources total to **Shillings 202.371** Billion and distributed to the Ministry and its Agencies as follows;

1. **Vote 022** Ministry of Tourism, Wildlife and Antiquities- **Shillings** 61.696 Billion; UWA-**Shillings** 81.433 Billion, UWEC-**Shillings** 16.498 Billion, UHTTI-**Shillings**. 7.731 Billion, UWRTI- **Shillings** 5.485 Billion. Additionally, a total of **Shillings** 1.9 Billion has been allocated under MTWA for conditional grants to Local Governments for Tourism Development.
2. **Vote 117** Uganda Tourism Board-**Shillings** 27.627 Billion.

Rt. Honourable Speaker and Honourable Members of Parliament, you will realize that this proposal of **Shillings** 202.371 Billion is way lower than the FY 2023/24 approved budget of **Shillings** 248.899 Billion. This is mainly on account of the elimination of UWA's funding from the Consolidated Fund as the institution is now considered to be in position to have its entire budget funded from internally generated revenues.

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We have engaged the Ministry of Finance, Planning and Economic Development on issues of UWA funding. We are hopeful that the institution's projected Non-Tax Revenue of **Shillings** 182.36 Billion in FY 2024/25 will be considered to raise its (UWA) ceiling to **Shillings** 167.36 Billion and provide **Shillings** 15 Billion to the Ministry and other Tourism subvention Agencies. Important to note is the fact that UWA spends at Source in line with the Uganda Wildlife Act 2019 but expenditure has to be within the appropriated ceiling. There is therefore a need for consideration of rising of the ceiling to allow for utilization of funds internally generated by UWA.

With the current allocation to UWA of **Shillings** 81.433 Billion as proposed in this Ministerial Policy Statement, the institution will only cover Wage related expenses for its 3,200 staff. UWA spends **Shillings** 62.2 Billion on wage, gratuity, NSSF and medical. The balance will cover part of the fixed operating costs of utilities, cleaning, protective gear, maintenance of machinery and equipment. Therefore, UWA will not be able to even undertake boundary management interventions if the ceiling is not increased yet the institution projects to collect over **Shillings** 182 Billion in the next FY 2024/25.

Besides the Ministry and Agencies, there are other MDAs that have been allocated funding within the Tourism Development Programme namely;

1. Vote 122-Kampala Capital City Authority (KCCA) – **Shillings** 0.6 Billion
2. Vote 020-Ministry of ICT and National Guidance (UBC) – **Shillings** 0.4 Billion
3. Vote 500 - Missions Abroad (A total of 21 missions) – **Shillings** 2.3 Billion

In line with Section 13(13) of the Public Financial Management Act, 2015 (as amended), the Ministerial Policy Statements for these votes are presented to Parliament by their respective leaders.

Rt. Honourable Speaker and Honourable Members of Parliament, while the budget allocations are appreciated, I wish to reiterate that the proposed funding is only **23.6 percent** of what the 3rd National Development Plan provides for the Ministry and its Agencies for the Financial Year 2024/25. The NDP III targets had been set on the expectation that the Ministry and Agencies would be funded to a tune of **Shillings** 857.9 Billion in FY 2024/25 yet only **Shillings** 202.37 Billion has been allocated.

This low funding affects and derails the effective implementation and attainment of the set targets, especially in light of the recent Directive by H.E the President to grow the

Foreword

economy tenfold within fifteen years from USD 49.5 Billion to USD 500 Billion and yet tourism is a key area that will be harnessed in the drive to expand Uganda's economy.

Rt. Honourable Speaker and Honourable Members of Parliament, with the above facts, the limitation on UWA to reinvest the generated revenue in the development and preservation of wildlife resources, as well as the persistent underfunding relative to the NDP III, will lead to continued underutilisation of Uganda's tourism potential.

It is also worth noting that together, the Ministry and Agencies project to collect Non-Tax Revenue amounting to **Shillings 195.828 Billion** in the FY 2024/25. The Ministry and its Agencies have the potential to collect even more Non-Tax Revenue and remit more to the Consolidated Fund if better-funded to improve their competitiveness and operations.

I request the Parliament of the Republic of Uganda to consider and increase the ceiling by **Shillings 100.927 Billion** to accommodate UWA's projected Non-Tax Revenue and its planned activities. I further urge you to increase the allocation to the Ministry and its Agencies by **Shillings 137 Billion** for the most critical underfunded interventions as detailed in the Executive Summary.

Rt. Hon Speaker and Members, we have established that, with adequate funding of **Shillings 440 billion** annually, Tourism will earn for this country, foreign exchange of USD 5.19 Billion annually by the year 2028. I continue to emphasize that it is reasonable for the Government to commit dedicated funding to develop and reap from this fast-maturing source of revenue, jobs, market and livelihood improvement.

Rt. Hon Speaker and Members, with the above requests, I hereby lay on table for debate and approval, the budget estimates and planned deliverables for FY 2024/25 of this Ministry and her Agencies amounting to **Shillings 202.371 Billion**.



Tom R. Butime MP

MINISTER OF TOURISM, WILDLIFE AND ANTIQUITIES

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ACRONYMS

AABF	Asia Africa Business Forum on Tourism
AGM	Annual General Meeting
AIA	Appropriation in Aid
ATA	African Travel Association
AUTO	Association of Uganda Tour Operators
BFP	Budget Framework Paper
BINP	Bwindi Impenetrable National Park
BOQs	Bills of Quantities
BOT	Board of Trustees
CAA	Civil Aviation Authority
CBA	Collaborative Bargaining Agreement
CEDP	Competitive Enterprises Development Project
CICS	Competitive Investment Climate
CITES	Convention of International Trade in Endangered Species of wild fauna and flora
CoP	Conference of Parties
CSO	Civil Society Organisation
CSWCT	Chimpanzee Sanctuary Wildlife Conservation Trust
DCO	District Commercial Officer Department
EAC	East African Community
GDP	Gross Domestic Product
GMT	General Management Plans
GVTC	Greater Virunga Transboundary Collaboration
IAS	Invasive Alien Species
IATA	International Air Travel Agency
IGAD	Inter Government Agency for Development
IGP	Inspector General of Police
KAWR	Katonga Wildlife Reserve
KCCA	Kampala City Council Authority
KCWA	Karenga Community Wildlife Area
KNP	Kibale National Park
KVNP	Kidepo Valley National Park

ACRONYMS

LG	Local Government
LMNP	Lake Mburo National Park
MDAs	Ministries, Departments and Agencies
MECA	Mount Elgon Conservation Area
MENP	Mount Elgon National Park
MFCA	Murchison Falls Conservation Area
MFNP	Murchison Falls National Park
MGNP	Mgahinga Gorilla National Park
MICE	Meetings, Incentives, Conventions and Exhibitions
MOU	Memorandum of Understanding
MPS	Ministerial Policy Statement
MTIC	Ministry of Trade, Industry and Cooperatives
MTWA	Ministry of Tourism, Wildlife and Antiquities
NEMA	National Environmental Management Authority
NFA	National Forest Authority
NTR	Non Tax Revenue
OPM	Office of the Prime Minister
PA	Protected Area
PAM	Problem Area Management
PAMSU	Protected Areas Management and Sustainable Use
PEPD	Petroleum Exploration and Production Department
PIRT	Presidential Investors Round Table
PRESTO	Presidential Initiative on Sustainable Tourism
QECA	Queen Elizabeth Conservation Area
QENP	Queen Elizabeth National Park
RMNP	Rwenzori Mountain National Park
SMEs	Small and Medium Enterprises
SNP	Semuliki National Park
TIMS	Tourism Information Management System
TMM	Top Management Meetings
TORs	Terms of Reference
TSA	Tourism Satellite Account

1.0 INTRODUCTION

Rt. Honourable Speaker and Honourable Members of Parliament, this Ministerial Policy Statement for the Financial Year 2024/25 has been prepared in conformity with the Section 13(13) of the Public Financial Management Act, 2015 (as amended) and the guidelines communicated in the Second Budget Call Circular dated 15th February 2024 by the Ministry of Finance Planning and Economic Development (MoFPED).

This Ministerial Policy Statement for the Financial Year 2024/25 presents the proposed work plans and budget estimates for the Financial Year 2024/25 for the Ministry and its Agencies that are mandated to formulate and implement policies, strategies, plans, and programmes that promote tourism, wildlife, and cultural heritage conservation for socio-economic transformation and development of the country namely;

- (i) **Uganda Wildlife Authority (UWA)**, a Statutory Institution established under the Uganda Wildlife Act, 2019, responsible for managing wildlife resources in and outside protected areas;
- (ii) **Uganda Hotel and Tourism Training Institute (UHTTI), Jinja**, established by the Uganda Hotel and Tourism Training Institute Act of 2015, responsible for training human resource for tourism and hospitality sector;
- (iii) **Uganda Wildlife Research and Training Institute (UWRTI)**, Kasese, established under the Uganda Wildlife Research and Training Institute Act 2016, responsible for undertaking wildlife research and training human resources for the wildlife sector,
- (iv) **Uganda Wildlife Conservation Education Center (UWEC)**, established by the Uganda Wildlife Conservation Education Act 2015, responsible for conservation education and awareness throughout the country.
- (v) **Vote 117 Uganda Tourism Board (UTB)**, established under the Uganda Tourism Act, 2008, charged with promoting Uganda's Tourism both domestically and internationally

In line with the Public Financial Management Act, 2015 (as amended), the other MDAs that are part of the Tourism Development Programme are to present their MPS through line Ministers. The Ministry and its Agencies work closely with other Government MDAs and the Non- Government actors including the private sector through their umbrella associations and civil society.

2.0 THE TOURISM DEVELOPMENT PROGRAMME

Rt. Hon. Speaker and Honourable Members of Parliament, the Third National Development Plan (NDP III) identifies tourism as key driver to socio-economic development of the country. The NDP III is in its 4th year of implementation and it provides for the Tourism Development Programme through which several interventions will be undertaken to develop Uganda's tourism and conserve our heritage resources.

The current goal is to increase Uganda's attractiveness as a preferred tourism destination. To attain this goal, the following objectives are being pursued.

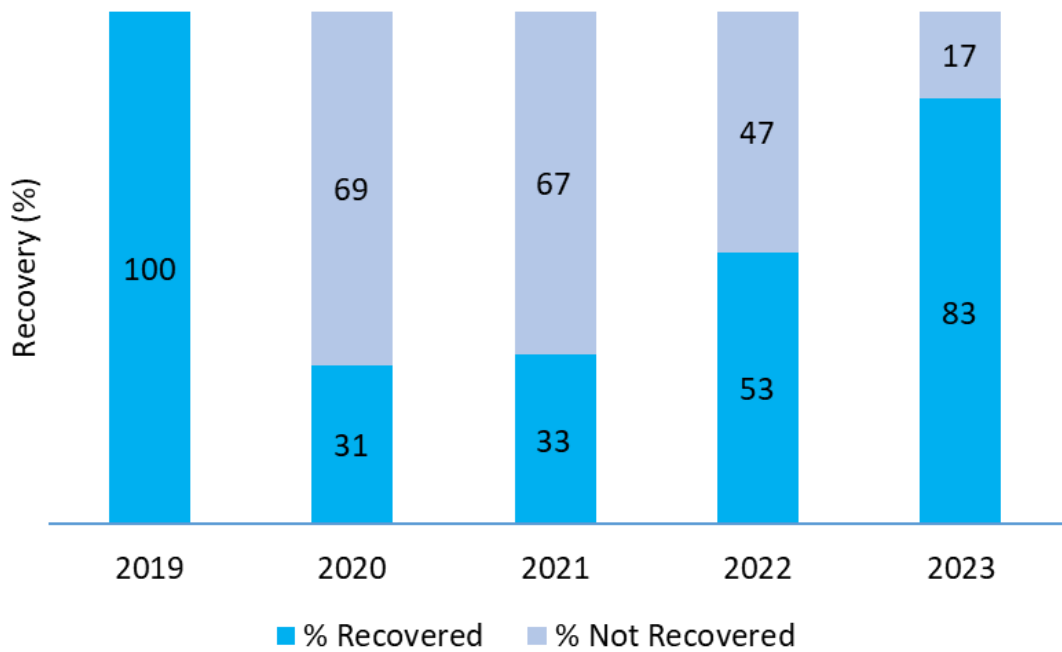
- i. Promote domestic and inbound tourism
- ii. Increase the stock and quality of tourism infrastructure
- iii. Develop, conserve and diversify tourism products
- iv. Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions
- v. Enhance regulation, coordination and management of the tourism

2.1 Outcome-Level Performance of The Tourism Development Programme FY 2023/24

In line with NDP III results framework,

- i. International Tourism recovered 83% of pre-pandemic levels in 2023 (-17% versus pre-pandemic year 2019) with a total of 1,274,210 tourists, up 56% from 2022. Full recovery is expected in the year 2024.
- ii. The International Tourist receipts reached US\$ 1.025 billion in 2023, about 64% of the US\$ 1.6 billion recorded in 2019. Tourist direct gross domestic product (TDGDP) was estimated at 2.4% of total GDP in 2022 driven by strong domestic and international; Travel.

Figure 1: *Recovery of International Tourist Arrivals (% of 2019 Levels)*



- iii. Domestic Tourism increased by 25.3% in 2023. Domestic entries to selected tourist sites increased from 890,802 in 2022 to 1,115,169 in 2023 highlighting the impact of the domestic tourism campaigns dubbed Explore the Pearl of Africa.
- iv. In the year 2022, Uganda’s National Parks hosted 387,914 visitors posting full recovery when compared to the year 2019 (+36%) and 55% of these were domestic tourists.
- v. Hotel occupancy rates have increased from 46.9% recorded in 2022 to an estimated 50.3% in 2023.
- vi. Leisure Visitors increased by 4 percentage points in 2023 when compared to 2022

The performance against specific NDP III targets for the year 2023/24 is presented in Table 1 below.

Table 1a: Performance against NDP III performance indicators as at end of 223.

#	Indicator	NDP III Target FY2023/24	Actual By End Dec 2023
1	No. of inbound visitor arrivals	1,877,220	1,274,210
2	Contribution of Tourism to GDP (%)	8.1%	6.7%
3	Annual Foreign exchange earnings (USD - Bn)	1.774	1.025
4	Contribution of tourism to total employment (%)	8.0%	5.7%
5	Number of people directly employed along the tourism value chain	320,000	610,806
6	Incidences of human Wildlife Conflicts (number)	1,160	7,795
7	Number of visitors to Museums and cultural sites	167,821	131,508
8	Number of visitors to National Parks and UWEC	933,138	1,007,078
11	Population of Antelopes	168,184	175,590
12	Population of Elephants	7,588	7,975
13	Population of Lions	652	493
14	Population of Mountain Gorillas	586	459
15	Level of Compliance to Tourism Service Standards (% enterprises)	55%	50.4%
16	Accommodation Capacity (No. of rooms)	177,278	350,550
17	Length of stay/ overnights in all types of accommodation	9.1	7.6
18	Proportion of leisure to total tourists (%)	28%	15.7%
19	Tourist accommodation capacity (No. of beds)	NA	371,221
20	Average annual Hotel occupancy rate (room occupancy rate, %)	52.3%	50.3%
21	Average Inbound tourism revenues per tourist (USD)	1,431	1,418
22	Number of direct flight routes to Europe and Asia	14	7
23	Number of International Tourist arrivals from the U.S., Europe and China	281,760	67,252
24	No. of domestic visitors to Uganda's key tourist destinations	895,289	1,115,169
25	UHTTI transformed into a centre of excellence	Yes	No
26	Level of tourist satisfaction (%)	77%	79%

Table 1b: Visitor Entries to Key Tourist Sites

Selected Tourist Sites	Total Entries					Recovery (%)
	2019	2020	2021	2022	2023	
UWEC	383,398	67,789	131,117	486,464	619,164	161%
National Parks	323,861	101,331	189,988	367,869	387,914	120%
Source of the Nile	157,925	28,128	48,316	138,655	190,330	121%
Uganda Museum	55,426	3,910	2,883	67,366	131,508	237%
TOTAL ENTRIES	920,610	201,158	372,304	1,060,354	1,328,916	144%

2.2 NDP III Funding Levels

There is still a huge gap between NDP III provision for Tourism and actual funding. The NDP III had envisaged increasing funding and therefore higher targets had been planned for the period year 2 to year 5. However, the ration of funding to the requirements for MTWA and Agencies has remained below 40%. Only 30% of the required funding was appropriated in FY 2022/23 and this improved to 30% in FY 2023/24. For the MPS FY 2024/25, a provision of only 23 percent has been given.

Table 2: Approved Budget FY 2022/23, 2023/24 and the proposed MPS FY 2024/25

MDA	Annualized Funding (Billions)								
	2022/23			2023/24			2024/25		
	NDP III Requirement	Approved GOU Funding	%ge	NDP III Requirement	Approved GOU Funding	%ge	NDP III Requirement	MPS FY 2024/25 proposed	%ge
MTWA	279.9	40.2	14%	301.7	62.3	21%	411.5	61.7	15%
UHTTI	41.2	6.2	15%	34.0	7.7	23%	36.0	7.7	21%
UTB	81.0	23.8	29%	90.3	27.3	30%	102.8	27.6	27%
UWA	188.1	106.7	57%	223.3	124.4	56%	258.6	81.4	31%
UWEC	34.7	9.5	27%	37.2	21.7	58%	39.2	16.5	42%
UWRTI	10.0	3.5	35%	10.0	5.5	55%	10.0	5.5	55%
Grand Total	634.9	190.0	30%	696.5	248.9	36%	858.0	200.5	23%

The poor physical performance in some areas such as inbound tourism and increasing invasive species coverage is largely attributed to the huge and increasing mismatch between resource requirements and funding levels.

3.0 PERFORMANCE OF THE MINISTRY AND ITS AGENCIES FY 2023/24

3.1 Financial Performance as at Q2 FY 2023/24

Institution	Approved Budget FY 2023/24 (Bn Ushs)	Releases as at Half year (Dec.2023) (Bn Ushs)	Spent by End Q2 (Bn)	Releases as %ge of Approved Budget (Bn Ushs)	% Releases Spent
MTWA	64.049	31.342	18.586	49%	59%
UWA	124.360	93.327	93.327	75%	100%
UWEC	21.698	10.849	10.849	50%	100%
UHTTI	7.731	3.866	3.866	50%	100%
UWRTI	5.485	2.743	2.743	50%	100%
UTB	27.330	15.533	6.340	57%	41%
TOTAL (Votes 022 & 117)	248.898	126.987	111.461	55%	83%

The bulk of the funds were released in q2.

Table 4: Non-Tax revenue (NTR) performance as at Half-year 2023/24

#	MDA	Target FY 2023/24	Actual as at Half-year (6 months)	%ge performance against annual target
1	UWA	111,400,705,392	86,838,092,510	78%
2	UWEC	4,476,376,000	3,543,000,000	79%
3	UHTTI	2,224,051,048	767,833,186	35%
4	UWRTI	495,000,000	268,142,430	54%
5	MTWA-Museums	177,186,197	317,975,800	179%
6	UTB	330,000,000	43,510,000	13%
	Grand Total	118,773,318,637	91,778,553,926	77%

3.2 Output Level Performance

Strategic Objective: Promote domestic and inbound tourism

- i. 2 local tourism awards, festivals and events supported (Miss Tourism 2023 and Uganda Travel Writers Competition 2023)
- ii. Tourism Outreach programs with students (Tertiary, Secondary and Primary) conducted in Kampala and Bunyoro Sub Region across 10 schools
- iii. Explore Bunyoro campaign carried out to showcase different tourist attractions including Murchison falls national park, Bwendero farm, Itohya Forest, the escarpment, Bunyoro kingdom, Mparo tombs, among others.
- iv. Commenced branding of Entebbe International Airport with the “Explore Uganda, The Pearl of Africa” destination brand.
- v. Maintained destination Uganda’s presence and rolled out the destination brand in three markets at two international platforms and three expos i.e. Uganda Trade Hub launch in Serbia and the Uganda North American Association (UNAA) in USA, Magical Kenya, Swahili International Tourism Expo, United States Tour Operators Association Annual Conference and Market place in Los Angeles – USA; and IBTM Barcelona, Spain; and Uganda – Kenya Coast Tourism Conference and Excursions among others.
- vi. The tourism film “Rwenzori, Source of Life” secured third position at the prestigious film festival, International Committee of Tourism Film Festivals (CIFFT) 2023, in Valencia, Spain and a gold award at the New York Film Festival.
- vii. Provided national branding for the 19th Summit of Non-Aligned Movement (NAM) Heads of State and Government and Group 77 and China Summit in partnership with stakeholders.
- viii. Hosted 20 Turkish Travel Agents to a tourism experience of the South-Western region of Uganda in partnership with Embassy of Uganda in Turkey.
- ix. Produced tourism content in partnership with China-based Ugandan influencer, Rose Mary Adikini, and South African content creator and influencer, Mihlali Ndamase, for increased destination visibility.
- x. Jointly promoted domestic events such as Kagulu Hill climb, Karamoja Festival, Empango celebrations, the Theluji festival in the Rwenzori region, the Rolex Festival, Kyakaigo Motor Rally in Fort Portal, Ghetto Kids Tour of Western Uganda, Elgon Marathon, Pian Upe activation with Miss Uganda, Miss Tourism and Miss Deaf beauty pageants in partnership with tourism stakeholders

- xi. Produced and disseminated 2,000 promotional giveaways for brand visibility
- xii. **77,800** tourists visiting Museums and cultural heritage sites
- xiii. Guided conservation education tours conducted for **355,015** visitors at UWEC against a target of 490,000.
- xiv. **146,851** tourists were hosted in PAs against a target of 335,906.
- xv. A total of **Ushs 86.322 billion** was collected against an annual target of Ushs 118.773 billion translating into a progress of 72.6%

Strategic Objective: Enhance regulation, coordination and management of the tourism

- i. 158 Tour and travel companies registered, 23 inspected and 107 licensed
- ii. 45 Tour Guides registered, 4 inspected and licensed
- iii. 57 accommodation facilities registered, 48 inspected, 4 licensed
- iv. Graded 34 accommodation facilities in Kampala, Wakiso, Mbale, Fort Portal, Masaka and Mbarara.
- v. Capacity building of 50 youth in bird guiding and nature interpretation undertaken
- vi. 212 wildlife import/export permit applications processed

Strategic Objective: Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions

- i. Trained 171 tourist guides in national service standards for site guides and owners
- ii. 103 new students enrolled at UWRTI.
- iii. Graduated 115 students at UWRTI.
- iv. 2 research studies undertaken on community based biodiversity conservation interventions and eradication of *D.cineria* from QENP.
- v. 118 new students enrolled at UHTTI. Examinations were administered to the 754 students at the Institute (200 from ILO & 554 continuing students)
- vi. 855 rangers passed out at Kaweweta basic military training school.

Strategic Objective: Increase the stock and quality of tourism infrastructure

- i. Commenced refurbishment of Sipi Falls tourism site in partnership of Kapchorwa District Local Government
- ii. Commenced construction works at the Ekyomugabe site of the Kitagata hot springs in Sheema district with fencing and levelling of parking grounds. Construction of the visitor information centre and craft shops is on-going.
- iii. Kagulu hill in Buyende district enhanced with climbing steps and safety railings to enhance the visitor experience.

- iv. Contract awarded for the construction of a modern pier at the Source of the Nile in Jinja city.
- v. Osukuru and Tororo rock site: Designs and layout concepts developed and finalised.
- vi. Concluded nationwide religious tourism audit for religious tourism product development and promotion.

Strategic Objective: Develop, conserve and diversify tourism products

- i. Invasive species management continued in PAs with 672ha (against an annual target of 1295 ha) of invasive species cleared.
- ii. A total of 221.5km (against annual target of 305kms) of PA boundary maintained.
- iii. A total of 19ha (against annual target of 165 ha) of the degraded area in MENP restored.
- iv. 102.7km of electric fence maintained in Protected Areas against a target of 101kms.
- v. 15km of trails network was maintained and a cumulative distance of existing 50m rail network on top of falls were repaired in Murchison Falls National Park
- vi. 221.5km of the PA boundary maintained in MFNP-150km, SNP-23km, EMWR-26km, KBW-2.5km and KVNP-20km.
- vii. A total of 385 individual animals (63 species) maintained (against target of 350 animals) at UWEC
- viii. 15 cultural heritage sites of Wedelai, Patiko, Nyero, Kapir, Mukongoro, Dolwe, Barlonyo, Mugaba Palace, Kakoro, Mugaba, Fort Thurston, Bigo Byamugyenye, Kibiro, Mutanda caves and Komuge maintained and opened to tourists
- ix. Uganda's interest secured during the UNESCO World Heritage Committee, Riyadh, Saudi Arabia (9th to 25th September) where the Kasubi site was removed the Danger List of World Heritage Sites.
- x. Tourism Destination Plan for the North Western Tourism Development Area finalised to guide the development of tourism in the sub-region

4.0 OVERVIEW OF PLANS FOR THE FY 2024/25

4.1 Proposed Funding for FY 2024/25 against NDP III Funding Requirements

Table 5: Allocations Vs NDP III requirements FY 2024/25

#	MDA	Proposed (MPS FY2024/25)	NDP III requirements FY 2024/25	Proposed allocation as %ge of NDP III requirements FY 2024/25
1	MTWA (including grants to LGs)	63.596	411.489	15.5%
2	UTB	27.627	102.750	26.9%
3	UWA	81.433	258.550	31.5%
4	UWEC	16.498	39.200	42.1%
5	UHTTI	7.731	36.000	21.5%
6	UWRTI	5.485	10.000	54.9%
	TOTAL	202.370	857.989	23.6%

The proposed funding equates to only 23.6 percent of the NDP III requirements for the Ministry and its Agencies.

The persistent low funding has continued to derail the effective implementation and attainment of the NDP III targets and related development efforts. This need to be changed because Government has identified tourism as a key area that will be harnessed in the drive to expand Uganda's economy from US\$ 49.5 billion to US\$ 500 billion over the next 15 years. The National Vision target of tourism foreign exchange earnings worth US\$ 12 billion annually by 2040 cannot be ignored and therefore dedicated resourcing of tourism MDAs is critical.

4.2 Proposed allocation per Budget Category FY

2024/25 Table 6: Allocations per broad budget

Category	Vote/ MDA	Budget category	Approved FY 2023/24 (A)	MPS 2024/25 (B)	Change 2024/25 Vs 2023/24 (B-A)
1	MTWA	Wage	3.797	3.611	-0.186
		Recurrent	22.758	22.445	-0.313
		Development	35.640	35.640	0.000
		Grants to LGs	0.000	1.900	1.900
		Domestic Arrears	0.099	0.000	-0.099
2	UWA	Subventions	124.360	81.433	-42.927
3	UWEC	Subventions	9.498	9.498	0.000
		Development	12.200	7.000	-5.200
4	UHTTI	Subventions	7.731	7.731	0.000
5	UWRTI	Subventions	5.485	5.485	0.000
6	UTB	Wage	4.465	4.763	0.298
		Recurrent	22.765	22.765	0.000
		Development	0.100	0.100	0.000
	TOTAL		248.898	202.371	-46.527

Overall, the budget for the Ministry and its Agencies has reduced from Ushs 248.898 billion that was approved in FY 2023/24 to Ushs 202.587 billion that is proposed for the next FY 2024/25.

This is mainly on account of the elimination of UWA's funding from the Consolidated Fund as the institution is now considered to be in position to have all its budget funded from internally generated revenues.

However, this needs to be countered by the raise of the ceiling based on the projected Non-Tax revenue collections FY 2024/25. This is yet to be done and as a result, UWA's current ceiling can only accommodate the wage, social security, gratuity and a few other fixed costs for the sustenance of 3,200 staff of the institution.

Additionally, there are MDAs that have allocations under the Tourism Development Programme. The are;

1. Vote 122-Kampala Capital City Authority (KCCA) – **Shillings** 0.6 Billion

2. Vote 020-Ministry of ICT and National Guidance (UBC) – **Shillings** 0.4 Billion
3. Vote 500 - Missions Abroad (A total of 21 missions) – **Shillings** 2.3 Billion

4.3 Non-Tax Revenue Performance and Projections FY 2024/25

Table 7: NTR performance and projections

#	MDA	Actual 2018/19	Actual 2019/20	Actual 2020/21	Actual 2021/22	Actual 2022/23	Half year 23/24	Projection 2024/25
1	UWA	124.313	100.399	28.809	82.145	128.975	86.838	182.360
2	UWEC	4.033	3.311	1.576	2.183	3.844	3.543	6.575
3	UHTTI	1.596	1.131	0.968	1.709	2.139	0.768	5.700
4	UWRTI	0.311	0.328	0.500	0.328	0.308	0.268	0.550
5	MTWA-Museums	0.177	0.172	0.022	0.071	0.332	0.318	0.342
6	UTB	0.000	0.340	0.330	0.043	0.331	0.044	0.301
	Grand Total	130.430	105.681	32.205	86.479	135.929	91.779	195.828

Assumptions

1. No major disruptions such as epidemics.
2. Continued trends in recover of inbound and expansion of domestic tourism.

OFF- BUDGET SUPPORT FY 2024/25

S/N	MDA	Funding source	2024/25 allocation (Ushs)	Details
1	UWEC	AWF	3,000,000,000	Landscape project in Karamoja Sub-region
		JICA	300,000,000	African Grey Parrot conservation project
		Zoos Victoria	185,000,000	Zoos Victoria partnership
		Paradise Wildlife Park	17,600,000	Lion Conservation Fund
2	UHTTI	ILO funds to support Refugee Education	360,000,000	Support towards training of 200 students from refugee communities

		ENABEL	38,000,000	Training and certification of staff by relevant certification bodies
3	UWA	International Development Association (IDA)	64,345,000,000	IFPA-CD (Investing in Forest and protected Areas for Climate Smart Development Project)
4	UWRTI	UWA	299,843,500	1. Testing the applicability and implementation mechanism of a holistic framework for community based wildlife conservation in communities neighboring the Rwenzori Mountains National Park and Queen Elizabeth National Park 2. Sustainable Management of Invasive Plant – Pontederia crassipes (Water Hyacinth) through community engaged production and evaluation of organic fertilizer.

4.3 Planned Physical Performance FY 2024/25

i) Ministry of Tourism, Wildlife and Antiquities (61.696 bn)

- a) MTWA wage, pensions and gratuity (4.7bn)
- b) Rent for office space and utilities (2.4bn).
- c) International tourism and heritage policy engagements conducted and membership subscriptions made for UNWTO, UNESCO, IUGS, CITES, CMS, AEWA and AWHF (African World Heritage Fund). (0.483bn).
- d) Domestic tourism promotion activities coordinated including 4 explore Uganda campaigns, support supervision given to the organisation of 4 local tourism awards, festivals and events, tourism Outreach programs with students in 8 Tertiary, Secondary and Primary schools and Decentralization of Tourism toolkit in 6 tourism development areas. (2.24bn)
- e) 14 cultural heritage sites of Wedelai, Partiko, Nyero, Kapir, Mukongoro, Dolwe, Barlonyo, Mugaba Palace, Kakoro, Mugaba, Fort Thurston, Bigo Byamugenyi, Kibiro, Mutanda caves and Komuge maintained and opened to tourists.(0.576bn)
- f) 25 sites titled, Kibiro Dossier submitted to UNESCO, site digital models, marketing documentaries, videos and brochures developed and a comprehensive masterplan and sites management plans for Bigo Byamugenyi and related sites completed (0.869bn)

- g) 100% of wildlife import/export permit applications processed within one week of application. Wildlife conservation interventions and partnerships coordinated through hosting at least 15 engagements. Uganda's interests effectively secured in global conservation agenda through participation in engagements.(0.38bn)
- h) All Conservation Areas and Wildlife Use Right holders inspected (0.220bn)
- i) Collections curated and maintenance of services to regional museums, Content creation/Research, Archiving and Audio visual curation, publicity and outreach programs on Museums conducted (0.43bn)
- j) Policy formulation supported through finalisation of Sites and Monuments guidelines and regulations, revised Uganda Wildlife Policy, Uganda Wildlife (Farming and Ranching) Regulations, Uganda Wildlife (Pets or Ornaments) Regulations and Tourism Act (0.754bn)
- k) Five (5) Museums and cultural heritage sites developed for cultural tourism and heritage conservation promotion namely Kikorongo Equator monument (in Kasese District); Karamoja Museum and handcraft center (in Moroto district); Napak Open Air Museum Interpretation centre; 12 mass graves rehabilitated in Luweero, Kabalega-Mwanga site in Dokolo district. Cultural heritage sites branded and marketed with production and dissemination of a documentary and 10,000 brochures. Rock Art file completed and submitted to UNESCO for enlisting as world heritage site: Research and archaeological excavations undertaken on all sites (8.2 bn)
- l) 4,000 metres of metallic climbing ladders installed on Rwenzori Kilembe and Central circuit trails; 2 Helipads established; 4 Rwenzori tourist camps developed with cold proof accommodation facilities each with capacity of 32 pax; The camps are John Matte, Bujuku, Kitandara and Guyeoman; 200 radio calls, 200 satellite phones acquired and fixed; and Capacity building conducted for stakeholders and training community associations including 500 porters and guides (11.3 bn).
- m) The Source of the Nile modern pier completed with facilities including a suspended glass bridge, sanitary facilities, restaurant facilities, reception area, observatory deck and the docking decks among others, 5 mega billboards for Source of the Nile installed and 1 km access road from Clive road to the Source of the Nile constructed (12.77bn).
- n) Mitigating Human-Wildlife Conflict Project: 2 ranger outposts established and boundary pillars installed (1.133 bn)
- o) Support services including Information and Communication Technology; Leadership and Management including the Board; Human Resources management; Audit and Risk; Finance and Accounting; Planning and Budgeting; Procurement and Disposal Services

- p) Retooling of Ministry of Tourism, Wildlife and Antiquities: 1 PABX Telephone Solution (HQs and Museums) procured and installed, Assorted ICT Equipment (20 Computers and accessories, Heavy Duty Document Management Scanners and (5) Printers), Security Infrastructure (2 Walk through machines and 1 baggage scanner); office equipment delivered to support activities to develop and conserve tourism and heritage resources for enhancement of Uganda as a competitive and preferred tourist destination. Tourism Information Management System (TIMS) operationalized (2.2 bn).

ii) Uganda Tourism Board (Ushs 27.627 bn)

- a) Brand campaigns produced and advertised in the domestic, regional and international markets (1.55bn)
- b) Brand select tourism sites and touch points i.e. Uganda's Missions Abroad, Entebbe International Airport, Brand Monument, etc. (0.718bn)
- c) 9th Edition of Pearl of Africa Tourism Expo held (3bn)
- d) Branded promotional materials produced and distributed to stakeholders (0.435bn)
- e) Cluster support provided through marketing promotions and advertisement at special National events i.e. World Tourism Day, World Wildlife Day, International Museum day, Martyrs Day, etc.(0.149bn)
- f) International media houses engaged in production of positive media stories for improved destination image (1.2bn)
- g) Destination Uganda represented at 4 expos in the African and European markets (0.932bn)
- h) Uganda's position as a MICE destination strengthened through: Bids prepared in partnership with stakeholders; MICE advertising undertaken in international media; Incentive buyer inspection visits coordinated; Capacity building programmes undertaken for private sector associations and public bodies in business tourism promotion (0.758bn)
- i) Product Development and Investment Promotion undertaken: City tourism product profiled for Arua, Gulu and Mbale; Product signage established for Uganda Martyr's Trail and cultural sites across the country; Tourism Business Service Directories developed (0.631bn)
- j) Tourism research undertaken: Collaborative tourism research studies for medical and education tourism product segments; and Census of accommodation facilities conducted for Kampala, Entebbe and Jinja (0.6bn)
- k) Registration, Inspection and Licensing of tourism businesses undertaken: 200 accommodation facilities inspected; 200 tour and travel operators inspected; 100

restaurants registered and inspected; Other 200 tourism businesses licensed and licensed (0.698bn)

- l) Skilling along the tourism value chain conducted: 200 tourism actors trained in tourism regulatory framework and service standards; Joint enforcement of tourism regulations conducted (0.35bn)
- m) Accommodation facilities classified and graded: 100 accommodation facilities inventoried; 100 accommodation facilities graded.(0.815bn)
- n) Tourism investment projects developed and promoted (0.223bn)
- o) Fixed administration costs paid i.e. rent, gratuity, NSSF, asset maintenance, etc. (4.086bn)
- p) Wage (4.762bn)
- q) ICT and office equipment (0.1bn)
- r) Support services including Information and Communication Technology; Leadership and Management including the Board; Human Resources management; Audit and Risk; Finance and Accounting; Planning and Budgeting; Procurement and Disposal Services

iii) Uganda Wildlife Authority (Ushs 81.433 bn)

- a) Staff costs including Wage, NSSF, Gratuity for 3,200 UWA staff (62 bn).
- b) Fixed Operating Expenses for 22 wildlife protected areas including: rent (0.8bn); Utilities (2bn); Office Cleaning; canteen and guest house expenses and Uniforms and protective gear (2bn); Insurance (4.6bn); Maintenance of Ferry, launches, boats, Machinery, buildings, vehicles, equipment; and food ration for rangers
- c) A total of 462,564 tourists hosted in Wildlife Protected Areas.
- d) Non-Tax Revenue of Ushs 182.36 billion collected by UWA.

The available ceiling cover only the above deliverables. More planned outputs are contained in the detailed UWA MPS but are subject to the raising of the ceiling.

iv) Uganda Wildlife Conservation Education Centre (Ushs 16.498 bn)

- a) Staff costs including Wage, NSSF, Gratuity for UWEC staff. (3.4 bn)
- b) 400 individual animals (constituting 60 species) maintained, fed, rehabilitated and veterinary services provided at UWEC. (4.3bn)
- c) Wildlife animal rescue (at least 90% of all reported animal rescue cases)

- d) A total of 450,000 visitors hosted at UWEC and taken through wildlife conservation education and awareness. General guided conservation education tours conducted for 360,000 learners and 90,000 other visitors at UWEC.
- e) Seven (7) school Conservation Education programs conducted in tertiary institutions and schools.
- f) UWEC
- g) UWEC brand as a Conservation Education Centre and preferred tourism destination boosted.
- h) An assessment conducted for the development requirements for the Botanical gardens. (0.3 bn)
- i) The Mbale satellite Conservation Education Centre developed (6bn)
- j) Non-Tax Revenue (Ushs 6.575 billion) collected by UWEC.

Details and costing to be presented during the SCTTI's meeting with UWEC.

v) Uganda Hotel and Tourism Training Institute (7.731 bn)

- a) Staff costs including Wage, NSSF, Gratuity for 111 UHTTI staff. (4.3 bn)
- b) Training and assessment conducted for 1,000 students at UHTTI
- c) A total of 200 new students.
- d) Conduct at least one academic trip/tour per program per semester and 100% of students internally placed for practical training. 15th Graduation held at UHTTI.
- e) Continuous Assessment for at least 95% of the students conducted, and deployed for internship. 100% of all students on Industrial Training supervised and supported.
- f) Students welfare managed: Procure food stuffs and feed an average of 1,000 students per semester, Pay monthly rent for students hostels, Facilitate students extracurricular activities and competitions; Provide uniforms to 200 new students. (1.73bn)
- g) Administrative, and operational affairs efficiently managed: Maintain Institute vehicles, Motor Cycle and generator, ICT equipment and systems; Pay utility Bill (water, electricity and others); Security Costs; Provide staff meals; Public Relations, Marketing and Sales.
- h) Non Tax Revenue (Ushs 5.7 billion) collected at UHTTI.

vi) Uganda Wildlife Research and Training Institute (Ushs 3.49bn)

- a) Staff costs including Wage, NSSF, Gratuity for UWRTI staff. (1.2 bn).

- b) A total of 240 students enrolled and trained at Uganda Wildlife Research Training Institute(UWRTI) including 120 new students (0.7bn).
- c) Field Practical Training, 2 field attachment and internships conducted for 240 students in different Wildlife -based organizations.
- d) Real-Life Projects and 4 Field based studies conducted for 240 Students.
- e) Training materials and tools provided including 10 snake tongs, 30 sweeping net, 10 fabricated bodies, 120 overall uniform, 50 tally counters, 10 timers, 5 GPS, 10 external backups, 1 carton of absorbent papers, 2 advanced dissection kits (0.1bn)
- f) **The National Wildlife Research Agenda implemented to guide wildlife conservation and policy in Uganda:** Maintenance of the e-wildlife research journal and web hosting; dissemination of Research findings; Continuous research on invasive species; 4 Research advisory committee meetings; publication of Research profile; Implementation of research prototypes; UWRTI Annual Wildlife Research Symposium; Registration of intellectual property and patent rights; 4 Trainings of 30 academic and research staff on research skills.(0.7bn)
- g) Develop and implement a policy for quality assurance for teaching, learning and research; Develop the strategic plan (2025/26-2029/30); Development of risk management policy; Maintenance of ICT equipment (0.45bn)
- h) Specialized trainings for instructors in: Museum & Taxidermy Techniques (1); Herbarium Curation & Techniques (1); GIS and Remote Sensing for wildlife tourism (1).
- i) **Enhance media engagement and graduation held.**
- j) Maintain Institute vehicles, Motor Cycle and generator, ICT equipment and systems; Pay utility Bill (water, electricity and others); Security Costs; Provide staff meals; Governing council. (1.12bn)
- k) Non Tax Revenue (Ushs 0.495 billion) collected at UWRTI.

5.0 UNDERFUNDED PRIORITIES FY 2023/24

Chairperson and Honourable Members, we seek to reinstate and further increase the ceiling of UWA by **UShs 100.927 billion** based on the projected NTR.

Additionally, we seek UShs **137 billion** in FY 2024/25 to fill the funding gaps as highlighted on the various items below.

Detailed UWA's recurrent expenses FY 2024/25

UWA is currently employing 3,200 staff and spends **Shillings 62 Billion** on wage, NSSF, Gratuity.

The recurrent expenses are incurred on the operations to adequately manage the 10 national parks and 12 wildlife reserves and provide guidance for the management of 5 community wildlife areas and 13 wildlife sanctuaries.

Table 8: Planned recurrent expenditure for UWA FY 2024/25

Description	Amount (Bn Ushs)
Staff Costs (3,200 staff at UWA): Wage(44Bn); NSSF and gratuity(12.2 Bn); Medical Expenses, Incapacity, death, Funeral expenses and Transfers (6Bn)	62.116
Fixed Administrative expenses for 22 wildlife protected areas including ICT, Bank charges; Postage and Courier; printing & stationery (4.1bn)	4.1
Fixed Operating Expenses for 22 wildlife protected areas including: rent (0.8bn); Utilities (2bn); Office Cleaning; canteen and guest house expenses and Uniforms and protective gear (2bn); Insurance (4.6bn); Maintenance of Ferry, launches, boats, Machinery, buildings, vehicles, equipment; and food ration for rangers; (15.46Bn)	24.86
RECURRENT ACTIVITIES	
Ecosystem Management: including Invasive species Management; Fire management; Boundary Management; Compensation on boundaries; restocking and Species Diversification; Climate change mitigation and adaptation intervention, implemented; and Effective wildlife health management	5.806
Wildlife Resource Protection: Law enforcement Operations- Conduct 13,904 patrols to mitigate illegal wildlife activities; Coordination and collaboration with other law enforcement agencies; Intelligence Operations; Investigations activities; and Civil Litigation and Prosecution	5.290
Community conservation: Human-Wildlife conflict management; Electric fence maintenance; Manage problem animals; Open 20 km of trench and maintain existing	2.06

Description	Amount (Bn Ushs)
elephant trenches; Conservation Education and Awareness campaigns in communities around the PAs	
Ecological Monitoring and Research: Studies on the serotype/strain of Foot and Mouth Disease (FMD) virus in wildlife; genetic relationship among the Ziwa rhinos and LMNP giraffes; serological studies on Gorillas, Chimpanzees and Lions for experiential tourism; 5 researches to generate information for management of wildlife and their habitats; Wildlife Surveys.	1.00
Capacity Development: Operationalize UWA Training Academy; ICT systems maintenance and backups including Microsoft Dynamics, Revenue and booking system, HR management system and off-site data back up; trainings for law enforcement personnel in different aspects of command and control, leadership and other staff trainings; field uniforms and other field gears.	6.89
Tourism and Business Development: Opening of new tourist walk and birding trails in Protected areas; Opening up tourism and management access road in Katonga WR(20 km road network), promotional materials; International promotional events and exhibitions; Implement Open park day in 4 parks and participate in key domestic promotional events	2.2
Corporate Governance: New General Management Plans for Protected Areas; Pay membership subscription to conservation bodies(GVTC); parade at 5 National Days; ; regional and international engagements related to wildlife conservation; Develop and implement a communication strategy for the organization; Operations of the Board; Strategic Planning; Implement the UWA risk management policy and conduct internal audit reviews on UWA operations; performance reviews by management and stakeholders; Wardens Assembly.	5.1
Total	119.359

Proposed UWA's Capital/ Development items FY 2024/25

#	Item	FY 2024/25 (Bn Ushs)	FY 2025/26 (Bn Ushs)	Justification
1	50 blocks of Ranger accommodation	15.000	20.000	UWA recruited 855 rangers and these require accommodation in all protected areas. UWA is still encountering several challenges of poaching, illegal entry into PAs, animal attacks to communities, etc. There is a need to enhance surveillance capacity to mitigate human wildlife conflict.
2	18 units of surveillance equipment including drones.	5.500	6.100	
3	100 Computers	0.500	0.500	
4	Radio communication equipment for Protected Areas	2.000	2.000	
5	18 blocks of Budget visitor accommodation	4.840	4.840	There is a huge influx of Ugandans visiting national parks and yet the affordable

#	Item	FY 2024/25 (Bn Ushs)	FY 2025/26 (Bn Ushs)	Justification
				accommodation is inadequate. Provision of more units of budget accommodation will generate more UWA revenues but also provide convenience and affordability to Ugandan tourists.
6	20 blocks of Waterborne toilets	2.000	2.000	Need for more sanitary facilities in protected areas.
7	Electric fence construction (200 kms)	8.000	8.000	The identified sections of boundaries need to be fenced to protect communities from animal invasions to avoid human wildlife conflict.
8	Two Fire trucks	1.500	1.500	Manage wildfire outbreaks and minimize destruction of animal habitats and property (1 in QENP and 1 in Murchison Falls NP)
9	Rhino site boma construction	2.000	0.000	The Government intends to translocate Rhinos from Zziwa Sanctuary to Ajai Wildlife Reserve.
10	Compensation of land for the rhino boma	2.000	0.000	
11	Rhino translocation	0.000	2.000	
12	Rifles (660 pieces)	1.000	0.000	UWA urgently needs to equip the newly recruited rangers to fight poachers protect boundaries
13	Replacement of Furniture at UWA PAs	0.500	0.500	Replacement of Furniture at UWA PAs in the 10 NPs and 12 wildlife reserves
14	10 Printers	0.560	0.000	Needed for use in operations to improve revenue collection.
15	Invasive species management	2.000	2.000	Funding needed to enhance management of invasive species which have covered substantial acreage in protected areas.
	Total	48.000	49.440	

SUMMARY OF UNFUNDED PRIORITIES FY 2024/25 (Excludes UWA's requirements)

MDA	Unfunded output	Amount (Bn)	Justification
UTB	Hidden Uganda	0.5	There is an ongoing production of a tourism documentary by Peter Greenberg Worldwide (PGW), an American company that does promotional tourism videos in different countries. The countries that have benefitted from this project included Tanzania, Turkey, Ireland, Poland, and Saudia Arabia, Canary Islands which featured in a show called the Hidden Series https://petergreenberg.com/category/hidden-series/ Deliverables a) One (1) hour-long global television special <i>HIDDEN UGANDA</i>, airing on PBS and numerous digital outlets, as well as shorter customized versions for other hotel, airline and tourism stakeholders. b) Short-form versions to precede national television posted on PeterGreenberg.com, Greenberg's social media platforms and e-newsletter during the weeks leading up to the television premiere c) Two (2) CBS <i>EYE ON TRAVEL</i> national three-hour radio shows broadcast from Uganda d) Two (2) Live Global Travel Update one-hour sessions from Uganda e) 50 Photos to be posted during filming on PeterGreenberg.com, Greenberg's social media platforms and e-newsletter f) One Free license to use all of the master footage from the television shoot g) Free ability to use the video for internal and external marketing/promotional purposes
UTB	Content Development	4.0	To further promote Uganda as a tourism destination of choice to the world, the Uganda Tourism Board (UTB) is constantly adopting various online channels such as websites, social network sites, and online video sites such as Youtube and Vimeo.

MDA	Unfunded output	Amount (Bn)	Justification
			With the increasing popularity of visual content over text-based websites, today's online and mobile consumers are more likely to be interested in watching videos about a product or a destination rather than reading about it. In this regard, UTB plans to develop high-resolution videos and photos about different Uganda tourism experiences/attractions. The video content will mainly include information about Uganda, getting to Uganda, traveling in Uganda, experiences such as good weather, food, culture, diverse flora and fauna, religious tourism and nature (things to do and see) in Uganda, and so on. These high-end photographs and videos made from around Uganda are to be used in UTB's digital marketing initiatives to showcase the natural beauty of the country in order to compel travellers across the globe to add Uganda to their itineraries
UTB	Engagement of international media houses in production of positive tourism stories	4.0	1. Background to Media Engagements Engagement of international media houses in production of positive tourism stories. This will improve destination perception in light of recent controversies and negative stories from within and outside the country that discourages potential visitors to Uganda. 2. Justification 1. To create more awareness of destination Uganda and its tourism offerings. 2. To counter-act negative travel advisories and other negative stories coming out of Uganda historically and otherwise 3. To promote a good relationship with international media houses. 3. Media Houses The Board will engage: CNN, BBC and National Geographic. The costs will go towards travel for journalists/writers and production (See Annex 1) for detail.

MDA	Unfunded output	Amount (Bn)	Justification
	Training of 40 professional assessors train 40 professional in grading and classification	1.0	1. Background The training of Hotel Assessors in Uganda holds significant importance for maintaining and enhancing the quality standards of the country's hospitality industry. The last training of Ugandan Assessors was conducted in 2012 wherein a total of 15 assessors passed the examination. However, currently there are only 12 assessors since one has since passed on and two others are not active one having been appointed an ambassador and other appointed Principal of UHTTI. underlining the urgency for a new round of training. The estimated training unit cost per assessor is estimated at UGX 25 million, covering a range of expenses such as full board accommodation both trainees and trainers, training fees for trainers, logistics for field visits, examination fees, and graduation ceremony. In comparison to other East African countries, Uganda lags behind in the number of assessors. As of 2013, Rwanda had 11 assessors, Tanzania 15, Kenya 19, and Burundi 11. However, South Sudan and the Democratic Republic of Congo had no trained assessors at that time. Other countries such as Rwanda, Kenya and Tanzania have since then trained more hotel assessors. For example, between April and May 2022, Tanzania trained more than 42 assessors hence enabling them to classify and grade more accommodation facilities. According to the EAC, The EAC Partner States have undertaken classification and 906 establishments are already star rated across the region with Tanzania leading with 383 star rated facilities, Kenya 215, Rwanda 176, Burundi 51, Uganda 34 and none for South Sudan. Therefore, there is need for Uganda to step up efforts to ensure competitiveness in the region and globally. This discrepancy underscores the need for Uganda to boost its assessor capacity to align with regional standards. Currently, following the EAC Classification and grading criteria, each facility is allocated two days for assessment, allowing for a comprehensive assessment on the first day and subsequent result computation and report writing on the second day. However, the increasing demand for grading and classification from hotel owners and stakeholders necessitates a larger pool of assessors. Therefore, the

MDA	Unfunded output	Amount (Bn)	Justification
			training of 40 additional assessors is imperative to meet this growing demand, especially considering that many assessors are not UTB employees and have other commitments. Competitively positioning Uganda in the MICE (Meetings, Incentives, Conferences, and Exhibitions) sector requires a robust and continuous classification and grading system. The assurance of service quality through this system builds confidence among tourists / travelers. 2. Rationale for Assessors a) UTB is obligated by the Uganda Tourism (Classification of Accommodation Facilities and Restaurants) Regulations 2014 to classify both accommodation facilities and restaurants. Compliance with this legal requirement necessitates a robust team of certified hotel assessors. b) Currently, Uganda has only 12 certified hotel assessors which number is inadequate considering the diverse range of accommodation facilities nationwide. The assessment process requires a minimum of three assessors over two days to effectively evaluate various establishments, including hotels, lodges, motels, guest houses, cottages, tented camps, and restaurants. c) Given Uganda's status as a Meetings, Incentives, Conferences, and Exhibitions (MICE) destination, it is imperative to subject these facilities to star ratings. This practice enhances the country's attractiveness to events planners and participants seeking assured quality standards. d) Classification serves as a pivotal monitoring tool for upholding standards in the hospitality sector. Star ratings, valid for specific durations, require periodic reclassification to ensure establishments continue to meet set standards. e) Grading and classification offer a reliable assurance to guests regarding the quality of service they can anticipate at a facility. This transparency contributes to informed decision-making by potential visitors. f) The prevalence of self-imposed star ratings by platforms like TripAdvisor and Booking.com, lacking approved criteria, necessitates harmonization

MDA	Unfunded output	Amount (Bn)	Justification
			efforts. Collaborating with these platforms is vital to prevent misleading information and enhance accuracy in star ratings. g) Training assessors aligns strategically with UTB's 2022-2025 plan, emphasizing the imperative to increase the number of classified and graded hotel facilities. This initiative supports Uganda's competitiveness regionally, especially with the active classification endeavors within the East African Community (EAC). h) With enhanced resources and a larger pool of hotel assessors, UTB can feasibly classify and grade a minimum of 100 facilities annually. This expanded capacity enables Uganda to compete effectively both regionally and globally. i) There is a rising demand from hotel owners and other stakeholders for grading and classification services. There is notable demand from various stakeholders and the public for comprehensive grading and classification. j) Currently, many assessors are not UTB employees and have other professional engagements, necessitating a broader pool for flexibility. k) For continuity and efficiency, the ability to assess hotels as and when they are ready enhances continuity and operational efficiency. l) With the ongoing review of EAC classification criteria necessitates well-equipped assessors aligned with updated standards in the tourism and hospitality sector. m) In the new proposed law, grading and classification will be made compulsory hence reinforcing the need for an expanded assessor team to fulfill regulatory requirements effectively. n) Star rating and grading is a continuous process and a star is valid for two years. 3. Conclusion In conclusion, the training of 40 more assessors in Uganda is a crucial investment in the country's tourism infrastructure. It not only meets the immediate demand for grading but also contributes to the long-term goal of establishing Uganda as a

MDA	Unfunded output	Amount (Bn)	Justification
			competitive destination in the region and globally. The envisioned benefits include enhanced travellers' confidence, a marketing tool for destination Uganda, compliance with proposed laws, and the ability to adapt to evolving industry standards.
UTB	Replacement of Aged Fleet	1.5	1. Background Tourism and hospitality stakeholders are all around the country that is the North, East, West, Central regions. Stakeholders such as the primary ones: tour operators, guides, agents, accommodation facilities. UTB works closely with a number of key stakeholders from local government such as district and city tourism officers, public health inspectors and commercial officers all over the country. This is in line with the Tourism Act 2008 Section 7 (g) which infers that the Board has to collaborate with local government in implementing tourism related responsibilities. Enforcement of standards largely involves physical visits. Out puts/ performance are dependent on field visits for registration, inspection of tour operators, agents, tourist accommodation facilities. Also physical visits for grading and classification of accommodation facilities to assess cleanliness, , service qualities, amenities. Guides are located in far and sometimes hard to reach areas e.g national parks not only for assessment but also monitoring and supervision The more areas officers reach will enable more output in terms of more registrations, inspections, licensing hence more NTR for the country. The current stock of UTB fleet of vehicles is limited with most vehicles aged more than 6 years (see Annex 2 for detail on status). 2. Budget Requirements

MDA	Unfunded output	Amount (Bn)	Justification			
			Brand	Quantity	Amount (UGX)	
			Hilux Pick Up	4	230M *4 (920M)	
			Prado Station Wagon	1	330 million	
			Van 14 seater	1	250 million	
			Total		1.5 Billion	
UTB	Hosting Africa Hospitality Investment Forum (AHIF) 2026	2.5	1. Background As of June 2022, only 6 international hotel chains were operating in Uganda i.e. Marriott International Group (Sheraton Hotel and Protea Hotel brands); Louvre Hotels Group (Golden Tulip Canaan brand), Best Western Hotel Group, Onomo, Hilton Group (Hilton & Garden Inn) and Latitude. This shows some improvement nationally from 2021 which had Uganda at only 4 chains. However, compared to other destinations in the continent, Uganda currently has a shortage of quality and luxury accommodation capacity in and around major cities and National Parks, with very low presence of international branded hotel chains. According to the Knight Frank report the top 10 African countries with branded chains of hotels are: South Africa with 430 chains, Egypt 300, Morocco 153, Tunisia 103, Kenya 68, Mauritius 60, Nigeria 58, Tanzania 46, Zimbabwe 31 and Algeria 28. Uganda doesn't even feature amongst the top 15, which is something the country must be very concerned about. A 2022 Knight Frank Report on Hotel Chain Pipeline for Africa shows a pipeline of hotel development activity totaling 80,291 rooms in 456 hotels, in 42 of Africa's 54 countries. Looking at the number of rooms physically under construction, Morocco and Egypt are to receive 5,577 and 6,142 rooms respectively. They are followed by: Ethiopia, 3,871; Cape Verde, 3,016; Nigeria, 2,544; Kenya, 2,450; Algeria, 2,337; Tunisia, 2,280; South Africa, 1,948 and Senegal, 1,919. Uganda is on the list of the 12 countries without any hotel rooms. There is need for the country			

MDA	Unfunded output	Amount (Bn)	Justification
			to change this narrative so that a pipeline of projects in 2025 onwards should target Uganda as well. 2. Rationale for Hosting AHIF First organized in 2011, The Africa Hospitality Investment Forum (AHIF) is the leading African hospitality forum that connects business leaders from the international and local markets. AHIF is Africa's premier meeting place of leaders in the hospitality sector, attracting hotel and real estate investors, owners and developers, global hotel operator CEOs and prominent advisory services from across the African continent and beyond. The event creates a dialogue and drives deals between international investors and hospitality owners on the whole African continent. Under UTB's strategic objective 2 i.e. To increase investment and job creation in the tourism sector, UTB is supposed to lobby for international hotel chains to invest in Uganda while also supporting the locals to develop facilities that can conform to the tastes and preferences of international hotel chains under joint venture ship. AHIF provides this opportunity and so much more in the following spaces; 1. AHIF hosts almost all international hotel chains interested in investing in Africa thus presents an opportunity for Uganda to interact with a specific pool of investors that have already picked interest in the continent. 2. AHIF has numerous investment sessions that give insights to destinations on how best to advise local investors or how to package bestselling business plans to attract international hotel chains in the country thus making it competitive.

MDA	Unfunded output	Amount (Bn)	Justification
			For the last AHIF edition, which was hosted in Nairobi, Kenya in 2023, the event attracted over 500 delegates, 70% of who were international delegates that included financiers and project promoters. For the past two years i.e 2022 and 2023, UTB has been representing Uganda as delegates but destinations stand far higher benefits if they host AHIF because they can: a) Pitch specific opportunities/areas to the potential investors and have the investors tour the proposed projects as part of the AHIF program b) For the year before hosting, AHIF platforms market and showcase the destination thus influence travel to the country and where best to spend their money while there thus propel tourism arrivals c) Uganda stands to receive investors, tourism planners and financiers from allover the world especially UK, USA and France to visit and explore the vast opportunities in the entire tourism business chain. d) Opportunities for Ugandan Business men to interact with investors from all over the world for joint partnerships/investment and knowledge sharing e) Opportunity to increase confidence by foreigners/investors in Uganda especially after elections of 2026. f) Vast research targeting Uganda's hospitality industry will be part of the AHIF preparations which will enhance information sharing about Uganda's tourism. g) Opportunity to drum further the availability of the Convention Centre and capability of Uganda to host international MICE events. h) Foreign exchange inflows from visiting delegates attending the event. For Uganda to host AHIF preferably AHIF 2026, it is required to pay USD600,000 (UGX. 2.5 Bn in FY 2024-25) to Bench Events (the organisers)

MDA	Unfunded output	Amount (Bn)	Justification
			who will handle all aspects relating to organization, coordination and execution of AHIF.
UTB	Hiring Market Destination Representation in key source markets of (USA, U.K., India, China, and Germany). These are currently the leading source markets for travellers to Uganda.	10.0	As part of their post – covid recovery strategy, travel brands around the world have hired Market Destination representatives for enhanced destination awareness and brand visibility in the source markets. Following this trend, UTB is planning to hire 5 MDRs in its target source markets to perform the following duties; 1. Increase the awareness of the Explore Uganda – The Pearl of Africa Brand proposition with clear and consistent messaging to increase arrivals from select source markets, increase length-of-stay, and overall visitor spend in the destination. 2. <i>develop and implement a robust marketing strategy to serve as a roadmap in the market to achieve the agreed year-on-year growth in tourism arrivals and product offerings. The plan must include growth opportunities for high-end, mid-range and budget traveler experiences.</i> 3. <i>Conduct face-to-face or virtual meetings weekly with key trade partners to represent Uganda's tourism value proposition in the market during the contract period.</i> 4. <i>Organize and participate in leading tourism expositions, roadshows, sales missions, in the source market</i> 5. Increase bookings of tour operators, hotels and lodges, and shoulder the sector during low-season through delivery of a comprehensive marketing program and take advantage of the opportunities available in the source market. 6. Form partnerships with key tour operators, coordinate joint trade promotional activities to enhance Uganda tourism's position in Germany speaking countries. 7. Identify and engage with potential travel trade partners to raise awareness of Uganda's tourism offering

MDA	Unfunded output	Amount (Bn)	Justification																				
			These firms are to be hired to promote Destination Uganda in the following source markets 1. United States 2. India 3. United Kingdom 4. China 5. Germany The following criteria has been considered in the selection process; 1. Current Tourist receipts (visitor numbers) from the source market 2. Demographics and population of the country 3. Economic factors like GDP and incomes of the population 4. Presence of Uganda Airlines operations in the source market in future <table><tr><th>Source market</th><th>Visitor arrivals: Jan-Sep 2023</th></tr><tr><td>United States</td><td>7,546</td></tr><tr><td>India</td><td>7,527</td></tr><tr><td>United Kingdom</td><td>4,063</td></tr><tr><td>China</td><td>2,995</td></tr><tr><td>Germany</td><td>1,993</td></tr></table> BUDGET <table><tr><th>Item</th><th>Unit Cost</th><th>Quantity</th><th>Total Cost</th></tr><tr><td>MDR Firms</td><td>2b</td><td>5</td><td>10b</td></tr></table>	Source market	Visitor arrivals: Jan-Sep 2023	United States	7,546	India	7,527	United Kingdom	4,063	China	2,995	Germany	1,993	Item	Unit Cost	Quantity	Total Cost	MDR Firms	2b	5	10b
Source market	Visitor arrivals: Jan-Sep 2023																						
United States	7,546																						
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China	2,995																						
Germany	1,993																						
Item	Unit Cost	Quantity	Total Cost																				
MDR Firms	2b	5	10b																				

MDA	Unfunded output	Amount (Bn)	Justification
MTWA	Develop and complete Kitagata hot springs	8	Works are ongoing and there is need for Ushs 8 billion to complete the facility and open it for use. Pending works include Thermal pools, Aqua Spa facility, visitor information center, monument, and drainage. Once complete, the product will enrich the region tourist circuit and product offering that will attract more leisure visitors. The site will host 200,000 tourists per year and this will directly generate NTR amounting to Ushs 2 billion annually. This will improve as the numbers increase over time.
MTWA	Interpretation/Kibiro community center and Katosi Martyrs site constructed	2.0	Tourism product development is key in enticing tourists to stay longer, spend more and even make repeated visits. Due to gaps in tourism products, an average tourist to Uganda spends on about 80% of the intended. We need to continue to develop and improve tourist products to be internationally competitive. This will increase Uganda's tourism earnings and contribution to the economy.
MTWA	Amuru Hot Springs and Guruguru hills sites developed	5.0	
MTWA	Kabalega and Mwanga Site in Dokolo developed for tourism	1.2	
MTWA	Napak Open Air Museum completed	0.6	
MTWA	Karamoja museum completed, equipped and opened to the public as a heritage tourism product	3.1	
MTWA	Domestic tourism promotion	5	GOU has been investing in Kagulu hills product and as a result, the numbers have tremendously improved. There is for resources to complete the developments including securing additional land, land scaping, fencing, Visitor Information centre, mass toilets, monuments, zip line and signage.
MTWA	Develop and complete Kagulu Hills	2	
MTWA	Development of Kalangala tourism circuit including docking facilities, information center, Speke Monument and parking space	5	
MTWA	Develop Tororo rock and Osukuru as a competitive tourism product	4	Tourism product development is key in enticing tourists to stay longer, spend more and even make repeated visits. Due to gaps in tourism products, an average tourist to Uganda spends on about 80% of the intended. We need to continue to develop and improve tourist products to be internationally competitive. This will increase Uganda's tourism earnings and contribution to the economy.

MDA	Unfunded output	Amount (Bn)	Justification
	A total of 4,000 metres of metallic climbing ladders installed along the trails of Rwenzori mountains.	4	-The Rwenzoris are increasingly becoming a key tourist product yet the lack of ladders makes the place unsafe. -Feasibility assessment was conducted and indicates a positive Net Present Value and an Economic Internal Rate of Return of 27%. This investment is therefore viable. - Government invested about Ushs 4 billion into Rwenzori mountaineering infrastructure over the past 5 years and this has led to increased tourists from 2,724 in 2014 to 7,524 tourists in 2023. -There is need for tangible investment in tourism support infrastructure to be able to match the competitors such as Mt. Kilimanjaro in Tanzania which receives 60,000 visitors and directly generates over US\$ 50 million. This contributes about 45% of the revenues generated by Tanzania's National Parks.
MTWA	Conduct a Feasibility study for the establishment of a convention centre	3	Land has been secure in Entebbe and comprehensive feasibility studies are require to inform further actions.
MTWA	Faith based tourism promotion activities		
MTWA	Namugongo Martyr's Day celebration:- Pre event activities Liturgical support to church Health Security Infrastructure (utilities water and electricity) Cleaning services Road maintenance Promotion Audio visual amplification Communication and media	3.0	The Uganda Martyr's day attracts over 2 million domestic pilgrims with over 100,000 international pilgrims to the three shrines (Catholics, Anglican and Muslim) with these developments the pilgrim numbers would increase and provide: - • An all-year-round active sites • Generate self-sustaining income • Establish visitors facilities to promote shrines • Promote it as a faith tourism site to increase visitation. • Build capacity of communities to benefit from the site (promote sales) • Focus promotion on leisure visitors in the region with support packages.
MTWA	Promotional activities Martyrs walk	1.0	

MDA	Unfunded output	Amount (Bn)	Justification
	Regional promotion (Tanzania, Kenya, Democratic Republic of Congo, Malawi)		Diversity and expand visitors to other areas of the Martyrs story.
MTWA	Site development of the Uganda Martyrs sites for the Catholics, Anglican and Muslim (landscaping, signage, monument, utility development, visitors centre, facing, grottoes) at St. Jean Marie Muzzeyi, Busega Martyrs Church (Yusuf Lugalama, Makko Kakumba and Nuwa Serwanga site) St. Kizito Luuku, Kalangala, Mende Kalema tombs, Mulungo Munyonyo	3.0	
MTWA	Namugongo attraction development Light and sound show Martyrs story production (Opera)	2.0	
MTWA	Pentecostal (Born again faith) Engage partnerships Support events	1.0	Attracts international and regional visitors organize pilgrimages across the country that can be aligned to tourism sites and they organize big festivals and showers that attract many visitors.
UWRTI	Construction of the Girls' Hostel	5.4	The number of Girls currently stands at 134 out of 263 students. The current old hostel is established to accommodate only 40 girls and was condemned in the feasibility study. However, the available space has been compromised to accommodate 80 girls which is unhealthy. There is need to provide for adequate accommodation for students. The designs for the Girls Hostel are in place and have been shared.
	Wage bill of the new proposed structure. The current wage bill is	2.6	The staffing structure of the Institute has been raised from 47 positions to 96 positions as a result of the feasibility study that was conducted to make UWRTI a center of excellence in wildlife research and training.

MDA	Unfunded output	Amount (Bn)	Justification
	insufficient to implement the broadened mandate of the institute		The wage establishment currently stands at 1,682,338,608. The current proposed salary structure is 4.2 billion. For the Institute to effectively run will need approximately additional funding of 2.6 billion. Therefore, there is need to operationalize the new UWRTI staffing structure and recruit staff in the key missing positions to deliver effectively on the reviewed curricula.
	Construction of Staff Quarters	3.5	The Institute is located in Katwe Kabatoro Town Council without fair accommodation facilities and is 56 KM far away from Kasese town. The Institute cannot retain quality staff due to lack of facilities around the school location. All staff reside outside the institute premises that makes operation of the institute difficult. There is need to provide for adequate and quality accommodation for at least 30 staff. The designs for staff house and require funding up to the tune of 3.5 to construct the Directors Residence, 3 Residential blocks for staff.
UWEC	Regional Satellite Wildlife Conservation Education Centre established	15.0	The proposed model Mbale Satellite Centre will enhance wildlife conservation education, awareness and tourism in the Eastern Uganda. Airport and its modernization needs to be fast-tracked.
	Revamping of the dilapidated Baboon and Monkey exhibit and Rhino exhibit and holding facility	1.0	

MDA	Unfunded output	Amount (Bn)	Justification
	In-situ Lion breeding.	7.0	Boosting Lion population in the Protected Areas through the breeding program.
	Revamping of the Entebbe Botanical Gardens.	3.0	MTWA is taking over Botanical Gardens as a new tourism product to be managed by UWEC.
KCCA	Construct 5 new monuments Construct and digitise Kampala city museum	0.7	Need to Increase the stock and quality of Kampala City tourism infrastructure and products
UBC	Development (programming) and broadcasting of promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows, etc.)	1.0	Need to showcase Uganda as a top tourist destination across all broadcasting channels to promote domestic tourism.
Missions abroad	Establish embassies and missions as tourism destination marketing touch points	3.7	Promote and market Uganda as a top tourist destination
UHTTI	Construction of a Girls' Hostel under GOU funding – Phase One	9.7	There is need to complete the construction of accommodation hostel for students. Enrolment to increase from the current 700 students to 1,000 students.
	Operationalization of the New Crested Crane Hotel	5.0	The New Crested Crane Hotel will be ready for operations in FY 2024/25. There is need for funds to run the hotel. Additionally, the facility needs to operate and serve its purpose as an practical application training centre for the students
	Operationalize the new UHTTI Staffing Structure	3.0	There is need to recruit additional 19 teaching staff, pay their gratuity, medical insurance and capacity building.
	TOTAL	137.0	

6.0 INTERVENTIONS URGENTLY REQUIRED BY OTHER MDAS

Other programs should prioritize and fast-track the support infrastructure starting with the following;

- a. Roads in gorilla tracking areas and Kidepo tourism zones improved to bitumen or good motorable marram. Gorillas generate over 50% of tourism revenue.
 - Kihhi - Butogota – Buhoma (31.5km)
 - Kisoro - Mgahinga NP Headquarters (18.3km)
 - Kisoro – Nkuringo – Rubuguri – Muko (65km)
 - Kabale - Ruhija – Buhoma (79km)
 - Kabale – Lake Bunyonyi (12km)
 - Kanungu – Hamurwa (60km)
 - Kitgum-Orom-Karenga (116km)
- b. Improve Aerodromes: There is an urgent need to upgrade the upcountry airfields starting with three namely;
 - Kisoro-(Extension of Kisoro paved runway from 1600m to 1800m)
 - Kidepo- (New bigger Terminal; New access road and car park complex)
 - Kasese
- c. Extension of electricity to selected sites in wildlife Protected Areas as well as the communities surrounding Protected Areas.
- d. Provision of fast, accessible and reliable internet connectivity in all the 22 wildlife protected areas and other major tourists' attractions
- e. Construct 20 water dams of appropriate size in wildlife Protected Areas. This action is very important in increasing water for production in tourism because climate change has increased severity of dry seasons.

7.0 KEY PERFORMANCE ISSUES AND PROPOSED MITIGATION MEASURES

- 7.1 Limited marketing and advertisement of the new brand resulting into limited Brand visibility and negative perceptions of the brand with in the industry.
- 7.2 Natural Calamities and health issues such as Ebola, storms, Earth Quakes, floods. ***GOU has intensified domestic and international media relations to depict a positive destination image in regard to health, safety and security.***
- 7.3 Poor infrastructure, especially road network and water transport which makes accessibility poor. ***Kabalega International Airport is over 95% completion; Civil works are ongoing on several tourism roads.***
- 7.4 Inadequate and unskilled manpower/personnel: The quality of personnel available to work in the tourism sector is generally low resulting into poor service delivery. ***Upgrade of training institutions (UHTTI and UWRTI) is ongoing to offer internationally competitive training.***
- 7.5 Persistent wildlife conservation challenges such as poaching, Human wildlife conflict, Invasive species, climate change and scarcity of water especially in savannah areas. ***The Uganda Wildlife (Compensations Scheme) Regulations 2022 were gazette; Intensified effort to contain the spread and reduced coverage of invasive species; The Uganda Wildlife (Revenue Sharing) Regulations 2022 gazetted. More 855 rangers have been recruited under UWA. 106.7km of electric fence constructed and the clearance of invasive species is ongoing in protected areas.***
- 7.6 High cost of capital which limits private sector investment in tourism products and facilities such as accommodation. ***The Private sector is benefitting from several GoU funds such as UDB,***
- 7.7 Unfavorable tax regime for the tourism business that come with numerous taxes and levies (up to 25) that have to be borne by the investors. MoFPED is currently ***handling the issue of taxation, licensing and levying framework with a view to reduced the number and inconvenience to the businesses.***
- 7.8 Over-reliance on wildlife. Need for major investments in animated and artificial products for Uganda to best compete within the region and attract higher tourist numbers and keep them within the destination longer. ***A case has been made to GOU to increase investment in Tourism to develop competitive products.***
- 7.9 Poor or lack of Internet access especially in Protected Areas.
- 7.10 Inadequate quality regulation in the sector. Maintenance of standards and quality of service is at the discretion of the owners of the different facilities. This creates service quality gaps that undermine growth of the sector. MDAs are inadequately

staffed to regulate over 350,000 tourism enterprises in the country. Grading and *classification is ongoing. An e-grading and classification system was developed to improve efficiency in the assessment, grading and award of stars to accommodation facilities.*

8.0 CONCLUSION

Rt. Honourable Speaker and Honourable Members, there is a need for a special and dedicated focus of the National Budget to decisively support the implementation of Tourism interventions because it is one tested area in which we can transform Uganda's economy with minimal direct investments.

- (i) It is our prayer that the proposed budget for Votes 022 and 117 of **UShs 202.371** billion is approved.
- (ii) It is also our prayer that the ceiling is raised by **Shillings** 100.927 Billion to accommodate UWA's projected Non-Tax Revenue and its planned activities.
- (iii) In addition, there is need for provision of additional resources amounting to **UShs 137** billion for the most critical underfunded interventions as presented.

If the required funding is provided consistently, we shall realize Non-Tax revenue of Ushs 300 billion annually by the year 2027.

Additionally, Uganda will realise 3.3 million international tourist arrivals and US\$ 5.19 billion in foreign exchange earnings annually by the year 2028. The Vision 2040 target of US\$ 12 billion in annual tourism foreign exchange earnings will be attained by the year 2040.

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

I. VOTE MISSION STATEMENT

To develop and promote tourism, wildlife and cultural heritage resources for the enhancement of Uganda as a preferred tourist destination, with accelerated sector contribution to the national economy.

II. STRATEGIC OBJECTIVE

1. Promote domestic and inbound tourism;
2. Increase the stock and quality of tourism infrastructure;
3. Develop, conserve and diversify tourism products and services;
4. Develop a pool of skilled personnel along the tourism value chain and ensure decent working conditions; and
5. Enhance regulation, coordination and management of the tourism sector.

III. MAJOR ACHIEVEMENTS IN 2023/24

Sub programme: Marketing and Promotion

- a. 2 local tourism awards, festivals and events supported including Miss Tourism 2023 and Uganda Travel Writers Competition 2023.
- b. Tourism Outreach programs with students in Tertiary, Secondary and Primary conducted in Kampala and Bunyoro Sub Region across 10 schools.
- c. Explore Bunyoro campaign carried out to showcase different tourist attractions including Murchison falls national park, Bwendero farm, Itohya Forest, the escarpment, Bunyoro kingdom, Mparo tombs, among others
- d. Jointly promoted domestic events such as Kagulu Hill climb, Karamoja Festival, Empango celebrations, the Theluji festival in the Rwenzori region, the Rolex Festival, Kyakaigo Motor Rally in Fort Portal, Ghetto Kids Tour of Western Uganda, Elgon Marathon, Pian Upe activation with Miss Uganda, Miss Tourism and Miss Deaf beauty pageants in partnership with tourism stakeholders
- e. Tourism Destination Plan for the North Western Tourism Development Area finalised to guide the development of tourism in the subregion

Sub programme: Infrastructure Product Development and Conservation

- a. Commenced construction works at the Ekyomugabe site of the Kitagata hot springs in Sheema district with fencing and levelling of parking grounds. Construction of the administration block, visitor information centre and craft shops is ongoing
- b. Contract awarded for the construction of a modern pier at the Source of the Nile in Jinja city.
- c. Osukuru and Tororo rock site: Designs and layout concepts developed and finalised
- d. Invasive species management continued in PAs with 672ha of invasive species cleared.
- e. A total of 221.5km of PA boundary maintained.
- f. A total of 19ha against annual target of 165 ha of the degraded area in MENP restored.
- g. 102.7km of electric fence maintained in Protected Areas against a target of 101kms.
- h. A total of 385 individual animals maintained at UWEC
- i. 15 cultural heritage sites of Wedelai, Patiko, Nyero, Kapi, Mukongoro, Dolwe, Barlonyo, Mugaba Palace, Kakoro, Mugaba, Fort Thurston, Bigo Byamugenyi, Kibiro, Mutanda caves and Komuge maintained and opened to tourists
- j. Ugandas interest secured during the UNESCO World Heritage Committee, Riyadh, Saudi Arabia where the Kasubi site was removed the Danger List of World Heritage Sites

Sub programme: Regulation and Skills Development

- a. 103 new students enrolled at UWRTI.
- b. Graduated 115 students at UWRTI.
- c. 2 research studies undertaken on community based biodiversity conservation interventions and eradication of D.cineria from QENP.
- d. 118 new students enrolled at UHTTI. Examinations were administered to the 754 students at the Institute. 200 from ILO and 554 continuing students.
- e. 855 rangers passed out at Kaweweta basic military training school

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
Recurrent	Wage	3.797	1.265	3.611	3.792	3.981	4.180	4.599
	Non-Wage	169.833	82.084	128.492	131.062	153.343	176.344	211.606
Devt.	GoU	47.840	14.871	42.640	44.772	51.488	56.637	67.964
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		221.469	98.220	174.744	179.626	208.812	237.161	284.169
Total GoU+Ext Fin (MTEF)		221.469	98.220	174.744	179.626	208.812	237.161	284.169
Arrears		0.099	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		221.568	98.220	174.744	179.626	208.812	237.161	284.169
Total Vote Budget Excluding Arrears		221.469	98.220	174.744	179.626	208.812	237.161	284.169

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:05 Tourism Development	132.054	42.640
SubProgramme:01 Marketing and Promotion	4.730	0.000
Sub SubProgramme:02 Tourism, Wildlife Conservation and Museums	4.730	0.000
002 Tourism	4.730	0.000
SubProgramme:02 Infrastructure, Product Development and Conservation	96.689	33.440
Sub SubProgramme:01 Policy, Planning and Support Services	0.000	11.290
002 Policy Research and Planning	0.000	11.290
Sub SubProgramme:02 Tourism, Wildlife Conservation and Museums	96.689	22.150
001 Museums and Monuments	0.000	8.240
002 Tourism	0.000	12.777
003 Wildlife Conservation	93.273	1.133
004 Sites and Monuments	2.016	0.000
005 Museum Services	1.400	0.000
SubProgramme:03 Regulation and Skills Development	30.635	9.200
Sub SubProgramme:01 Policy, Planning and Support Services	17.419	9.200
001 Administrative and Support Services	14.788	9.200
002 Policy Research and Planning	2.631	0.000
Sub SubProgramme:02 Tourism, Wildlife Conservation and Museums	13.216	0.000
002 Tourism	7.731	0.000
003 Wildlife Conservation	5.485	0.000
Programme:17 Regional Balanced Development	0.050	0.000
SubProgramme:01 Production and productivity	0.050	0.000
Sub SubProgramme:01 Policy, Planning and Support Services	0.050	0.000
001 Administrative and Support Services	0.050	0.000
Total for the Vote	132.104	42.640

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 Tourism Development						
SubProgramme: 01 Marketing and Promotion						
Sub SubProgramme: 02 Tourism, Wildlife Conservation and Museums						
Department: 002 Tourism						
Budget Output: 120012 Tourism Investment, Promotion and Marketing						
PIAP Output: Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns						
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of domestic drives /campaigns conducted	Number			6	4	4
SubProgramme: 02 Infrastructure, Product Development and Conservation						
Sub SubProgramme: 01 Policy, Planning and Support Services						
Project: 1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)						
Budget Output: 120010 Product Modernization and Development						
PIAP Output: Tourist attractions developed, upgraded and/or maintained						
Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Tourism Products upgraded/ developed(cumulative)	Number	2019	1	1	1	3
Sub SubProgramme: 02 Tourism, Wildlife Conservation and Museums						
Department: 003 Wildlife Conservation						
Budget Output: 000039 Policies, Regulations and Standards						
PIAP Output: Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural Heritage Resources.						
Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage						

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Sub SubProgramme: 02 Tourism, Wildlife Conservation and Museums****Department: 003 Wildlife Conservation****Budget Output: 000039 Policies, Regulations and Standards****PIAP Output: Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural Heritage Resources.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of regulations and standards developed to operationalize the Uganda Wildlife Act 2019	Number	2019	1	1	1	2

Department: 004 Sites and Monuments**Budget Output: 120013 Cultural Heritage Sites Development and Maintanance****PIAP Output: Tourist attractions developed, upgraded and/or maintained****Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Tourism Products upgraded/ developed(cumulative)	Number					3

Department: 005 Museum Services**Budget Output: 120014 Protection, Development and Maintanance Services****PIAP Output: Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu****Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of tourists visiting Museums and cultural heritage sites	Number					120000

Project: 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)**Budget Output: 120013 Cultural Heritage Sites Development and Maintanance****PIAP Output: Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu****Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage**

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Sub SubProgramme: 02 Tourism, Wildlife Conservation and Museums****Project: 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)****Budget Output: 120013 Cultural Heritage Sites Development and Maintanance****PIAP Output: Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of Regional museums established/ developed	Number	2019	2	3	1	1

Project: 1701 Development of Source of the Nile (Phase II)**Budget Output: 120010 Product Modernization and Development****PIAP Output: Tourist attractions developed, upgraded and/or maintained****Programme Intervention: 050201 Develop and implement a framework for conserving natural and cultural heritage**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Source of the Nile & Namugongo developed into major domestic tourism centres	Text	2019	20%	30%	10%	60%

Project: 1782 Mitigating Human Wildlife Conflict Project (MHWCP)**Budget Output: 000017 Infrastructure Development and Management****PIAP Output: Human-wildlife conflicts managed****Programme Intervention: 050206 Provide security at tourist attraction sites including addressing human-wildlife conflicts**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of new ranger outposts established in protected areas	Number	2019	5	5	0	2

SubProgramme: 03 Regulation and Skills Development

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Sub SubProgramme: 01 Policy, Planning and Support Services****Department: 002 Policy Research and Planning****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural Heritage Resources.****Programme Intervention: 050106 Strengthen/develop the legal and policy framework and mechanisms to ensure decent working conditions in the industry so as to reduce incidences of exploitation**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of regulations and standards developed to operationalize the Uganda Wildlife Act 2019	Number			1	1	2

Budget Output: 000027 Programme Working Group Secretariat Services**PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.****Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Tour guides registered, trained, assessed and licensed (5-10% growth rate)	Number					500

Budget Output: 120011 Tourism Statistics and Research**PIAP Output: Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural Heritage Resources.****Programme Intervention: 050106 Strengthen/develop the legal and policy framework and mechanisms to ensure decent working conditions in the industry so as to reduce incidences of exploitation**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of regulations and standards developed to operationalize the Uganda Wildlife Act 2019	Number			1	1	2

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Sub SubProgramme: 01 Policy, Planning and Support Services****Project: 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.****Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accommodation and restaurant facilities registered, inspected	Number	2019	3600	3600	57	500

Budget Output: 120031 Tourism information Management System services (TIMS)**PIAP Output: Tourism Information Management System developed****Programme Intervention: 050106 Strengthen/develop the legal and policy framework and mechanisms to ensure decent working conditions in the industry so as to reduce incidences of exploitation**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of development of the Tourism Information Management System, %	Percentage	2019	30%	70%	65%	100%

Sub SubProgramme: 02 Tourism, Wildlife Conservation and Museums**Department: 002 Tourism****Budget Output: 120025 Hotel and Tourism Training Services (UHTTI)****PIAP Output: Students enrolled at Uganda Hotel and Tourism Training Institute (UHTTI)-Jinja****Programme Intervention: 050102 Implement the tourism curriculum at the Uganda Hotel and Tourism Training Institute (HTTI).**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of students enrolled Uganda Hotel and Tourism Training Institute (UHTTI)-Jinja	Number			500	187	1000

Programme: 17 Regional Balanced Development**SubProgramme: 01 Production and productivity**

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Sub SubProgramme: 01 Policy, Planning and Support Services						
Department: 001 Administrative and Support Services						
Budget Output: 000058 Stakeholder Management						
PIAP Output: Local private sector supported to participate in local, regional and global tourism value chains						
Programme Intervention: 170309 Nurture local private sector to participate in local, regional and global tourism value chains through training and credit extension						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of private sector individuals supported	Number					2

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

VI. VOTE NARRATIVE

Vote Challenges

- a. Human Wildlife Conflicts, Invasive species, encroachment in conservation areas and increased intensity of problem animals.
- b. Invasive Species: A number of areas are clogged with invasive species such as dichrostachys cineria that require conscious effort to manage.
- c. Land conflicts and encroachment of the cultural heritage sites such as Nyero, Bweyorere Capital site, Ntusi and Kasonko.
- d. Political instabilities within the neighbouring countries especially DRC.
- e. Limited marketing and advertisement of the new Brand resulting into limited Brand visibility and negative perceptions of the Brand within the Tourism Industry
- f. Poor infrastructure, especially road network and water transport which makes accessibility poor
- g. Inadequate and unskilled manpower or personnel: The quality of personnel available to work in the Tourism Value Chains are generally of low cadre, resulting into poor service delivery
- h. High cost of capital which limits Private Sector Investment in Tourism Products and facilities such as accommodation
- i. Unfavorable tax regime for the Tourism business that come with numerous taxes and Levies borne by the investors
- j. Poor or lack of Internet access especially in Protected Areas

Plans to improve Vote Performance

- a) Infrastructure development across the various key tourist destinations across the country including completion of Kitagata hot springs and modern pier at Source of the Nile in Jinja, Kalangala tourism circuit including docking facilities, information center and a Speke Monument, Amuru Hot springs and Gulugulu among others.
- b) Development relevant laws and regulations to streamline operations of the tourism sector.
- c) Upgrade (change status) of identified wildlife reserves and forest reserves to national parks
- d) Enhance the breeding program for endangered, rare and endemic species
- e) Conduct of apprenticeship programs and on-job trainings for the private sector
- f) Development and broadcasting of promotional materials, content for domestic and inbound tourism products
- g) Construction of students' accommodation at UHTTI and UWRTI
- h) Operationalisation of the new UHTTI hotel
- i) Revamping the Botanical Gardens including conducting a feasibility study for the establishment of a convention centre.
- k) Strengthening the operations of the Tourism Development Program

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

<i>Billion Uganda Shillings</i>	2024/25 Draft Etimates
Programme : 05 Tourism Development	67.345
SubProgramme: 02 Infrastructure, Product Development and Conservation	67.345
Sub SubProgramme : 02 Tourism, Wildlife Conservation and Museums	67.345
Department: 003 Wildlife Conservation	67.345
Total For The Vote	67.345

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table 7.2: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
133104	Transfers Received from Other Funds	0.000	15.000
142212	Educational/Instruction related levies	0.540	3.384
142217	Market /Gate Charges	1.592	5.485
142226	National Park Pees	1.232	155.924
144149	Miscellaneous receipts/income	1.592	13.676
Total		4.955	193.469

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Streamline G&E issues within the Ministry plans and activities
Issue of Concern	Need to streamline G&E issues in the Ministry
Planned Interventions	Finalise the Gender Equity policy of the MInistry
Budget Allocation (Billion)	0.100
Performance Indicators	Gender Equity policy in place
OBJECTIVE	To ensure equal opportunities for tourism promotion across the country
Issue of Concern	Regional imbalance in tourism promotion and marketing
Planned Interventions	Carry out 'Explore Uganda' campaigns in South-West, North East, West Nile and Central region to promote domestic tourism
Budget Allocation (Billion)	1.570
Performance Indicators	Number of 'explore Uganda' campaigns carried out-4

ii) HIV/AIDS

OBJECTIVE	Reduce stigma
Issue of Concern	Prevalence and stigma of HIV patients
Planned Interventions	Routine counselling of staff and offering psycho social support to staff
Budget Allocation (Billion)	0.124
Performance Indicators	Number of counselling and testing workshops carried out-4

iii) Environment

OBJECTIVE	Reintroduce animals into the wild Breed endangered species into the wild
Issue of Concern	Reduction of some animal species in the country
Planned Interventions	Develop and breeding plan/strategy for rare endangered and endemic species Breed animal species for conservation
Budget Allocation (Billion)	0.500
Performance Indicators	A breeding plan/strategy for rare endangered and endemic species in place Number of animal species bred for conservation-7

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

OBJECTIVE	To monitor the impacts of climate change and reduce its negative impacts
Issue of Concern	Increase in built-up silt in water streams Shortage of water supply within PA
Planned Interventions	Desilting of water dams Construct new dams
Budget Allocation (Billion)	0.305
Performance Indicators	Number of water dams desilted-9 Number of dams constructed-4
OBJECTIVE	To restore degraded forest cover
Issue of Concern	Continuous degradation of forest cover
Planned Interventions	Restore degraded wildlife habitats Remove invasive species in protected areas
Budget Allocation (Billion)	2.368
Performance Indicators	Area of degraded wildlife habitats restored-600Ha Area of invasive species removed from protected areas-1400ha

iv) Covid

N / A

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Askari	U8	23	5
Ass. Comm F & P	U1 EUP	1	1
Ass. Comm HR	U1 EUP	1	1
Assistant Archivist	U5	2	2
Assistant Commissioner Museums	U1E	2	1
Assistant Commissioner Tourism development	U1E	2	1
Assistant Conservator	U6	15	4
Assistant Secretary	U4	1	0
Commissioner Wildlife Conservation	U1SE	1	0
Commissioner Museum and Monuments	U1S	2	0
Commissioner Tourism development	U1SE	1	0
Conservator	U4	4	2
Director Tourism, Wildlife and Antiquities	U1 SE	1	1
Driver	U8	20	16
Economist	U4	1	1
Human Resource Officer	U4	1	1
Office Attendant	U8	15	14
Permanent Secretary	U1SE	1	1
Personal Secretary	U4	6	5
Pool Stenographer	U6	1	1
Principal Accountant	U2	1	1
Principal Assistant Secretary	U2	1	1
Principal Policy Analyst	U2	1	0
Principal Tourism Development Officer	U2	3	2
Procurement Officer	U4	1	1
Records Assistant	U7	1	1

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Senior Accountant	U4	1	1
Senior Assistant Secretary/Transport Officer	U3	2	2
Senior Conservator	U3	5	3
Senior Personal Secretary	U3	2	2
Senior Procurement Officer	U3	1	1
Senior Research Officer	U3	1	0
Senior Tourism Development Officer	U3	4	3
Senior Wildlife Officer	U3	3	3
Site Attendant	U8	17	10
Stenographer Secretary	U5	4	4
Tourism development Officer	U4	6	4
Under Secretary	U1SE	1	1
WildLife Officers	U4	5	5

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table 9.2: Staff Recruitment Plan

N / A

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Annual Cashflow Plan by 2024/25

Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	3,611,258,979	902,814,745	25.0 %	902,814,745	25.0 %	902,814,745	25.0 %	902,814,745	25.0 %
Total	3,611,258,979	902,814,745	25.0 %	902,814,745	25.0 %	902,814,745	25.0 %	902,814,745	25.0 %

Non Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	128,492,441,371	32,151,285,343	25.0 %	32,281,885,343	25.1 %	32,065,985,343	25.0 %	31,993,285,343	24.9 %
Total	128,492,441,371	32,151,285,343	25.0 %	32,281,885,343	25.1 %	32,065,985,343	25.0 %	31,993,285,343	24.9 %

GoU Development

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	42,640,000,000	9,356,019,563	21.9 %	10,523,969,563	24.7 %	12,038,991,313	28.2 %	10,721,019,563	25.1 %
Total	42,640,000,000	9,356,019,563	21.9 %	10,523,969,563	24.7 %	12,038,991,313	28.2 %	10,721,019,563	25.1 %

External Financing

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Policy, Planning and Support Services	39,989,280	0	39,989,280	37,908,727	0	37,908,727
02 Tourism, Wildlife Conservation and Museums	181,479,021	0	181,479,021	136,785,473	0	136,785,473
Total for Programme	221,468,301	0	221,468,301	174,694,200	0	174,694,200
Total Excluding Arrears	221,369,265	0	221,369,265	174,694,200	0	174,694,200
Programme: 17 Regional Balanced Development						
01 Policy, Planning and Support Services	100,000	0	100,000	49,500	0	49,500
Total for Programme	100,000	0	100,000	49,500	0	49,500
Total Excluding Arrears	100,000	0	100,000	49,500	0	49,500
Grand Total Vote 022	221,568,301	0	221,568,301	174,743,700	0	174,743,700
Total Excluding Arrears	221,469,265	0	221,469,265	174,743,700	0	174,743,700

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tourism	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
Total Recurrent Budget Estimates for Sub-SubProgramme	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
SubProgramme 02 Infrastructure, Product Development and Conservation						
Sub SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total Development Budget Estimates for Sub-SubProgramme	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total for Sub Sub Programme 01	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Sub SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Museums and Monuments	900,000	2,256,311	3,156,311	0	0	0
003 Wildlife Conservation	1,291,710	134,965,000	136,256,710	1,106,253	92,166,909	93,273,162
004 Sites and Monuments	0	0	0	450,000	1,566,311	2,016,311
005 Museum Services	0	0	0	450,000	950,000	1,400,000
Total Recurrent Budget Estimates for Sub-SubProgramme	2,191,710	137,221,311	139,413,021	2,006,253	94,683,220	96,689,473
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)	8,240,000	0	8,240,000	8,240,000	0	8,240,000
1701 Development of Source of the Nile (Phase II)	12,777,000	0	12,777,000	12,777,000	0	12,777,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1782 Mitigating Human Wildlife Conflict Project (MHWCP)	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total Development Budget Estimates for Sub-SubProgramme	22,150,000	0	22,150,000	22,150,000	0	22,150,000
Total for Sub Sub Programme 02	24,341,710	137,221,311	161,563,021	24,156,253	94,683,220	118,839,473
SubProgramme 03 Regulation and Skills Development						
Sub SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administrative and Support Services	904,186	11,074,274	11,978,460	904,186	13,883,721	14,787,907
002 Policy Research and Planning	250,820	2,070,000	2,320,820	250,820	2,380,000	2,630,820
Total Recurrent Budget Estimates for Sub-SubProgramme	1,155,006	13,144,274	14,299,280	1,155,006	16,263,721	17,418,727
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Total Development Budget Estimates for Sub-SubProgramme	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Total for Sub Sub Programme 01	15,555,006	13,144,274	28,699,280	10,355,006	16,263,721	26,618,727
Sub SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Tourism	0	7,731,000	7,731,000	0	7,731,000	7,731,000
003 Wildlife Conservation	0	5,485,000	5,485,000	0	5,485,000	5,485,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	13,216,000	13,216,000	0	13,216,000	13,216,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	13,216,000	13,216,000	0	13,216,000	13,216,000
Total Excluding Arrears	51,636,716	169,732,549	221,369,265	46,251,259	128,442,941	174,694,200

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
Sub SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administrative and Support Services	0	100,000	100,000	0	49,500	49,500
Total Recurrent Budget Estimates for Sub-SubProgramme	0	100,000	100,000	0	49,500	49,500
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	100,000	100,000	0	49,500	49,500
Total Excluding Arrears	0	100,000	100,000	0	49,500	49,500
Grand Total Vote 022	51,636,716	169,931,585	221,568,301	46,251,259	128,492,441	174,743,700
Total Excluding Arrears	51,636,716	169,832,549	221,469,265	46,251,259	128,492,441	174,743,700

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
Sub SubProgramme 01 Policy, Planning and Support Services						
Department 002 Policy Research and Planning						
1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total for the Department 002	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total Excluding Arrears	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Sub SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Department 001 Museums and Monuments						
1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Total for the Department 001	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Total Excluding Arrears	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Department 002 Tourism						
1701 Development of Source of the Nile (Phase II)	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Total for the Department 002	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Total Excluding Arrears	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Department 003 Wildlife Conservation						
1782 Mitigating Human Wildlife Conflict Project (MHWCP)	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total for the Department 003	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total Excluding Arrears	1,133,000	0	1,133,000	1,133,000	0	1,133,000
SubProgramme 03 Regulation and Skills Development						
Sub SubProgramme 01 Policy, Planning and Support Services						
Department 001 Administrative and Support Services						
1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Total for the Department 001	14,400,000	0	14,400,000	9,200,000	0	9,200,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
Sub SubProgramme 01 Policy, Planning and Support Services						
Total Excluding Arrears	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Grand Total Vote	47,840,000	0	47,840,000	42,640,000	0	42,640,000
Total Excluding Arrears	47,840,000	0	47,840,000	42,640,000	0	42,640,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Table V4: Summary Vote Estimates by Economic Classification**

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,233,932	0	5,233,932	5,905,459	0	5,905,459
212 Social Contributions	90,000	0	90,000	62,000	0	62,000
221 General Use of goods and services	6,333,522	0	6,333,522	7,302,366	0	7,302,366
222 Communications	445,000	0	445,000	360,000	0	360,000
223 Utility and Property Expenses	3,111,356	0	3,111,356	2,935,356	0	2,935,356
224 Supplies and Services	1,589,800	0	1,589,800	1,606,000	0	1,606,000
225 Professional Services	4,900,000	0	4,900,000	2,511,800	0	2,511,800
227 Travel and Transport	6,093,606	0	6,093,606	6,063,107	0	6,063,107
228 Maintenance	2,848,200	0	2,848,200	530,200	0	530,200
263 To other general government units.	159,274,000	0	159,274,000	113,085,909	0	113,085,909
273 Employment-related social benefits	1,237,849	0	1,237,849	1,147,504	0	1,147,504
281 Property expenses other than interest	0	0	0	0	0	0
312 Acquisition of Produced Assets	25,120,000	0	25,120,000	30,234,000	0	30,234,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	5,192,000	0	5,192,000	3,000,000	0	3,000,000
352 Financial Assets	99,037	0	99,037	0	0	0
Grand Total Vote 022	221,568,301	0	221,568,301	174,743,700	0	174,743,700
Total Excluding Arrears	221,469,265	0	221,469,265	174,743,700	0	174,743,700

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,796,716	0	3,796,716	3,611,259	0	3,611,259
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,247,223	0	1,247,223	2,144,200	0	2,144,200
211107 Boards, Committees and Council Allowances	189,993	0	189,993	150,000	0	150,000
212102 Medical expenses (Employees)	90,000	0	90,000	62,000	0	62,000
221001 Advertising and Public Relations	2,646,444	0	2,646,444	1,944,800	0	1,944,800
221002 Workshops, Meetings and Seminars	2,252,125	0	2,252,125	2,133,460	0	2,133,460
221003 Staff Training	351,000	0	351,000	1,977,200	0	1,977,200
221007 Books, Periodicals & Newspapers	0	0	0	51,600	0	51,600
221009 Welfare and Entertainment	200,000	0	200,000	250,000	0	250,000
221011 Printing, Stationery, Photocopying and Binding	271,953	0	271,953	234,906	0	234,906
221016 Systems Recurrent costs	200,000	0	200,000	272,000	0	272,000
221017 Membership dues and Subscription fees.	412,000	0	412,000	438,400	0	438,400
222001 Information and Communication Technology Services.	425,000	0	425,000	340,000	0	340,000
222002 Postage and Courier	20,000	0	20,000	20,000	0	20,000
223001 Property Management Expenses	500,000	0	500,000	527,000	0	527,000
223003 Rent-Produced Assets-to private entities	2,104,040	0	2,104,040	2,104,040	0	2,104,040
223004 Guard and Security services	373,000	0	373,000	181,000	0	181,000
223005 Electricity	111,316	0	111,316	103,316	0	103,316
223006 Water	23,000	0	23,000	20,000	0	20,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	33,000	0	33,000
224008 Educational Materials and Services	300,000	0	300,000	350,000	0	350,000
224011 Research Expenses	1,289,800	0	1,289,800	1,223,000	0	1,223,000
225101 Consultancy Services	830,000	0	830,000	690,000	0	690,000
225201 Consultancy Services-Capital	1,506,000	0	1,506,000	400,000	0	400,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225203 Appraisal and Feasibility Studies for Capital Works	1,000,000	0	1,000,000	100,000	0	100,000
225204 Monitoring and Supervision of capital work	1,564,000	0	1,564,000	1,321,800	0	1,321,800
227001 Travel inland	4,110,717	0	4,110,717	4,705,107	0	4,705,107
227002 Travel abroad	805,000	0	805,000	280,000	0	280,000
227004 Fuel, Lubricants and Oils	1,177,889	0	1,177,889	1,078,000	0	1,078,000
228001 Maintenance-Buildings and Structures	2,500,000	0	2,500,000	116,200	0	116,200
228002 Maintenance-Transport Equipment	348,200	0	348,200	402,000	0	402,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	12,000	0	12,000
263308 Sector Conditional Grant (Non-Wage)	0	0	0	1,900,000	0	1,900,000
263402 Transfer to Other Government Units	159,274,000	0	159,274,000	111,185,909	0	111,185,909
273102 Incapacity, death benefits and funeral expenses	37,738	0	37,738	108,000	0	108,000
273103 Retrenchment costs	0	0	0	100,000	0	100,000
273104 Pension	785,784	0	785,784	840,580	0	840,580
273105 Gratuity	414,327	0	414,327	98,924	0	98,924
281401 Rent	0	0	0	0	0	0
312119 Other Dwellings - Acquisition	200,000	0	200,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	400,000	0	400,000
312129 Other Buildings other than dwellings - Acquisition	4,015,000	0	4,015,000	600,000	0	600,000
312131 Roads and Bridges - Acquisition	7,577,000	0	7,577,000	9,500,000	0	9,500,000
312139 Other Structures - Acquisition	10,450,000	0	10,450,000	17,327,000	0	17,327,000
312149 Other Land Improvements - Acquisition	500,000	0	500,000	0	0	0
312221 Light ICT hardware - Acquisition	175,000	0	175,000	350,000	0	350,000
312222 Heavy ICT hardware - Acquisition	140,000	0	140,000	120,000	0	120,000
312229 Other ICT Equipment - Acquisition	553,000	0	553,000	300,000	0	300,000
312231 Office Equipment - Acquisition	100,000	0	100,000	56,450	0	56,450
312235 Furniture and Fittings - Acquisition	60,000	0	60,000	289,078	0	289,078
312299 Other Machinery and Equipment- Acquisition	1,350,000	0	1,350,000	1,291,472	0	1,291,472

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313111 Residential Buildings - Improvement	0	0	0	300,000	0	300,000
313119 Other Dwellings - Improvement	0	0	0	1,000,000	0	1,000,000
313121 Non-Residential Buildings - Improvement	1,200,000	0	1,200,000	1,500,000	0	1,500,000
313139 Other Structures - Improvement	2,600,000	0	2,600,000	200,000	0	200,000
313149 Other Land Improvements - Improvement	1,000,000	0	1,000,000	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	0	0	0
313229 Other ICT Equipment - Improvement	42,000	0	42,000	0	0	0
313231 Office Equipment - Improvement	350,000	0	350,000	0	0	0
352899 Other Domestic Arrears Budgeting	99,037	0	99,037	0	0	0
Grand Total Vote 022	221,568,301	0	221,568,301	174,743,700	0	174,743,700
Total Excluding Arrears	221,469,265	0	221,469,265	174,743,700	0	174,743,700

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tourism						
Budget Output 120012 Tourism Investment, Promotion and Marketing						
211101 General Staff Salaries	450,000	0	450,000	450,000	0	450,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	114,800	114,800
221001 Advertising and Public Relations	0	1,330,000	1,330,000	0	1,267,600	1,267,600
221002 Workshops, Meetings and Seminars	0	420,000	420,000	0	620,000	620,000
221003 Staff Training	0	0	0	0	240,000	240,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	55,000	55,000
221017 Membership dues and Subscription fees.	0	280,000	280,000	0	280,000	280,000
225101 Consultancy Services	0	430,000	430,000	0	530,000	530,000
225203 Appraisal and Feasibility Studies for Capital Works	0	500,000	500,000	0	0	0
225204 Monitoring and Supervision of capital work	0	0	0	0	500,000	500,000
227001 Travel inland	0	200,000	200,000	0	522,600	522,600
227002 Travel abroad	0	250,000	250,000	0	0	0
227004 Fuel, Lubricants and Oils	0	340,000	340,000	0	110,000	110,000
228001 Maintenance-Buildings and Structures	0	2,500,000	2,500,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	40,000	40,000
o/w transfer	0	0	0	0	40,000	40,000
Total Cost of Budget Output 120012	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
Total Cost for Department 002	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
Total Excluding Arrears	450,000	6,250,000	6,700,000	450,000	4,280,000	4,730,000
Development Budget Estimates						

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	6,700,000	0	6,700,000	4,730,000	0	4,730,000
Total Excluding Arrears	6,700,000	0	6,700,000	4,730,000	0	4,730,000
SubProgramme 02 Infrastructure, Product Development and Conservation						
Sub-SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)						
Budget Output 120010 Product Modernization and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	96,000	0	96,000	96,000	0	96,000
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	20,000	0	20,000
224011 Research Expenses	100,000	0	100,000	100,000	0	100,000
225204 Monitoring and Supervision of capital work	774,000	0	774,000	500,000	0	500,000
312119 Other Dwellings - Acquisition	0	0	0	0	0	0
312131 Roads and Bridges - Acquisition	0	0	0	0	0	0
312139 Other Structures - Acquisition	9,550,000	0	9,550,000	10,000,000	0	10,000,000
312299 Other Machinery and Equipment- Acquisition	750,000	0	750,000	574,000	0	574,000
Total Cost of Budget Output 120010	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total Cost for Project 1700	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total Excluding Arrears	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total for Sub-SubProgramme 01	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Total Excluding Arrears	11,290,000	0	11,290,000	11,290,000	0	11,290,000
Sub-SubProgramme 02 Tourism, Wildlife Conservation and Museums						
Recurrent Budget Estimates						

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Museums and Monuments						
Budget Output 120013 Cultural Heritage Sites Development and Maintanance						
211101 General Staff Salaries	450,000	0	450,000	0	0	0
221001 Advertising and Public Relations	0	317,800	317,800	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
223004 Guard and Security services	0	293,000	293,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	0	0
Total Cost of Budget Output 120013	450,000	990,800	1,440,800	0	0	0
Budget Output 120014 Protection, Development and Maintanance Services						
211101 General Staff Salaries	450,000	0	450,000	0	0	0
221002 Workshops, Meetings and Seminars	0	146,200	146,200	0	0	0
221017 Membership dues and Subscription fees.	0	37,000	37,000	0	0	0
223001 Property Management Expenses	0	300,000	300,000	0	0	0
223005 Electricity	0	40,000	40,000	0	0	0
223006 Water	0	23,000	23,000	0	0	0
227001 Travel inland	0	536,311	536,311	0	0	0
227002 Travel abroad	0	183,000	183,000	0	0	0
Total Cost of Budget Output 120014	450,000	1,265,511	1,715,511	0	0	0
Total Cost for Department 001	900,000	2,256,311	3,156,311	0	0	0
Total Excluding Arrears	900,000	2,256,311	3,156,311	0	0	0
Department 003 Wildlife Conservation						
Budget Output 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	1,291,710	0	1,291,710	1,106,253	0	1,106,253
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,223	71,223	0	82,900	82,900
221001 Advertising and Public Relations	0	138,644	138,644	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	42,925	42,925	0	111,100	111,100
221003 Staff Training	0	71,000	71,000	0	157,000	157,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Wildlife Conservation						
Budget Output 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	37,400	37,400	0	0	0
221017 Membership dues and Subscription fees.	0	70,000	70,000	0	70,000	70,000
225101 Consultancy Services	0	400,000	400,000	0	160,000	160,000
227001 Travel inland	0	203,809	203,809	0	376,000	376,000
227002 Travel abroad	0	72,000	72,000	0	100,000	100,000
Total Cost of Budget Output 000039	1,291,710	1,107,000	2,398,710	1,106,253	1,237,000	2,343,253
Budget Output 120023 Wildlife Conservation and protected area management services (UWA)						
263402 Transfer to Other Government Units	0	124,360,000	124,360,000	0	81,431,909	81,431,909
o/w o/w UWA Subvention	0	0	0	0	81,431,909	81,431,909
o/w UWA Subvention	0	124,360,000	124,360,000	0	0	0
Total Cost of Budget Output 120023	0	124,360,000	124,360,000	0	81,431,909	81,431,909
Budget Output 120024 Uganda Wildlife Conservation Education and awareness services (UWEC)						
263402 Transfer to Other Government Units	0	9,498,000	9,498,000	0	9,498,000	9,498,000
o/w o/w UWEC Subvention	0	0	0	0	9,498,000	9,498,000
o/w UWEC Subvention	0	9,498,000	9,498,000	0	0	0
Total Cost of Budget Output 120024	0	9,498,000	9,498,000	0	9,498,000	9,498,000
Total Cost for Department 003	1,291,710	134,965,000	136,256,710	1,106,253	92,166,909	93,273,162
Total Excluding Arrears	1,291,710	134,965,000	136,256,710	1,106,253	92,166,909	93,273,162
Department 004 Sites and Monuments						
Budget Output 120013 Cultural Heritage Sites Development and Maintanance						
211101 General Staff Salaries	0	0	0	450,000	0	450,000
221001 Advertising and Public Relations	0	0	0	0	75,200	75,200
221002 Workshops, Meetings and Seminars	0	0	0	0	153,971	153,971
221003 Staff Training	0	0	0	0	245,000	245,000
221017 Membership dues and Subscription fees.	0	0	0	0	43,400	43,400

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Sites and Monuments						
Budget Output 120013 Cultural Heritage Sites Development and Maintanance						
223001 Property Management Expenses	0	0	0	0	176,000	176,000
223004 Guard and Security services	0	0	0	0	61,000	61,000
224011 Research Expenses	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	400,000	400,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	161,740	161,740
Total Cost of Budget Output 120013	0	0	0	450,000	1,566,311	2,016,311
Total Cost for Department 004	0	0	0	450,000	1,566,311	2,016,311
Total Excluding Arrears	0	0	0	450,000	1,566,311	2,016,311
Department 005 Museum Services						
Budget Output 120014 Protection, Development and Maintanance Services						
211101 General Staff Salaries	0	0	0	450,000	0	450,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	22,000	22,000
221001 Advertising and Public Relations	0	0	0	0	147,000	147,000
221002 Workshops, Meetings and Seminars	0	0	0	0	144,000	144,000
221003 Staff Training	0	0	0	0	85,000	85,000
223001 Property Management Expenses	0	0	0	0	136,000	136,000
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	20,000	20,000
224011 Research Expenses	0	0	0	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	0	0	0	152,000	152,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228001 Maintenance-Buildings and Structures	0	0	0	0	106,000	106,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates			
Programme 05 Tourism Development							
SubProgramme 02 Infrastructure, Product Development and Conservation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 005 Museum Services							
Budget Output 120014 Protection, Development and Maintanance Services							
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000	
Total Cost of Budget Output 120014	0	0	0	450,000	950,000	1,400,000	
Total Cost for Department 005	0	0	0	450,000	950,000	1,400,000	
Total Excluding Arrears	0	0	0	450,000	950,000	1,400,000	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)							
Budget Output 120013 Cultural Heritage Sites Development and Maintanance							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000	12,000	0	12,000	
221001 Advertising and Public Relations	60,000	0	60,000	75,000	0	75,000	
221002 Workshops, Meetings and Seminars	73,000	0	73,000	73,000	0	73,000	
224011 Research Expenses	239,800	0	239,800	246,000	0	246,000	
225201 Consultancy Services-Capital	6,000	0	6,000	0	0	0	
225204 Monitoring and Supervision of capital work	240,000	0	240,000	69,800	0	69,800	
227001 Travel inland	100,000	0	100,000	240,000	0	240,000	
227004 Fuel, Lubricants and Oils	98,000	0	98,000	98,000	0	98,000	
228001 Maintenance-Buildings and Structures	0	0	0	10,200	0	10,200	
228002 Maintenance-Transport Equipment	18,200	0	18,200	16,000	0	16,000	
312119 Other Dwellings - Acquisition	200,000	0	200,000	0	0	0	
312121 Non-Residential Buildings - Acquisition	0	0	0	400,000	0	400,000	
312129 Other Buildings other than dwellings - Acquisition	4,015,000	0	4,015,000	0	0	0	
312139 Other Structures - Acquisition	0	0	0	4,000,000	0	4,000,000	
313111 Residential Buildings - Improvement	0	0	0	300,000	0	300,000	

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)						
Budget Output 120013 Cultural Heritage Sites Development and Maintanance						
313119 Other Dwellings - Improvement	0	0	0	1,000,000	0	1,000,000
313121 Non-Residential Buildings - Improvement	1,200,000	0	1,200,000	1,500,000	0	1,500,000
313139 Other Structures - Improvement	600,000	0	600,000	200,000	0	200,000
313149 Other Land Improvements - Improvement	1,000,000	0	1,000,000	0	0	0
313231 Office Equipment - Improvement	350,000	0	350,000	0	0	0
Total Cost of Budget Output 120013	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Total Cost for Project 1699	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Total Excluding Arrears	8,240,000	0	8,240,000	8,240,000	0	8,240,000
Project 1701 Development of Source of the Nile (Phase II)						
Budget Output 120010 Product Modernization and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	20,000	0	0	0
221003 Staff Training	30,000	0	30,000	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
225201 Consultancy Services-Capital	1,500,000	0	1,500,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	500,000	0	500,000	0	0	0
225204 Monitoring and Supervision of capital work	550,000	0	550,000	0	0	0
227001 Travel inland	0	0	0	200,000	0	200,000
227004 Fuel, Lubricants and Oils	60,000	0	60,000	0	0	0
312129 Other Buildings other than dwellings - Acquisition	0	0	0	600,000	0	600,000
312131 Roads and Bridges - Acquisition	7,577,000	0	7,577,000	9,500,000	0	9,500,000
312139 Other Structures - Acquisition	0	0	0	2,427,000	0	2,427,000
312149 Other Land Improvements - Acquisition	500,000	0	500,000	0	0	0
313139 Other Structures - Improvement	2,000,000	0	2,000,000	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 02 Infrastructure, Product Development and Conservation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1701 Development of Source of the Nile (Phase II)						
Budget Output 120010 Product Modernization and Development						
313221 Light ICT hardware - Improvement	0	0	0	0	0	0
Total Cost of Budget Output 120010	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Total Cost for Project 1701	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Total Excluding Arrears	12,777,000	0	12,777,000	12,777,000	0	12,777,000
Project 1782 Mitigating Human Wildlife Conflict Project (MHWCP)						
Budget Output 000017 Infrastructure Development and Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	0
225201 Consultancy Services-Capital	0	0	0	0	0	0
225204 Monitoring and Supervision of capital work	0	0	0	0	0	0
227001 Travel inland	153,000	0	153,000	153,000	0	153,000
227004 Fuel, Lubricants and Oils	80,000	0	80,000	80,000	0	80,000
312139 Other Structures - Acquisition	900,000	0	900,000	900,000	0	900,000
Total Cost of Budget Output 000017	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total Cost for Project 1782	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total Excluding Arrears	1,133,000	0	1,133,000	1,133,000	0	1,133,000
Total for Sub-SubProgramme 02	161,563,021	0	161,563,021	118,839,473	0	118,839,473
Total Excluding Arrears	161,563,021	0	161,563,021	118,839,473	0	118,839,473
SubProgramme 03 Regulation and Skills Development						
Sub-SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	25,208	0	25,208	25,208	0	25,208
221003 Staff Training	0	20,000	20,000	0	40,200	40,200

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000001 Audit and Risk Management						
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
227001 Travel inland	0	100,000	100,000	0	114,800	114,800
Total Cost of Budget Output 000001	25,208	120,000	145,208	25,208	160,000	185,208
Budget Output 000004 Finance and Accounting						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Budget Output 000004	0	0	0	0	420,000	420,000
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	50,250	0	50,250	50,250	0	50,250
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	11,889	11,889
221003 Staff Training	0	150,000	150,000	0	90,000	90,000
221016 Systems Recurrent costs	0	0	0	0	72,000	72,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	3,000	3,000
224008 Educational Materials and Services	0	300,000	300,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	79,889	79,889	0	40,000	40,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	8,000	8,000
273104 Pension	0	785,784	785,784	0	840,580	840,580
273105 Gratuity	0	414,327	414,327	0	98,924	98,924
Total Cost of Budget Output 000005	50,250	1,880,000	1,930,250	50,250	1,359,393	1,409,643

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
211107 Boards, Committees and Council Allowances	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	58,000	58,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
227001 Travel inland	0	110,000	110,000	0	138,000	138,000
Total Cost of Budget Output 000007	0	200,000	200,000	0	320,000	320,000
Budget Output 000008 Records Management						
211101 General Staff Salaries	70,000	0	70,000	70,000	0	70,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,500	16,500
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
221003 Staff Training	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	60,000	60,000	0	43,500	43,500
Total Cost of Budget Output 000008	70,000	120,000	190,000	70,000	110,000	180,000
Budget Output 000010 Leadership and Management						
212102 Medical expenses (Employees)	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	100,000	100,000
227001 Travel inland	0	260,000	260,000	0	380,000	380,000
227002 Travel abroad	0	50,000	50,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	160,000	160,000
Total Cost of Budget Output 000010	0	600,000	600,000	0	740,000	740,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	300,000	300,000	0	150,000	150,000
221003 Staff Training	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	120,000	120,000
Total Cost of Budget Output 000011	0	300,000	300,000	0	420,000	420,000
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Budget Output 000013	0	0	0	0	100,000	100,000
Budget Output 000019 ICT Services						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221003 Staff Training	0	0	0	0	72,000	72,000
222001 Information and Communication Technology Services.	0	140,000	140,000	0	0	0
227001 Travel inland	0	170,000	170,000	0	268,000	268,000
Total Cost of Budget Output 000019	0	340,000	340,000	0	340,000	340,000
Budget Output 000034 Education and Skills Development						
224008 Educational Materials and Services	0	0	0	0	350,000	350,000
Total Cost of Budget Output 000034	0	0	0	0	350,000	350,000
Budget Output 000058 Stakeholder Management						
211101 General Staff Salaries	39,276	0	39,276	39,276	0	39,276
221001 Advertising and Public Relations	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	270,000	270,000	0	100,000	100,000
221003 Staff Training	0	0	0	0	110,000	110,000
227001 Travel inland	0	0	0	0	90,000	90,000
Total Cost of Budget Output 000058	39,276	420,000	459,276	39,276	300,000	339,276

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000089 Climate Change Mitigation						
221003 Staff Training	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000089	0	0	0	0	100,000	100,000
Budget Output 120007 Support Services						
211101 General Staff Salaries	719,452	0	719,452	719,452	0	719,452
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	880,000	880,000	0	1,640,000	1,640,000
211107 Boards, Committees and Council Allowances	0	149,993	149,993	0	150,000	150,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	22,000	22,000
221001 Advertising and Public Relations	0	350,000	350,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	190,000	190,000	0	150,000	150,000
221003 Staff Training	0	0	0	0	170,000	170,000
221007 Books, Periodicals & Newspapers	0	0	0	0	42,600	42,600
221009 Welfare and Entertainment	0	200,000	200,000	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	114,553	114,553	0	109,906	109,906
221016 Systems Recurrent costs	0	200,000	200,000	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	25,000	25,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	145,000	145,000	0	340,000	340,000
223001 Property Management Expenses	0	200,000	200,000	0	215,000	215,000
223003 Rent-Produced Assets-to private entities	0	2,104,040	2,104,040	0	2,104,040	2,104,040
223004 Guard and Security services	0	80,000	80,000	0	100,000	100,000
223005 Electricity	0	71,316	71,316	0	83,316	83,316
223006 Water	0	0	0	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 120007 Support Services						
227001 Travel inland	0	1,217,597	1,217,597	0	627,466	627,466
227002 Travel abroad	0	200,000	200,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	250,000	250,000
228001 Maintenance-Buildings and Structures	0	0	0	0	0	0
228002 Maintenance-Transport Equipment	0	330,000	330,000	0	380,000	380,000
263308 Sector Conditional Grant (Non-Wage)	0	0	0	0	1,900,000	1,900,000
o/w LG Conditional grants	0	0	0	0	1,900,000	1,900,000
273102 Incapacity, death benefits and funeral expenses	0	37,738	37,738	0	100,000	100,000
273103 Retrenchment costs	0	0	0	0	100,000	100,000
281401 Rent	0	0	0	0	0	0
352899 Other Domestic Arrears Budgeting	0	99,037	99,037	0	0	0
Total Cost of Budget Output 120007	719,452	7,094,274	7,813,726	719,452	9,164,329	9,883,781
Total Cost for Department 001	904,186	11,074,274	11,978,460	904,186	13,883,721	14,787,907
Total Excluding Arrears	904,186	10,975,237	11,879,423	904,186	13,883,721	14,787,907
Department 002 Policy Research and Planning						
Budget Output 000006 Planning and Budgeting services						
211101 General Staff Salaries	250,820	0	250,820	250,820	0	250,820
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	200,000	200,000
221003 Staff Training	0	0	0	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	120,000	120,000
Total Cost of Budget Output 000006	250,820	600,000	850,820	250,820	800,000	1,050,820
Budget Output 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	160,000	160,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy Research and Planning						
Budget Output 000027 Programme Working Group Secretariat Services						
227001 Travel inland	0	150,000	150,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Budget Output 000027	0	300,000	300,000	0	400,000	400,000
Budget Output 120011 Tourism Statistics and Research						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221003 Staff Training	0	60,000	60,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
224011 Research Expenses	0	950,000	950,000	0	720,000	720,000
227001 Travel inland	0	110,000	110,000	0	140,000	140,000
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Budget Output 120011	0	1,170,000	1,170,000	0	1,180,000	1,180,000
Total Cost for Department 002	250,820	2,070,000	2,320,820	250,820	2,380,000	2,630,820
Total Excluding Arrears	250,820	2,070,000	2,320,820	250,820	2,380,000	2,630,820
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities						
Budget Output 000003 Facilities and Equipment Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	90,000	0	90,000	60,000	0	60,000
221002 Workshops, Meetings and Seminars	0	0	0	40,000	0	40,000
227001 Travel inland	200,000	0	200,000	80,000	0	80,000
263402 Transfer to Other Government Units	12,200,000	0	12,200,000	7,000,000	0	7,000,000
o/w o/w UWEC	0	0	0	7,000,000	0	7,000,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities						
Budget Output 000003 Facilities and Equipment Management						
263402 Transfer to Other Government Units	12,200,000	0	12,200,000	7,000,000	0	7,000,000
o/w UWEC – Construction of wall fence (3.2bn), a pier (2.0bn) and Mbale UWEC Regional Educational Center (7bn)	12,200,000	0	12,200,000	0	0	0
312221 Light ICT hardware - Acquisition	175,000	0	175,000	67,000	0	67,000
312222 Heavy ICT hardware - Acquisition	140,000	0	140,000	0	0	0
312229 Other ICT Equipment - Acquisition	245,000	0	245,000	300,000	0	300,000
312231 Office Equipment - Acquisition	100,000	0	100,000	56,450	0	56,450
312235 Furniture and Fittings - Acquisition	60,000	0	60,000	289,078	0	289,078
312299 Other Machinery and Equipment- Acquisition	600,000	0	600,000	717,472	0	717,472
Total Cost of Budget Output 000003	13,810,000	0	13,810,000	8,610,000	0	8,610,000
Budget Output 120031 Tourism information Management System services (TIMS)						
221002 Workshops, Meetings and Seminars	40,000	0	40,000	0	0	0
222001 Information and Communication Technology Services.	140,000	0	140,000	0	0	0
224011 Research Expenses	0	0	0	67,000	0	67,000
227001 Travel inland	60,000	0	60,000	120,000	0	120,000
312221 Light ICT hardware - Acquisition	0	0	0	283,000	0	283,000
312222 Heavy ICT hardware - Acquisition	0	0	0	120,000	0	120,000
312229 Other ICT Equipment - Acquisition	308,000	0	308,000	0	0	0
313229 Other ICT Equipment - Improvement	42,000	0	42,000	0	0	0
Total Cost of Budget Output 120031	590,000	0	590,000	590,000	0	590,000
Total Cost for Project 1609	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Total Excluding Arrears	14,400,000	0	14,400,000	9,200,000	0	9,200,000
Total for Sub-SubProgramme 01	28,699,280	0	28,699,280	26,618,727	0	26,618,727
Total Excluding Arrears	28,600,243	0	28,600,243	26,618,727	0	26,618,727
Sub-SubProgramme 02 Tourism, Wildlife Conservation and Museums						

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Tourism						
Budget Output 120025 Hotel and Tourism Training Services (UHTTI)						
263402 Transfer to Other Government Units	0	7,731,000	7,731,000	0	7,731,000	7,731,000
o/w o/w UHTTI Subvention	0	0	0	0	7,731,000	7,731,000
o/w UHTTI Subvention	0	7,731,000	7,731,000	0	0	0
Total Cost of Budget Output 120025	0	7,731,000	7,731,000	0	7,731,000	7,731,000
Total Cost for Department 002	0	7,731,000	7,731,000	0	7,731,000	7,731,000
Total Excluding Arrears	0	7,731,000	7,731,000	0	7,731,000	7,731,000
Department 003 Wildlife Conservation						
Budget Output 120027 Wildlife Research and Training Services (UWRTI)						
263402 Transfer to Other Government Units	0	5,485,000	5,485,000	0	5,485,000	5,485,000
o/w o/w UWRTI Subvention	0	0	0	0	5,485,000	5,485,000
o/w UWRTI Subvention	0	5,485,000	5,485,000	0	0	0
Total Cost of Budget Output 120027	0	5,485,000	5,485,000	0	5,485,000	5,485,000
Total Cost for Department 003	0	5,485,000	5,485,000	0	5,485,000	5,485,000
Total Excluding Arrears	0	5,485,000	5,485,000	0	5,485,000	5,485,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	13,216,000	0	13,216,000	13,216,000	0	13,216,000
Total Excluding Arrears	13,216,000	0	13,216,000	13,216,000	0	13,216,000
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
Sub-SubProgramme 01 Policy, Planning and Support Services						
Recurrent Budget Estimates						

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrative and Support Services						
Budget Output 000058 Stakeholder Management						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	49,500	49,500
Total Cost of Budget Output 000058	0	100,000	100,000	0	49,500	49,500
Total Cost for Department 001	0	100,000	100,000	0	49,500	49,500
Total Excluding Arrears	0	100,000	100,000	0	49,500	49,500
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	100,000	0	100,000	49,500	0	49,500
Total Excluding Arrears	100,000	0	100,000	49,500	0	49,500
Grand Total Vote 022	221,568,301	0	221,568,301	174,743,700	0	174,743,700
Total Excluding Arrears	221,469,265	0	221,469,265	174,743,700	0	174,743,700

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table V7: External Financing for the Vote

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
133104	Transfers Received from Other Funds	0.000	15.000
142212	Educational/Instruction related levies	0.540	3.384
142217	Market /Gate Charges	1.592	5.485
142226	National Park Pees	1.232	155.924
144149	Miscellaneous receipts/income	1.592	13.676
Total		4.955	193.469

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities**Department and Projects Costed Annual Workplan Outputs***Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion**Sub-SubProgramme: 02 Tourism, Wildlife Conservation and Museums**Department: 002 Tourism***Budget Output: 120012 Tourism Investment, Promotion and Marketing****PIAP Output 05050301 Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns**

4 Explore Uganda campaigns organised to promote the Brand and create destination visibility

4 feasibility studies and project appraisals of potential investments undertaken

Tourism toolkit disseminated in 6 Tourism Development Areas.

Capacity Development for Local Governments in 6 Tourism Development Areas conducted

4 Tourism Promotion and Visibility Campaigns supported

Annual subscription to UNWTO paid

Uganda represented at 4 regional meetings and activities for tourism policy, promotion and visibility

4 international tourism expos attended to promote Uganda's leisure and MICE tourism

Domestic Tourism Promotion Policy Paper and strategy developed

Principles of the Tourism Act developed and submitted to Cabinet Secretariat

Tourism Act developed and tabled in Parliament

Quality Assurance Framework reviewed

3 UNWTO Meetings attended to ensure effective participation in International Tourism Policy Engagements

4 monitoring visits conducted across the tourism value chain in Protected Areas, Tourism Establishments, investments and Developments

World Tourism Day 2024 (Tourism and Peace) celebrated

8 Tourism Outreach programs with students (Tertiary, Secondary and Primary) carried out

Uganda Martyrs Day Celebrations supported

Support supervision given to the organisation of 4 local tourism awards, festivals and events for tourism promotion

Total Budget Output Cost(Ushs Thousand): 4,730,000.000

Wage 450,000.000

NonWage 4,280,000.000

AIA 0.000

Total For Department(Ushs Thousand): 4,730,000.000

FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion*

Wage	450,000.000
NonWage	4,280,000.000
AIA	0.000

*SubProgramme: 02 Infrastructure, Product Development and Conservation**Sub-SubProgramme: 01 Policy, Planning and Support Services**Project: 1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)***Budget Output: 120010 Product Modernization and Development****PIAP Output 05020107 Tourist attractions developed, upgraded and/or maintained**

4 Rwenzori tourist camps developed with cold proof accommodation facilities

4,000 metres of metallic climbing ladders installed on Rwenzori Kilembe and Central circuit trails

2 Helipads established

Capacity building conducted for stakeholders and training community associations including 500 porters and guides

200 radio calls, 200 satellite phones and 5 internet service hubs acquired and fixed

Total Budget Output Cost(Us\$ Thousand):	11,290,000.000
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GoU	11,290,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Us\$ Thousand):	11,290,000.000
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GoU	11,290,000.000
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Ext Fin	0.000
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AIA	0.000
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*Sub-SubProgramme: 02 Tourism, Wildlife Conservation and Museums**Department: 003 Wildlife Conservation***Budget Output: 000039 Policies, Regulations and Standards****PIAP Output 05020104 Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural**

Uganda Wildlife Policy 2014 revised

Uganda Wildlife (Farming and Ranching) Regulations formulated

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 05 Tourism Development

SubProgramme: 02 Infrastructure, Product Development and Conservation

PIAP Output 05020104 Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural

Uganda Wildlife (Pets or Ornaments) Regulations developed

1 level three professional training for bird guiding and nature interpretation conducted

World Wildlife Day 2025 celebrated

4 quarterly inspections of All Conservation Areas to ensure compliance with policies and laws conducted

4 quarterly inspections of All Wildlife Use Right holders conducted to ensure compliance with CITES and Wildlife Utilization

Uganda represented at 3 international meetings i.e. EAC Sectoral Council Meeting on Tourism and Wildlife Management, CMS and CITES Standing Committee.

Annual subscription to CITES, CMS, AEWA, and Gorilla Agreement paid to UNEP

4 quarterly meetings of the National Wildlife Crime Coordination Taskforce held

4 Meetings and events hosted by the Department coordinated and facilitated

2 WCD staff facilitated to undertake specialised trainings

Total Budget Output Cost(Us\$ Thousand):	2,343,252.979
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Wage	1,106,252.979
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NonWage	1,237,000.000
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AIA	0.000
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Budget Output: 120023 Wildlife Conservation and protected area management services (UWA)

PIAP Output 05020101 Human-wildlife conflicts managed

1400 ha of invasive species cleared in LMNP and KVNP

Boundary survey and demarcation in conflict areas in QENP (Fishing Villages), Pian Upe WR, LMNP & MENP conducted

Illegal land tittle-IZINA compensated

9 weather stations installed

mining guidelines for mining activities inside protected areas developed

Excess lions and chimpanzees from UWEC re-introduced into the wild

Identified wildlife reserves and forest reserves upgraded to national parks

law enforcement equipment (600 guns, 10 pistols, 10 drones, cameras, handcuffs) procured

Electric fence maintained in MFNP-44km and QENP-134km

A study to determine the serotype/strain of Foot and Mouth Disease (FMD) virus in wildlife undertaken

Studies to determine the genetic relationship among the Ziwa rhinos and LMNP giraffes undertaken

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 05 Tourism Development

SubProgramme: 02 Infrastructure, Product Development and Conservation

PIAP Output 05020101 Human-wildlife conflicts managed

Serological studies to determine the level of stress hormones in habituated research and tourism groups undertaken
5 researches to generate information for management of wildlife and their habitats financed

EIA to Construct 20 km of electric fence in Kidepo undertaken
20 km of trench in KNP opened up
30000Kms of existing trenches in MFPA maintained

45 km of Kijura escarpment boundary resurveyed.
50 pillars planted

UWA Training Academy operationalised (equip the Academy, construct guest house and staff houses)

04 dams for wildlife constructed

Key species (Roan antelope, Klipspringer, Lion) reintroduced in LMNP

construction of the rhino enclosure completed.
10 rhinos translocated into Ajai WR

Wildlife immobilization drugs, surgical kits and veterinary devices for four (4) veterinary zones (QECA, MFCA, KVCA & HQ)
procured

Comprehensive wildlife disease surveillance strategy and action plan developed

13,904 patrols conducted to mitigate illegal wildlife activities

National and international specific operations against wildlife trafficking participated in

2km of elephant boardwalks in Semuliki NP constructed

Wildfire fighting and block burning implemented

Total Budget Output Cost(Ushs Thousand):	81,431,908.678
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Wage	0.000
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NonWage	81,431,908.678
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AIA	0.000
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Budget Output: 120024 Uganda Wildlife Conservation Education and awareness services (UWEC)

PIAP Output 05020101 Human-wildlife conflicts managed

45 wildlife clubs supported to enhance CE in schools

03 national/international CE events participated in

02 new products developed to enhance visitor experience at UWEC

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 05 Tourism Development

SubProgramme: 02 Infrastructure, Product Development and Conservation

PIAP Output 05020101 Human-wildlife conflicts managed

01 membership program rolled out to increase client loyalty
 04 videos and other promotional materials (3,000 brochures, 2,000 calendars, 500 souvenirs) developed

Routine maintenance works on accommodation facilities carried out

A communication strategy developed
 02 Communication manuals developed
 02 trainings on Conservation reporting and communication for media personnel and staff conducted
 08 talk shows conducted on TV and Radio

Sage accounting system integrated into the UWEC Online booking and ticketing system.
 First-level user support provided to staff on ICT tools and services
 01 ICT audit by NITA-U conducted
 ICT register updated

06 fundable research proposals developed and submitted

A comprehensive marketing strategic plan for UWEC developed

08 exhibition meetings attended at local and international level

04 strategic partnerships created to increase UWECs partnership portfolio
 04 marketing events organized to increase the revenue base of UWEC for sustainable financing

Zoo Animal Health Management Improved for 400 individual animals

07 species of animals bred for conservation

Animal Exhibits, holdings, Buildings, Furniture and Equipment repaired
 01 network optimization exercise conducted
 04 Preventive Maintenance exercises on ICT equipment conducted

Plant resources maintained and enhanced in 20 exhibits and forest ecosystem

10 capacity-building training sessions conducted

03 planning workshops conducted for programs and projects

General guided conservation education tours conducted for 360,000 learners and 90,000 other visitors at UWEC

16 CE materials developed and produced

Capacity building of 30 educators in CE conducted

50 interns from various higher institutions of learning trained in CE

Total Budget Output Cost(Us\$ Thousand):

9,498,000.000

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 02 Infrastructure, Product Development and Conservation*

Wage	0.000
NonWage	9,498,000.000
AIA	0.000
Total For Department(Ushs Thousand):	93,273,161.657
Wage	1,106,252.979
NonWage	92,166,908.678
AIA	0.000

*Department: 004 Sites and Monuments***Budget Output: 120013 Cultural Heritage Sites Development and Maintanance****PIAP Output 05020107 Tourist attractions developed, upgraded and/or maintained**

Sites and Monuments guidelines and regulations developed

4 National technical committee meetings at Kasubi conducted

3 international conferences attended

Annual Contributions to UNESCO, IUGS, AWHF and applying to join ICOMOS paid

14 Heritage sites maintained

Sites and monuments data base validated

Research on two rock art sites facilitated

Kibiro Dossier submitted to UNESCO

Site digital models, marketing documentaries, videos and brochures developed

Community outreaches in 12 schools conducted

International world Heritage Day celebrated

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 05 Tourism Development

SubProgramme: 02 Infrastructure, Product Development and Conservation

PIAP Output 05020107 Tourist attractions developed, upgraded and/or maintained

10 sites in Northern Uganda, 10 in western Uganda, 5 in eastern Uganda titled.

4 Post Nomination meetings of Napak Geo site facilitated.

A comprehensive masterplan and sites management plans for Bigo Byamugenyi and related sites completed.

Total Budget Output Cost(Ushs Thousand):	2,016,311.303
Wage	450,000.000
NonWage	1,566,311.303
AIA	0.000
Total For Department(Ushs Thousand):	2,016,311.303
Wage	450,000.000
NonWage	1,566,311.303
AIA	0.000

Department: 005 Museum Services

Budget Output: 120014 Protection, Development and Maintanance Services

PIAP Output 05020105 Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu

Regular maintenance services to regional museums provided

Conservation /Routine maintenance of galleries at the Uganda museum and regional museums of Kabale Soroti and Moroto provided

4 public programs developed in areas of heritage promotion

2 Onsite Children / Family programs /Curators Table exhibition at the Museum conducted

Audio visual curation and exhibition week held

4 cultural live music performances held to bring to life some back the life of these artifacts and stories as well as showcase the rich cultural connection with music, poems, folk songs, storytelling, fusion of musical instruments as well as drama

Outreach to 32 Schools and communities in the four regions of Uganda conducted

International Museum Day celebrated in western Uganda

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 02 Infrastructure, Product Development and Conservation***PIAP Output 05020105 Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu**

Museums Children protection policy developed

1 refresher training on basic museum collections care, exhibitions and education on curriculum content alignment conducted

4 monitoring visits of activities on museum services conducted

Total Budget Output Cost(Ushs Thousand):	1,400,000.000
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Wage	450,000.000
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NonWage	950,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	1,400,000.000
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Wage	450,000.000
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NonWage	950,000.000
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AIA	0.000
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*Project: 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)***Budget Output: 120013 Cultural Heritage Sites Development and Maintanance****PIAP Output 05020105 Regional museums established/ developed at Jinja, Soroti, Moroto, Arua, Fort portal and Gulu**

Kikorongo Equator monument completed

Mugaba Palace completed

Karamoja Museum completed

Karamoja Museum equipped and open to Public

Napak Open Air Museum museum completed

12 mass graves rehabilitated and protected

Kabalega and Mwanga Site in Dokolo developed for tourism

Rock Art file in the Lake Victoria region completed and submitted to UNESCO

IEC materials (booklets, brochures, souvenir pens, cups) and 5 minute video of rock art sites developed to promote heritage sites

8 monitoring and supervision visits conducted

Construction of Visitors' facilities at Amuru Hotsprings and Guruguru hills site commenced

Total Budget Output Cost(Ushs Thousand):	8,240,000.000
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GoU	8,240,000.000
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FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 02 Infrastructure, Product Development and Conservation*

Ext Fin	0.000
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AIA	0.000
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Total For Project(Us\$ Thousand):	8,240,000.000
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GoU	8,240,000.000
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Ext Fin	0.000
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AIA	0.000
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*Project: 1701 Development of Source of the Nile (Phase II)***Budget Output: 120010 Product Modernization and Development****PIAP Output 05020107 Tourist attractions developed, upgraded and/or maintained**

4 project implementation monitoring and supervision reports produced.

1 staff trained in tourism development

Source of the Nile Modern pier completed including a suspended glass bridge, sanitary facilities, restaurant facilities, reception area, observatory deck and the docking decks among others.

1 km access road from Clive road to the Source of the Nile constructed

5 mega billboards for Source of the Nile installed

3 sanitary facilities at the source of the Nile constructed

Total Budget Output Cost(Us\$ Thousand):	12,777,000.000
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GoU	12,777,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Us\$ Thousand):	12,777,000.000
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GoU	12,777,000.000
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Ext Fin	0.000
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AIA	0.000
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*Project: 1782 Mitigating Human Wildlife Conflict Project (MHWCP)***Budget Output: 000017 Infrastructure Development and Management****PIAP Output 05020601 Human-wildlife conflicts managed**

2 ranger outposts constructed in Lake Mburo National Park (LMNP)

4 supervision visits conducted

FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 02 Infrastructure, Product Development and Conservation*

Total Budget Output Cost(Ushs Thousand):	1,133,000.000
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GoU	1,133,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	1,133,000.000
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GoU	1,133,000.000
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Ext Fin	0.000
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AIA	0.000
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*SubProgramme: 03 Regulation and Skills Development**Sub-SubProgramme: 01 Policy, Planning and Support Services**Department: 001 Administrative and Support Services***Budget Output: 000001 Audit and Risk Management****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

8 Reviews, Monitoring and inspections of Ministry projects conducted

Annual subscription to ACCA, CPA & IIA paid

5 Audit committee meetings facilitated

Capacity building for 2 internal audit and Ministry staff undertaken

4 ICPAU, IIA, conferences attended

Total Budget Output Cost(Ushs Thousand):	185,208.000
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Wage	25,208.000
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NonWage	160,000.000
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AIA	0.000
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Budget Output: 000004 Finance and Accounting**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

3 financial reports prepared and submitted to relevant authorities

4 monitoring visits on Ministry programs and projects conducted

Total Budget Output Cost(Ushs Thousand):	420,000.000
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Wage	0.000
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NonWage	420,000.000
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FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development*

AIA 0.000

Budget Output: 000005 Human Resource Management**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Staff wages/salaries promptly paid

Pension recipients paid by 28th day month

Gratuity recipients paid by 28th day of the month

IPPS recurrent services provided

Annual subscription fees to HR professional forum paid

4 supervision visits to Ministry agencies, museums and sites conducted

2 user trainings for the HCM self-service portal conducted

Continuous Professional Development for HR Staff conducted

Quarterly payroll verification conducted

Quarterly payroll verification conducted

Staff IDs renewed

Ministry Health Week conducted

Total Budget Output Cost(Ushs Thousand): 1,409,642.589

Wage 50,250.000

NonWage 1,359,392.589

AIA 0.000

Budget Output: 000007 Procurement and Disposal Services**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 contract monitoring visits undertaken

4 market Surveys and Negotiation activities undertaken

Contract committee meetings facilitated

Evaluation committee meetings facilitated

Evaluation of bids for routine supply paid

2 training workshops for procurement conducted

Memberships to professional bodies paid

Total Budget Output Cost(Ushs Thousand): 320,000.000

Wage 0.000

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities***Programme: 05 Tourism Development******SubProgramme: 03 Regulation and Skills Development***

NonWage	320,000.000
AIA	0.000

Budget Output: 000008 Records Management**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

500 Appraisal and Records files prepared

Quarterly Postage and courier services facilitated

4 Monitoring Visits of MTWA Registries Conducted

1 training on Classification schemes, Review & Harmonization conducted

Total Budget Output Cost(Us\$ Thousand):	180,000.000
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Wage	70,000.000
NonWage	110,000.000
AIA	0.000

Budget Output: 000010 Leadership and Management**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

12 media/press briefings carried out

12 top management meetings held

4 familiarisation trips undertaken

12 supervision visits conducted

Total Budget Output Cost(Us\$ Thousand):	740,000.000
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Wage	0.000
NonWage	740,000.000
AIA	0.000

Budget Output: 000011 Communication and Public Relations**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 Tourism awareness drives throughout the regions of the Country to profile the tourism offerings conducted

4 trainings for PRO staff to attain additional skills conducted

12 Media engagements with stakeholders carried out

Ministry branding and promotional materials procured and distributed

Total Budget Output Cost(Us\$ Thousand):	420,000.000
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FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities***Programme: 05 Tourism Development******SubProgramme: 03 Regulation and Skills Development***

Wage	0.000
NonWage	420,000.000
AIA	0.000

Budget Output: 000013 HIV/AIDS Mainstreaming**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 awareness campaigns on HIV/AIDS conducted

World AIDS day celebrations supported

Total Budget Output Cost(Ushs Thousand):	100,000.000
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Wage	0.000
NonWage	100,000.000
AIA	0.000

Budget Output: 000019 ICT Services**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

1 Needs Assessment for ICT Hardware and Software for MTWA, local govts, border posts and MTWA Agencies conducted

4 ICT usage trainings on effective use of Systems, Applications and Technologies conducted

1 NITA-U NISF Information Security Risk Assessment and Awareness conducted

4 monitoring reports on implementation of the ICT strategic plan and policy conducted

3 ICT staff trained in emerging technologies

Total Budget Output Cost(Ushs Thousand):	340,000.000
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Wage	0.000
NonWage	340,000.000
AIA	0.000

Budget Output: 000034 Education and Skills Development**PIAP Output 05010201 HTTI curriculum revised and implemented**

Apprenticeship program for students facilitated

1 Preretirement management training conducted

1 training for MTWA staff in financial literacy training, investment and savings trainings, insurance skills conducted

Total Budget Output Cost(Ushs Thousand):	350,000.000
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Wage	0.000
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FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities**Programme: 05 Tourism Development****SubProgramme: 03 Regulation and Skills Development**

NonWage	350,000.000
AIA	0.000

Budget Output: 000058 Stakeholder Management**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 Monitoring and supervision of Ministry projects and institutions carried out

4 workshops with stake holders conducted

4 stakeholder engagements in the diaspora conducted

Total Budget Output Cost(Ushs Thousand):	339,276.000
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Wage	39,276.000
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NonWage	300,000.000
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AIA	0.000
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Budget Output: 000089 Climate Change Mitigation**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 awareness campaigns on climate change conducted

4 monitoring visits on climate change interventions carried out in PAs

Total Budget Output Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Budget Output: 120007 Support Services**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Utilities (rent, water, electricity, telecommunications, internet) paid

Contribution to third parties, membership subscription to professional Associations (APAMU, APAM fees) paid

Ministry staff facilitated to undertake relevant trainings

4 Monitoring and Supervision visits of Ministry Projects conducted

Celebration of National and International events facilitated

Responsibility allowances for Ministers' paid

Annual Firewall Security License paid

Annual Website, Domain Name Services and Email Hosting fees paid

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development***PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Quarterly maintenance and servicing of ICT equipment conducted

250 Antivirus licenses procured and installed

Assistance to staff with terminal illnesses provided

Burial expenses for Ministry staff provided

Total Budget Output Cost(Ushs Thousand):	9,883,780.801
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Wage	719,452.000
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NonWage	9,164,328.801
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AIA	0.000
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Total For Department(Ushs Thousand):	14,787,907.390
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Wage	904,186.000
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NonWage	13,883,721.390
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AIA	0.000
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*Department: 002 Policy Research and Planning***Budget Output: 000006 Planning and Budgeting services****PIAP Output 05010601 Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural**

Ministerial policy statement for FY 2025/26 produced

Budget framework paper for FY 2025/26 produced

4 quarterly monitoring reports for Vote 022 prepared

4 monitoring reports on implementation of cabinet decisions produced

6 division staff trained in specialized courses

Annual Tourism Development Program (TDP) review conference for FY 2023/24 held

Gender Equality Policy Finalized

4 retreats to update cabinet memos conducted

4 policy reviews undertaken

Development of 4 project concepts supported

Total Budget Output Cost(Ushs Thousand):	1,050,820.000
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Wage	250,820.000
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NonWage	800,000.000
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AIA	0.000
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FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development***Budget Output: 000027 Programme Working Group Secretariat Services****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

2 stakeholder engagements on planning and budgeting issues held

5 Program working group committee meetings held

8 technical working committee meetings held

1 familiarization trip with members of the Tourism Program Working group facilitated

2 program (tourism development) monitoring and evaluation reports produced and submitted to MoFPED & OPM

Total Budget Output Cost(Us\$ Thousand): 400,000.000

Wage 0.000

NonWage 400,000.000

AIA 0.000

Budget Output: 120011 Tourism Statistics and Research**PIAP Output 05010601 Policies, Standards and regulations developed for the Management and Utilization of Natural and Cultural**

2 monitoring visits of data collection at border points conducted

4 division staff trained in relevant courses

4 statistical committee meetings held

4 quarterly statistical reports on performance disseminated

2 studies on enrolment to Tourism schools conducted

2 hotel and accommodation statistics survey reports prepared

2 Tourist Expenditure and Motivation survey reports produced

Tourism Development Programme statistical abstract 2023 produced

Tourism Satellite Account (TSA) 2023 produced

Data collection for 4 domestic tourism drives conducted

2 tourism program research reports prepared

Total Budget Output Cost(Us\$ Thousand): 1,180,000.000

Wage 0.000

NonWage 1,180,000.000

AIA 0.000

Total For Department(Us\$ Thousand): 2,630,820.000

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development*

Wage	250,820.000
NonWage	2,380,000.000
AIA	0.000

*Project: 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities***Budget Output: 000003 Facilities and Equipment Management****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

4 Monitoring and Supervision reports produced for retooling project interventions

4 Stakeholder engagement on project Implementation conducted

1 PABX Telephone Solution (HQs and Museums) procured and installed

Assorted ICT Equipment (20 Computers and accessories, Heavy Duty Document Management Scanners and (5) Printers) procured and installed

Security Infrastructure (2 Walk through machines and 1 baggage scanner)procured and Installed

Assorted Furniture and fittings procured

Construction works on Mbale UWEC Regional Educational Center completed

Assorted office equipment procured

Total Budget Output Cost(Ushs Thousand):	8,610,000.000
GoU	8,610,000.000
Ext Fin	0.000
AIA	0.000

Budget Output: 120031 Tourism information Management System services (TIMS)**PIAP Output 05010602 Tourism Information Management System developed**

Assorted ICT equipment procured

1 pilot for TIMS conducted

Camera and live video streaming equipment procured

3 heavy duty document scanners and printers procured

Total Budget Output Cost(Ushs Thousand):	590,000.000
GoU	590,000.000
Ext Fin	0.000
AIA	0.000

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development*

Total For Project(Ushs Thousand):	9,200,000.000
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GoU	9,200,000.000
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Ext Fin	0.000
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AIA	0.000
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*Sub-SubProgramme: 02 Tourism, Wildlife Conservation and Museums**Department: 002 Tourism***Budget Output: 120025 Hotel and Tourism Training Services (UHTTI)****PIAP Output 05010201 HTTI curriculum revised and implemented**

1000 new students enrolled

Semester examinations administered to 100% of the students

15th graduation ceremony for students conducted

100% of all students on placed on industrial training and supervised

Utilities (food, rent, water, electricity, internet) paid

6 Board of Directors meetings held.

16 committee meetings held

Salaries, allowances, medical, welfare paid for all staff

Board members facilitated to carry out their roles

Total Budget Output Cost(Ushs Thousand):	7,731,000.000
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Wage	0.000
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NonWage	7,731,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	7,731,000.000
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Wage	0.000
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NonWage	7,731,000.000
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AIA	0.000
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*Department: 003 Wildlife Conservation***Budget Output: 120027 Wildlife Research and Training Services (UWRTI)****PIAP Output 05010502 Students enrolled at Uganda Wildlife Research Training Institute (UWRTI)**

120 Students enrolled in the different programmes

FY 2024/25

Note: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 05 Tourism Development

SubProgramme: 03 Regulation and Skills Development

PIAP Output 05010502 Students enrolled at Uganda Wildlife Research Training Institute (UWRTI)

6 specialised training for instructors conducted

Apprenticeship programs for 300 students at tourism installations conducted

1 stakeholder workshop for developing a catalog for 20 short courses conducted

4 training workshops for 20 instructors on the mode of delivery and assessment of the modular curricula conducted

4 Field based studies for 300 students in and outside PAs conducted

Marketing and communication strategy developed and implemented

Celebrations for the World Wildlife and World Tourism Day facilitated

Governing Council facilitated to deliver on its mandate.

Utilities (rent, internet, water, electricity, telecommunications) paid

Implementation of 3 Short tailor-made programmes in tour guiding, birding and vermin control facilitated

2 Internship training programmes for students conducted

2 training workshops for 30 staff to implement e-library conducted

UWRTI Annual Wildlife Research Symposium conducted

4 Meetings of the academic and research board

Training of 30 academic and research staff on research skills and methodology facilitated

Total Budget Output Cost(Us\$ Thousand):	5,485,000.000
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Wage	0.000
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NonWage	5,485,000.000
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AIA	0.000
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Total For Department(Us\$ Thousand):	5,485,000.000
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Wage	0.000
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NonWage	5,485,000.000
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AIA	0.000
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Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

Sub-SubProgramme: 01 Policy, Planning and Support Services

Department: 001 Administrative and Support Services

FY 2024/25

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

Budget Output: 000058 Stakeholder Management

PIAP Output 17031801 Local private sector supported to participate in local, regional and global tourism value chains

4 stakeholder engagements with local private sector conducted

Total Budget Output Cost(Ushs Thousand):	49,500.000
Wage	0.000
NonWage	49,500.000
AIA	0.000
Total For Department(Ushs Thousand):	49,500.000
Wage	0.000
NonWage	49,500.000
AIA	0.000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Ministry of Tourism, Wildlife and Antiquities							
Sub-SubProgramme: 01 Policy, Planning and Support Services							
Departments: 001 Administrative and Support Services							
Budget Output: 000005 Human Resource Management							
224004	Beddings, Clothing, Footwear and related Services		3,000,000				
224004	Clothing - Security Uniforms	Plan	3,000,000		Micro Procurement	18/10/2024	13/10/2024
Budget Output: 000007 Procurement and Disposal Services							
221002	Workshops, Meetings and Seminars		30,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	30,000,000		Quotations Procurement	31/08/2024	01/08/2024
221007	Books, Periodicals & Newspapers		9,000,000				
221007	Printed Publications - Assorted Items	Plan	9,000,000		Direct Procurement	19/09/2024	19/09/2024
Budget Output: 000011 Communication and Public Relations							
221001	Advertising and Public Relations		100,000,000				
221001	Media - Promotional Materials	Plan	100,000,000		Quotations Procurement	15/08/2024	16/07/2024
Budget Output: 120007 Support Services							
221001	Advertising and Public Relations		50,000,000				
221001	Media - Promotional Materials	Plan	50,000,000		Direct Procurement	02/08/2024	02/08/2024
221002	Workshops, Meetings and Seminars		30,000,000				
221002	Workshops, Meetings, Seminars - Hire of Venue	Plan	30,000,000		Direct Procurement	02/08/2024	02/08/2024
221007	Books, Periodicals & Newspapers		42,600,000				
221007	Newspapers - Assorted Newspapers	Plan	42,600,000		Direct Procurement	24/08/2024	24/08/2024
222001	Information and Communication Technology Services.		220,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	220,000,000		Direct Procurement	26/07/2024	26/07/2024
223001	Property Management Expenses		215,000,000				
223001	Property Management - Cleaning Services	Plan	215,000,000		Direct Procurement	26/07/2024	26/07/2024

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Administrative and Support Services							
Budget Output: 120007 Support Services							
223003	Rent-Produced Assets-to private entities		2,104,040,000				
223003	Rent to Private Entities - Office Space	Plan	2,104,040,000		Direct Procurement	N/A	N/A
224004	Beddings, Clothing, Footwear and related Services		30,000,000				
224004	Clothing - Security Uniforms	Plan	30,000,000		Quotations Procurement	30/08/2024	31/07/2024
228002	Maintenance-Transport Equipment		380,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	380,000,000		Direct Procurement	01/08/2024	01/08/2024
Total For Departments: Administrative and Support Services			3,213,640,000				
Departments: 002 Policy Research and Planning							
Budget Output: 000006 Planning and Budgeting services							
221002	Workshops, Meetings and Seminars		80,000,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	80,000,000		Quotations	11/09/2024	12/08/2024
221011	Printing, Stationery, Photocopying and Binding		30,000,000				
221011	Office Supplies - Assorted Stationery	Plan	30,000,000		Quotations Procurement	19/09/2024	20/08/2024
Budget Output: 120011 Tourism Statistics and Research							
221002	Workshops, Meetings and Seminars		60,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	60,000,000		Quotations	16/08/2024	17/07/2024
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Printing - Documents	Plan	20,000,000		Quotations	23/08/2024	24/07/2024
Total For Departments: Policy Research and Planning			190,000,000				
Projects: 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities							
Budget Output: 000003 Facilities and Equipment Management							
312221	Light ICT hardware - Acquisition		67,000,000				
312221	Light ICT Hardware - Computers	Plan	67,000,000	GoU	Quotations Procurement	19/12/2024	19/11/2024

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities							
Budget Output: 000003 Facilities and Equipment Management							
312229	Other ICT Equipment - Acquisition		300,000,000				
312229	Other ICT Equipment - Purchase	Plan	300,000,000	GoU	Direct Procurement	04/09/2024	04/09/2024
312231	Office Equipment - Acquisition		56,450,000				
312231	Office Equipment and Supplies - Assorted Equipment	Plan	56,450,000	GoU	Quotations Procurement	07/11/2024	08/10/2024
Budget Output: 120031 Tourism information Management System services (TIMS)							
312221	Light ICT hardware - Acquisition		283,000,000				
312221	Light ICT Hardware - Computer Accessories	Plan	83,000,000	GoU	Quotations Procurement	07/11/2024	08/10/2024
312221	Light ICT Hardware - Computers	Plan	200,000,000	GoU	Quotations Procurement	22/11/2024	23/10/2024
312222	Heavy ICT hardware - Acquisition		120,000,000				
312222	Heavy ICT - Photocopiers	Plan	120,000,000	GoU	Restricted Bidding	02/01/2025	04/10/2024
Total for Projects: Retooling of Ministry of Tourism, Wildlife and Antiquities			826,450,000				
Projects: 1700 Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)							
Budget Output: 120010 Product Modernization and Development							
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Assorted Stationery	Plan	20,000,000	GoU	Quotations Procurement	12/09/2024	13/08/2024
312139	Other Structures - Acquisition		10,000,000,000				
312139	Other Structures - Construction Works	Plan	10,000,000,000	GoU	Open Bidding	09/01/2025	11/09/2024
Total for Projects: Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)			10,020,000,000				
Sub-SubProgramme: 02 Tourism, Wildlife Conservation and Museums							
Departments: 002 Tourism							
Budget Output: 120012 Tourism Investment, Promotion and Marketing							
221001	Advertising and Public Relations		840,000,000				
221001	Public Relations - Professional Communication Services	Plan	840,000,000		Open Bidding	13/11/2024	15/08/2024

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Tourism							
Budget Output: 120012 Tourism Investment, Promotion and Marketing							
221011	Printing, Stationery, Photocopying and Binding		55,000,000				
221011	Office Supplies - Assorted Stationery	Plan	55,000,000		Quotations Procurement	23/08/2024	24/07/2024
225101	Consultancy Services		530,000,000				
225101	Consultancy- Research Services	Plan	530,000,000		RFP with EOI	29/11/2024	01/08/2024
Total For Departments: Tourism			1,425,000,000				
Departments: 003 Wildlife Conservation							
Budget Output: 000039 Policies, Regulations and Standards							
221001	Advertising and Public Relations		180,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	180,000,000		Direct Procurement	10/01/2025	10/01/2025
221002	Workshops, Meetings and Seminars		71,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	71,000,000		Quotations	13/09/2024	14/08/2024
221003	Staff Training		140,000,000				
221003	Staff Training - Facilitator Expenses	Plan	140,000,000		Direct Procurement	11/09/2024	11/09/2024
225101	Consultancy Services		160,000,000				
225101	Consultancy - Legal Services	Plan	160,000,000		RFP without EOI	07/11/2024	09/08/2024
Total For Departments: Wildlife Conservation			551,000,000				
Departments: 004 Sites and Monuments							
Budget Output: 120013 Cultural Heritage Sites Development and Maintanance							
221001	Advertising and Public Relations		75,200,000				
221001	Media - Exhibitions, Expos and Trade Fairs	Plan	75,200,000		Quotations	16/10/2024	16/09/2024
223001	Property Management Expenses		176,000,000				
223001	Property Management - Cleaning Services	Plan	176,000,000		Direct Procurement	17/07/2024	17/07/2024
225201	Consultancy Services-Capital		400,000,000				
225201	Consultancy - Others	Plan	400,000,000		Direct Procurement	26/07/2024	26/07/2024

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 004 Sites and Monuments							
Budget Output: 120013 Cultural Heritage Sites Development and Maintanance							
225203	Appraisal and Feasibility Studies for Capital Works		100,000,000				
225203	Feasibility Studies or Screening of Projects - Consultancy	Plan	100,000,000		Direct Procurement	02/08/2024	02/08/2024
Total For Departments: Sites and Monuments			751,200,000				
Departments: 005 Museum Services							
Budget Output: 120014 Protection, Development and Maintanance Services							
221001	Advertising and Public Relations		147,000,000				
221001	Media - Media Services	Plan	147,000,000		Direct Procurement	09/08/2024	09/08/2024
223001	Property Management Expenses		136,000,000				
223001	Property Management - Property Maintenance	Plan	136,000,000		Direct Procurement	31/07/2024	31/07/2024
228001	Maintenance-Buildings and Structures		106,000,000				
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	106,000,000		Restricted Bidding	10/10/2024	12/07/2024
228002	Maintenance-Transport Equipment		6,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintanance	Plan	6,000,000		Direct Procurement	17/07/2024	17/07/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		12,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	12,000,000		Quotations	08/08/2024	09/07/2024
Total For Departments: Museum Services			407,000,000				
Projects: 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)							
Budget Output: 120013 Cultural Heritage Sites Development and Maintanance							
221001	Advertising and Public Relations		60,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	60,000,000	GoU	Quotations	14/11/2024	15/10/2024

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1699 Development of Museums and Heritage Sites for Cultural Tourism (Phase II)							
Budget Output: 120013 Cultural Heritage Sites Development and Maintanance							
228002	Maintenance-Transport Equipment		16,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	16,000,000	GoU	Direct Procurement	22/08/2024	22/08/2024
312121	Non-Residential Buildings - Acquisition		400,000,000				
312121	Non Residential Buildings - Consultancy	Plan	400,000,000	GoU	RFP with EOI	08/01/2025	10/09/2024
312139	Other Structures - Acquisition		4,000,000,000				
312139	Other Structures - Construction Works	Plan	4,000,000,000	GoU	Open Bidding	17/11/2024	20/07/2024
313111	Residential Buildings - Improvement		300,000,000				
313111	Residential Buildings Maintenance- Contractor	Plan	300,000,000	GoU	Direct Procurement	10/09/2024	10/09/2024
313119	Other Dwellings - Improvement		1,000,000,000				
313119	Other Dwellings - Improvement	Plan	1,000,000,000	GoU	Open Bidding	19/12/2024	21/08/2024
313121	Non-Residential Buildings - Improvement		1,500,000,000				
313121	Non Residential Buildings - Contractor	Plan	900,000,000	GoU	Direct Procurement	25/09/2024	25/09/2024
313121	Non Residential Buildings - Maintenance, Repair and Support Services	Plan	600,000,000	GoU	Direct Procurement	07/11/2024	07/11/2024
313139	Other Structures - Improvement		200,000,000				
313139	Other Structures - Maintenance works	Plan	200,000,000	GoU	Direct Procurement	08/11/2024	08/11/2024
Total for Projects: Development of Museums and Heritage Sites for Cultural Tourism (Phase II)			7,476,000,000				
Projects: 1701 Development of Source of the Nile (Phase II)							
Budget Output: 120010 Product Modernization and Development							
312129	Other Buildings other than dwellings - Acquisition		600,000,000				
312129	Other Buildings Other than Dwellings - Other Construction works	Plan	600,000,000	GoU	Open Bidding	18/12/2024	20/08/2024
312131	Roads and Bridges - Acquisition		1,000,000,000				
312131	Roads and Bridges - Contractors	Plan	1,000,000,000	GoU	Open Bidding	02/01/2025	04/09/2024
Total for Projects: Development of Source of the Nile (Phase II)			1,600,000,000				

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1782 Mitigating Human Wildlife Conflict Project (MHWCP)							
Budget Output: 000017 Infrastructure Development and Management							
312139	Other Structures - Acquisition		900,000,000				
312139	Other Structures - Construction Works	Plan	900,000,000	GoU	Open Bidding	21/11/2024	24/07/2024
Total for Projects: Mitigating Human Wildlife Conflict Project (MHWCP)			900,000,000				
Prepared By			Name:				
			Signature:				
			Designation:		Head Of SubProgramme		
			Date:				
Total For Vote 022			27,360,290,000				
Prepared By			Name:				
			Signature:				
			Designation:				
			Date:				
Approved By			Name:				
			Signature:				
			Designation:		Accounting Officer		
			Date:				

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

V1: Off Budget Vote Estimates By Sub-SubProgramme, Departments and Projects

<i>Thousand Uganda Shillings</i>		2024/25 Draft Estimates
Programme : 05 Tourism Development		67,345,000
<i>SubProgramme : 02 Infrastructure, Product Development and Conservation</i>		<i>67,345,000</i>
Sub-SubProgramme : 02 Tourism, Wildlife Conservation and Museums		67,345,000
<i>Department Budget Estimates</i>		
003 Wildlife Conservation		67,345,000
410-International Development Association (IDA)		64,345,000
464-United States Agency for International Development (USAID)		3,000,000
<i>Project budget Estimates</i>		
Total for Vote		67,345,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

V2: Off Budget Summary Vote Estimates By Item

Thousand Uganda Shillings		2024/25 Draft Estimates
263402 Transfer to Other Government Units		67,345,000
Total for Vote		67,345,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

V3: Off Budget Estimates By Sub-SubProgramme, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	2024/25 Draft Estimates
Programme : 05 Tourism Development	67,345,000
<i>SubProgramme : 02 Infrastructure, Product Development and Conservation</i>	<i>67,345,000</i>
Sub-SubProgramme : 02 Tourism, Wildlife Conservation and Museums	67,345,000
<i>Department Budget Estimates</i>	
003 Wildlife Conservation	67,345,000
<i>410-International Development Association (IDA)</i>	<i>64,345,000</i>
263402 Transfer to Other Government Units	64,345,000
<i>464-United States Agency for International Development (USAID)</i>	<i>3,000,000</i>
263402 Transfer to Other Government Units	3,000,000
<i>Project budget Estimates</i>	
Total for Vote	67,345,000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

V4: Off Budget Annual Workplans by Sub-SubProgramme, Departments and Projects

FY 2024/25

Proposed Plans

Programme : 05 Tourism Development

SubProgramme : 02 Infrastructure, Product Development and Conservation

Sub-SubProgramme : 02 Tourism, Wildlife Conservation and Museums

Department Budget Estimates

003 Wildlife Conservation

120024 Uganda Wildlife Conservation Education and awareness services (UWEC)

-Research on breeding in parrots undertaken
-20 community members from Ngamba Island and KNP trained in eco-tourism
-DNA analysis on rescued parrots undertaken

Capacity building of 3 staff undertaken through exchange programs
2500 student books and 500 teacher's books on CE for secondary schools procured and distributed
1 motor vehicle procured for project implementation

Total For BudgetOutput(Thousands)

3,000,000

120023 Wildlife Conservation and protected area management services (UWA)

11 project PA neighbouring communities supported with water harvesting tanks

26 Unit block ranger posts (junior) at BINP, MGNP, QENP, MFNP, RMNP, SNP, TSWR, KBWR ranger outposts constructed

10 Duplex Accommodation for Senior Staff at BINP, MGNP, KNP, RMNP, SNP, TSWR, KBWR

4 entry gates constructed in BINP, QENP, SNP, and MFNP

407kms of boundary pillars constructed (SNP (125kms, QENP 135kms, RMNP147kms)

4300ha of invasive species eradicated

5 Visitor Centres (BINP, MFNP, KNP, SNP, RMNP) constructed and equipped.

6 bird hides (BINP, QENP, KNP, SNP, MFNP) constructed

1000m of ladder constructed at MGNP

1700m of Boardwalks constructed in MGNP & SNP.

2 multipurpose tourism center (KNP, SNP) constructed

5 Visitor centres in MFNP, SNP, RMNP, KNP&BINP constructed

3-peak trail constructed

2 multi-purpose tourism centres in SNP & KNP constructed

8 Digital cameras procured

1 grader procured for tourism road maintenance

8 Fire observation towers in Wildlife PAs constructed (TSWR(1), QENP(2), MFNP(4), KNP(1))

Canopy walk constructed in KNP

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

	Fire detection and fighting equipment and facilities for BINP, MGNP, MFNP, QENP, KNP, SNP, and TSWR procured
	Fire detection and management system for UWA and NFA developed
Total For BudgetOutput(Thousands)	64,345,000
Total For Department (Thousands)	3,000,000
Project budget Estimates	
Total for Sub-SubProgramme 02	67,345,000
Total for SubProgramme 02	67,345,000
Total for Programme 05	67,345,000
Total for Vote	67,345,000

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

FY 2024/25

*Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums**Department: Tourism**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ADONGOT CHRISTINE	P/F.270AC	Principal Instructor	U3	4,500,000	54,000,000
ATUHAIRE OVIA	P/F.94A	Office Attendant	U8	237,069	2,844,828
BALUKA BETTY	P/F.251K	Academic registrar	U3	990,589	11,887,068
BAZIRAKE ASIIMWE BERNADETTE	P/F.131A	Senior Tourism development Officer	U4	933,461	11,201,532
BULENZI ELSIE	P/F.207K	Receptionist	U7	289,361	3,472,332
BYANSI GODFREY	P/F.156B	Office Attendant	U8	215,822	2,589,864
CHEROP ROSE KWEMOI	P/F.224O	Internal Auditor	U4	892,574	10,710,888
DIOGO PATRICK	P/F.165W	Cook	U8	213,832	2,565,984
EGESSA M WANYAMA	P/F.161G	Cook	U8	213,832	2,565,984
EMOJONG EMMANUEL	P/F.103E	Driver	U8	237,069	2,844,828
GWOTANKUZA JULIUS	P/F.159D	Cook	U8	213,832	2,565,984
ITTE ALEX	P/F.411I	Tourism development Officer	U4	623,063	7,476,756
KANEENE MOSES STEPHEN	P/F.112N	Instructor	U5	1,078,162	12,937,944
KIGOZI JIMMY A	P/F.41K	Principal Tourism Development Officer	U2	1,259,083	15,108,996
KIIZA HARRIET	P/F.87K	Principal Tourism Development Officer	U2	1,259,083	15,108,996
KINAKOLE SIMON	P/F.123O	Cook	U8	213,832	2,565,984
KULوبا GEOFFREY	P/F.164N	Academic registrar	U3	979,805	11,757,660
LETIYO ANNE CHRISTINE	P/F.75M	Senior Instructor	U4	1,255,505	15,066,060
LUBEGA IVAN	P/F.214T	Custodian	U7 LOWER	424,253	5,091,036
LYAZI VIVIAN	P/F.14L	Assistant Commissioner Tourism development	U1E	1,690,780	20,289,360
MBOIJANA JAMES MUGABI	P/F.342M	Tourism development Officer	U4	644,785	7,737,420
MIREMBE JAMIA MARY	P/F.266B	Senior Instructor	U4	1,255,505	15,066,060
MUJUNI JERRY	P/F.154E	Driver	U8	237,069	2,844,828
MUWONGE UMAR	P/F.358M	Tourism development Officer	U4	644,785	7,737,420

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

FY 2024/25

Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums****Department: Tourism****CostCentre: Headquarters****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MWAMULA KALIFANI	P/F.419M	Office Attendant	U8	237,069	2,844,828
NAKAMI ESTHER LINDA	P/F.340N	Tourism development Officer	U4	644,785	7,737,420
NAMAKOOLA DAVID	P/F.206B	Askari	U8	213,832	2,565,984
NAMUTOSI MIRIAM JOAN	P/F.270A	Principal Instructor	U3	1,679,886	20,158,632
NAMUWANGA AIDAH	P/F.405N	Stenographer Scretary	U5	479,758	5,757,096
NDYAGUNA SAMSON	P/F.76N	Principal Instructor	U3	990,589	11,887,068
NEEMA MAVIS GLORIA	P/F.341N	Tourism development Officer	U4	644,785	7,737,420
NKONGE RICHARD	P/F.192L	Instructor	U5	1,078,162	12,937,944
NYAGO DEO	P/F.410N	Tourism development Officer	U4	623,063	7,476,756
OKWAKOL DENIS FREDRICK	P/F.211M	Plumber	U8 UPPER	361,867	4,342,404
ONGEI ALEX	P/F.208M	Driver	U8	237,069	2,844,828
OPIO FRED	P/F.243O	Office Attendant	U8	215,822	2,589,864
OPUNA WILLIAM	P/F.160E	Cook	U8	213,832	2,565,984
SSALI GADAFI	P/F.315S	Senior Tourism development Officer	U4	923,054	11,076,648
SSENTONGO PADDY	P/F.88S	Senior Tourism development Officer	U4	933,461	11,201,532
TALIKAZA JOY	P/F.172A	Warden	U6	436,677	5,240,124
WATSALA SAMUEL	P/F.213L	Cook	U8	213,832	2,565,984
Total Annual Salary (Ushs) for Department: Tourism				30,630,694	367,568,328
Total Annual Salary (Ushs) for Sub-SubProgramme: Tourism, Wildlife Conservation and Museums				30,630,694	367,568,328
Total Annual Salary (Ushs) for SubProgramme: Marketing and Promotion				30,630,694	367,568,328

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

FY 2024/25

*Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums**Department: Museums and Monuments**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ABITI ADEBO NELSON	P/F.50A	Principal Instructor	U3	1,259,083	15,108,996
ACAYO MARGRET	P/F.09A	Museum Dancer	U8	237,069	2,844,828
ACHOM CATHERINE	P/F.146A	Museum Attendant	U8	202,166	2,425,992
ADONGO REBECCA	P/F.417A	Office Attendant	U8	240,402	2,884,824
ADUPA PETER	P/F.93A	Site Attendant	U8	219,909	2,638,908
AJAMBO CATHERINE	P/F.229A	Research Officer	U4	780,193	9,362,316
AKITENG AGNES	P/F.44A	Assistant Archivist	U5	479,759	5,757,108
APAJA PETER OKWIR	P/F.232A	Museum Attendant	U8	202,166	2,425,992
ASIIMWE RAYMOND	P/F.175A	Senior Conservator	U3	933,461	11,201,532
ASIIMWE RICHARD	P/F.67A	Senior Conservator	U3	4,250,000	51,000,000
BABINE BARBRA	P/F.BB01	Office Attendant	U8	237,069	2,844,828
BAKEIHONWENKI ANNAH	P/F.06B	Office Attendant	U8	237,069	2,844,828
BIRIWAWO SHAMIRU	P/F.235B	Museum Attendant	U8	187,660	2,251,920
BUSINGYE JOVIA	P/F.62B	Museum Attendant	U8	213,832	2,565,984
BUSOBOZI FRED	P/F.79B	Site Attendant	U8	228,316	2,739,792
DISCHARCHI GABRIEL	P/F.353D	Assistant Conservator	U6	424,253	5,091,036
ECHIDU RICHARD	P/F.138E	Assistant Archivist	U5	456,394	5,476,728
ELELU MARTIN	P/F.139E	Plumber	U8 UPPER	377,781	4,533,372
FENI GILBERT	P/F.47F	Driver	U8	240,402	2,884,824
HALONGO DAVIDS	P/F.198H	Museum Attendant	U8	202,166	2,425,992
ISABIRYE GRACE	P/F.46I	Site Attendant	U8	237,069	2,844,828
JUMANYWAL PATRICK	P/F.233J	Site Attendant	U8	232,657	2,791,884
KASULE MOHAMED	P/F.130K	Driver	U8	213,832	2,565,984
KIBIRIGE NASSER	P/F.51K	Assistant Conservator	U6	436,677	5,240,124
KIMARA FLORENCE	P/F.18K	Museum Attendant	U8	213,832	2,565,984
KISEMBO HARRIET	P/F.72K	Museum Guide	U8	224,066	2,688,792

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

FY 2024/25

*Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums**Department: Museums and Monuments**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
KIZAALWA SAMUEL	P/F.05K	Assistant Commissioner Museums	U1E	1,690,780	20,289,360
KOKOI DIANA ROSE	P/F.33K	Museum Attendant	U8	213,832	2,565,984
KUNIHIRA EMMANUEL	P/F.148K	Museum Attendant	U8	202,166	2,425,992
KYAKUHAIRE ROSE MARY	P/F.149K	Museum Attendant	U8	213,832	2,565,984
KYAMANYI DIANA	P/F.81K	Office Attendant	U8	237,069	2,844,828
LUKWAGO DENIS	P/F.360L	Conservator	U4	4,000,000	48,000,000
MAFABI FREDRICK	P/F.48M	Carpenter	U8	237,069	2,844,828
MAGEZI ALEX	P/F.63M	Electrician	U8	377,781	4,533,372
MUDONDO RUTH	P/F.57M	Receptionist	U7	289,361	3,472,332
MUGUME AMON A T	P/F.38M	Conservator	U4	4,250,000	51,000,000
MUKIZA EDGAR HORACE	P/F.350M	Site Attendant	U8	213,832	2,565,984
MUNEZERO ROSEMARY	P/F.22M	Stenographer Secretary	U5	479,759	5,757,108
MUNYWENGE JOSHUA	P/F.236M	Driver	U8	240,402	2,884,824
MUSALIZA SARAH	P/F.171M	Senior Research Officer	U3	1,201,687	14,420,244
NABUKALU SOLOMY NANSUBUGA	P/F.173N	Conservator	U4	780,193	9,362,316
NAGGAYI HELLEN	P/F.237N	Site Attendant	U8	424,253	5,091,036
NALUMANSI MARGRET	P/F.216N	Museum Attendant	U8	237,069	2,844,828
NAMAALWA HAMIDAH	P/F.348N	Office Attendant	U8	213,832	2,565,984
NAMULONDO EUNICE	P/F.238N	Museum Attendant	U8	219,909	2,638,908
NANYOMBI ALICE	P/F.217N	Museum Guide	U8	237,069	2,844,828
NATSAMI PETER	P/F349N	Site Attendant	U8	213,832	2,565,984
NDEGO JUMA	P/F.239N	Museum Attendant	U8	219,909	2,638,908
NERUBA LINDA	P/F.20N	Receptionist	U7	289,361	3,472,332
NGABIRANO VINCENT	P/F.134N	Conservator	U4	780,193	9,362,316
NGANGEYU EUNICE	P/F.151N	Research Officer	U4	672,792	8,073,504

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FY 2024/25

*Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums**Department: Museums and Monuments**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NYANZI JOSEPH	P/F.29N	Museum Attendant	U8	213,832	2,565,984
NYIRACYIZA JACKLINE	P/F.39N	Assistant Commissioner Tourism development	U1E	1,624,934	19,499,208
ODIDA WILFRED	P/F.346O	Machine Attendant	U8	219,909	2,638,908
ODONG ALEX	P/F.178O	Conservator	U4	780,193	9,362,316
ODONGO STEPHEN	P/F.313O	Museum Dancer	U8	424,253	5,091,036
OKELLO NICHOLAS JOMO	P/F.361O	Office Attendant	U8	213,832	2,565,984
OKELLO RONALD ONEN	P/F.234O	Site Attendant	U8	232,657	2,791,884
OKURUT DANIEL	P/F.368O	Askari	U8	187,660	2,251,920
OLUBA JOHN	P/F.99O	Site Attendant	U8	209,859	2,518,308
ONGWEN DISMAS J	P/F.40O	Senior Conservator	U3	990,589	11,887,068
OPENJA STEWARD	P/F.64O	Askari	U8	202,166	2,425,992
OTIM GEOFFREY LIVINGSTONE	P/F.347O	Askari	U8	191,180	2,294,160
SSEBUNYA JOSEPH	P/F.36S	Assistant Conservator	U6	436,677	5,240,124
SSEBUYUNGO CHRISTOPHER	P/F.311S	Museum Guide	U8	215,822	2,589,864
TATYABALA MICHEAL	P/F30T	Senior Conservator	U3	990,589	11,887,068
TUMWEBAZE CALEB	P/F.354T	Conservator	U4	4,000,000	48,000,000
WABWIRE FRED BWAYO	P/F.314W	Museum Attendant	U8	202,166	2,425,992
WAKUNGA JACKSON	P/F.370W	Askari	U8	187,660	2,251,920
WONCAN EMMANUEL	P/F.55W	Assistant Conservator	U6	436,677	5,240,124
Total Annual Salary (Ushs) for Department: Museums and Monuments				43,263,920	519,167,040

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FY 2024/25

*Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums**Department: Wildlife Conservation**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ATWANZIRE MILLY	P/F.223A	Office Attendant	U8	215,822	2,589,864
BAGUMA MARK	P/F.421B	Driver	U8	237,069	2,844,828
BAGUMA TADEO	P/F.90B	Warden	U6	578,981	6,947,772
BALUKU JOWARD	P/F.176B	Senior Wildlife Officer	U3	4,250,000	51,000,000
BALUKU PROSPERE	P/F.30B	Askari	U8	187,660	2,251,920
BALUKU ROBERT	P/F.86B	Principal Wildlife Officer	U2	10,622,398	127,468,776
BANURA WILLY	P/F.68B	Principal Instructor	U3	4,500,000	54,000,000
BWAMBALE CHARLES	P/F.323B	Instructor	U5	4,000,000	48,000,000
BWAMBALE PATRICK	P/F.29B	Askari	U8	187,660	2,251,920
CANDIA LEONE	P/F.37C	Senior Wildlife Officer	U3	4,250,000	51,000,000
KAHERU RICHARD	P/F.182K	Instructor	U5	1,078,162	12,937,944
KIJJAMBU CHARLES	P/F.391K	WildLife Officers	U4	4,000,000	48,000,000
MASIKA MARION	P/F.398M	Registered Nurse	U5	1,421,634	17,059,608
MUGABE MICHEAL	P/F.343M	WildLife Officers	U4	4,000,000	48,000,000
MUHESI NICHOLAS	P/F.186M	Instructor	U5	1,203,769	14,445,228
MUMBERE PETER	P/F.41M	Cook	U8	187,660	2,251,920
MURUHURA HERBERT	P/F.69M	Principal Instructor	U3	1,679,886	20,158,632
MURUNGI GILBERT	P/F.352M	Driver	U8	209,859	2,518,308
MUTEBI MICHAEL	P/F.412M	WildLife Officers	U4	4,000,000	48,000,000
MWESIGYE TIMOTHY	P/F.322M	Instructor	U5	1,203,769	14,445,228
NAMIREMBE NSIMBI RITA	P/F.406N	Personal Secretary	U4	798,534	9,582,408
NAMUGWANYA BERNA	P/F.42N	WildLife Officers	U4	4,000,000	48,000,000
NGIMBA JOHN	P/F.187N	Instructor	U5	1,078,162	12,937,944
NUWAGABA PATRICIA	P/F.179N	Information Officer	U4	780,193	9,362,316
NUWAGIRA GEORGE WILLIAM	P/F.44N	Cook	U8	187,660	2,251,920
OKECH EMMANUEL	P/F312O	Principal Instructor	U3	1,679,886	20,158,632
OKIROR STEPHEN F	P/F.43O	Senior Wildlife Officer	U3	4,250,000	51,000,000

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Programme: 05: Tourism Development**Sub-SubProgramme: 02: Tourism, Wildlife Conservation and Museums****Department: Wildlife Conservation****CostCentre: Headquarters****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ONGOM JOEL	P/F.309O	Principal Instructor	U3	450,000	5,400,000
OWOYESIGIRE GEORGE	P/F. 520	Commissioner Wildlife Conservation	U1SE	10,622,398	127,468,776
TASIWUKA MOSES	P/F.188T	Assistant Instructor	U6	1,200,000	14,400,000
TUMUSIIME BERNARD	P/F.60T	Academic registrar	U3	990,589	11,887,068
TUMUSIIME BOAZ MBOIJANA	P/F.91T	WildLife Officers	U4	4,000,000	48,000,000
TURYAMWESIMIRA JOHN	P/F.71T	Principal Instructor	U3	4,500,000	54,000,000
WERE DOREEN	P/F.401W	Office Attendant	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Wildlife Conservation				82,788,820	993,465,840
Total Annual Salary (Ushs) for Sub-SubProgramme: Tourism, Wildlife Conservation and Museums				126,052,740	1,512,632,880
Total Annual Salary (Ushs) for SubProgramme: Infrastructure, Product Development and Conservation				126,052,740	1,512,632,880

Sub-SubProgramme: 01: Policy, Planning and Support Services**Department: Administrative and Support Services****CostCentre: Headquarters****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AFOYOCAN COMFORT	P/F.189A	Office Attendant	U8	224,066	2,688,792
AGEMULA CAROLINE TEZIRA	P/F.333A	Senior Assistant Secretary/Transport Officer	U3	990,589	11,887,068
AGWETO JOYCE HELLEN	P/F. 386A	Senior assisants record officer	U4	623,063	7,476,756
AIK, JOYCE	P/F.379A	Assistant records officer	U5	479,759	5,757,108
AJER BASIL	P/F.408A	Director	U1 SE	12,750,000	153,000,000
ALIGANYIRA JUSTUS	P/F.13A	Driver	U8	237,069	2,844,828
AMANIYO BETTY	P/F.10A	Office Attendant	U8	237,069	2,844,828

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*Programme: 05: Tourism Development**Sub-SubProgramme: 01: Policy, Planning and Support Services**Department: Administrative and Support Services**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
ARWAKO MAGDALENE	P/F.65A	Pool Stenographer	U6	436,677	5,240,124
ASEKENYE JANE	P/F.339A	Senior Personal Secretary	U4	990,589	11,887,068
ASIIMWE GEOFREY	P/F .AG01	Office Attendant	U8	240,402	2,884,824
ATIM BRENDA	P/F.393A	Human Resource Officer	U4	601,341	7,216,092
BALISANYUKA STEPHEN	P/F.409B	Principal Accountant	U2	1,527,241	18,326,892
BARAZA JULIET ANNET	P/F.357B	Personal Secretary	U4	798,535	9,582,420
BARBRA MIREMBE	P/F.218M	Office Attendant	U8	224,066	2,688,792
BIRIKE BRENDAH	P/F.66B	Office Attendant	U8	237,069	2,844,828
BIRUNGI BABRAH	P/F.326B	Stenographer Scretary	U5	472,079	5,664,948
DOUGLAS WANDERA	P/F.384W	Driver	U8	224,066	2,688,792
JAKISA CARLOS	P/F.362J	Driver	U8	240,402	2,884,824
JAMONU STEPHEN	P/F.153J	Driver	U8	224,066	2,688,792
KAHWA BRIDGET BRENDER	P/F.329K	Office Attendant	U8	224,066	2,688,792
Kabugo Ritah	P/F.331K	Ass. Comm HR	U1 EUP	1,690,780	20,289,360
KABUYE PAUL	P/F.345K	Driver	U8	209,859	2,518,308
KAKULA SAMUEL KHIROME	P/F.365K	Under Secretary	U1SE	1,859,451	22,313,412
KATUSIIME DOREEN SILVER	P/F.263K	Permanent Secretary	U1SE	15,400,000	184,800,000
KERCHAN ISAAC	P/F.177K	Programme/Database Administrator	U4	2,200,000	26,400,000
KHANAKWA REBECCA	P/F.282K	Office Supervisor	U6	436,677	5,240,124
KIA ROSE	P/F.336K	Personal Secretary	U4	601,341	7,216,092
KIMBUGWE RONALD ABIASALI	P/F.201K	Driver	U8	224,066	2,688,792
KITIMBO FRED	P/F.334K	Accounts Assistant	U7	377,781	4,533,372
KIWANUKA AGNES	P/F.389K	Stenographer Scretary	U5	462,852	5,554,224
KYESWA LAMECK	P/F.415K	Office Attendant	U8	240,402	2,884,824
LEKURU JOYCE FALEA	P/F.407L	Accountant	U4	940,365	11,284,380
LWANIRA MARJORINE	P/F.373L	Senior Personal Secretary	U4	990,589	11,887,068

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*Programme: 05: Tourism Development**Sub-SubProgramme: 01: Policy, Planning and Support Services**Department: Administrative and Support Services**CostCentre: Headquarters**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MAGEZI ABITHAGY	P/F.169M	Stenographer Scretary	U5	503,172	6,038,064
MBABAZI GETRUDE MUGIMBA	P/F.372M	Accountant	U4	940,366	11,284,392
MUKOKA YUSUF	P/F. 414M	Principal Assistant Secretary	U2	1,291,880	15,502,560
MULEGO BRIAN	P/F.73M	Systems Administrator	U4	2,200,000	26,400,000
NABAWANUKA JANE	P/F.02N	Telephone Operator	U7	377,781	4,533,372
NAKATUKULA SANIA	P/F.330S	Senior Personal Secretary	U4	933,461	11,201,532
NAKIWALA JACQUELINE	P/F.385N	Records Assistant	U7	321,527	3,858,324
NAKWANYI BRENDA	P/F.397N	Internal Auditor	U4	834,959	10,019,508
NAMAJJA GRACE	P/F.367N	Office Attendant	U8	215,821	2,589,852
NAMIRIMU ANNET	P/F.369N	Office Attendant	U8	215,821	2,589,852
NAMWAMBA CATHERINE	P/F.355N	Senior Assistant Secretary/Transport Officer	U3	990,589	11,887,068
NANZIRI MARGARET LUSWATA	P/F.338N	Senior Personal Secretary	U4	912,771	10,953,252
ODERO SARAH A	P/F.325O	Assistant Secretary	U4	623,063	7,476,756
OMODING STANSLUS	P/F.395O	Senior Accounts Assistant	U5	598,822	7,185,864
OREC CEASER	P/F.413O	Driver	U8	240,402	2,884,824
PASKA ACHAN	P/F.219A	Receptionist	U7	268,143	3,217,716
SEKAJJA GODRFREY	P/F.133S	Driver	U8	237,069	2,844,828
SENFUKA SARAH BABIRYE	P/F.53B	Librarian	U4	798,535	9,582,420
SSANYU AMINAH	P/F.388S	Procurement Officer	U4	940,366	11,284,392
SSEBUNYA HERBERT	P/F.332L	Senior Internal Auditor	U3	1,032,132	12,385,584
SSEKITTO PADDY	P/F.366S	Senior Procurement Officer	U3	780,193	9,362,316
TWESIGE PATRICK	P/F.174T	Driver	U8	237,069	2,844,828
TWOREKIRWE EUNICE	P/F.392T	Principal Policy Analyst	U2	1,201,688	14,420,256
WALUSIMBI CHARLES	P/F.265W	Senior Accounts Assistant	U5	503,172	6,038,064
WATAKA DAVID K	P/F.167W	Driver	U8	224,066	2,688,792
Total Annual Salary (Ushs) for Department: Administrative and Support Services				65,039,245	780,470,940

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

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Programme: 05: Tourism Development

<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</i>	65,039,245	780,470,940
<i>Total Annual Salary (Ushs) for SubProgramme: Regulation and Skills Development</i>	65,039,245	780,470,940
<i>Total Annual Salary (Ushs) for Programme: Tourism Development</i>	221,722,679	2,660,672,148
<i>Total Annual Salary (Ushs) for Vote: Ministry of Tourism, Wildlife and Antiquities</i>	221,722,679	2,660,672,148

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

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Programme: 05 Tourism Development**Sub-SubProgramme 01: Policy, Planning and Support Services****Department: 001 Administrative and Support Services****District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Ajoka, Anjelo Wotadwong	900505	7/17/1949	Game Warden	G3-2	2,329,702	515,665	6,187,980	0
Aryeija, Joan Kelloi	898129	1/6/1960	Clerical Officer	B4-3	49,092	43,601	523,212	0
Baguma, Elisha N.A	893435	1/1/1950	Assistant records officer	U5	5,607	355,407	4,264,884	0
Byenkya, Charles B.S.	896516	4/22/1958	Statistical Assistant	U8	84,960	80,613	967,356	0
Byomuhangi, Jackson	897565	1/9/1960	Assistant Archivist	U5	1,071,636	312,295	3,747,540	0
Gureme, Francis D.R.	896075	9/19/1926	Permanent Secretary	U1SE	1,011,893	9,990,756	119,889,072	0
Hasahya, John .L.	898319	5/18/1957	SENIOR RECORDS ASSISTANT	U7	59,178	114,003	1,368,036	0
Ipoot, Malinga Samson	898450	8/24/1933	Game Warden	G3-2	7,208	629,151	7,549,812	0
Isingoma Bizaleri Warufu Norman	64801	5/5/1958	Senior Assistant Secretary/Transport Officer	U3	990,589	622,381	7,468,572	0
Isingoma, Leonard Amooti	886084	7/1/1940	Senior Assistant Secretary/Transport Officer	U3	7,208	367,488	4,409,856	0
Kagganzi, Eli Kareetwa	894311	6/7/1947	Commissioner Tourism development	U1SE	1,452,420	1,889,681	22,676,172	0
Kajoba, Abdullah	894640	12/4/1940	Principal Tourism Development Officer	U2	1,238,000	1,357,356	16,288,272	0
Kamuhangire, Ephraim Rumva	887211	11/21/1946	Commissioner Wildlife Conservation	U1SE	1,333,587	2,034,064	24,408,768	0
Karugaba, Karl	893532	1/1/1946	Game Warden	G3-2	3,575	609,473	7,313,676	0
Kasamba, Jane	958700	1/5/1960	Museum Attendant	U8	145,951	61,236	734,832	0
Kasirye, Twaha	64825	2/28/1958	Office Attendant	U8	237,069	94,219	1,130,628	0
Katende Andrew	60332	8/28/1956	Driver	U8	237,069	69,972	839,664	0
Kigongo, Remigius	64824	2/14/1957	Assistant Archivist	U5	436,677	181,559	2,178,708	0
Kiiza-Kizito, Caroline	894588	2/9/1940	Under Secretary	U1SE	789,885	2,181,377	26,176,524	0
Kiiza, Faustino	975946	5/20/1952	Clerical Officer	B4-3	1,096,966	548,483	6,581,796	0
Kwesiga, Chris	77689	4/4/1958	Senior Research Officer	U3	990,589	622,381	7,468,572	0
Kyeyune, Fred	64847	1/8/1960	Senior Tourism development Officer	U4	990,589	256,599	3,079,188	0

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Programme: 05 Tourism Development**Sub-SubProgramme 01: Policy, Planning and Support Services**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kyeyune, Shadrack	897647	2/15/1954	Accountant	U4	130,584	419,984	5,039,808	0
Matovu, Ahmed Bira	896501	6/26/1952	Executive Officer	U5C	744,818	372,409	4,468,908	0
Mawanda, Kagere Joseph	897357	1/1/1940	Senior Assistant Secretary/Transport Officer	U3	7,208	1,364,939	16,379,268	0
Mugabi, Bagenda	888263	10/15/1959	Records Assistant	U7	25,178	63,589	763,068	0
Mukiibi, Wasswa David	879539	7/17/1947	Game Assistant	E 4-3	463,382	213,456	2,561,472	0
Musana Walyoba	64840	10/18/1954	Carpenter	U8	200,906	80,017	960,204	0
Mweru, Isaac	893665	5/29/1953	Tourism development Officer	U4	213,752	202,969	2,435,628	0
Mzee, Magino Faustine K R	941342	3/15/1952	Principal Wildlife Officer	U2	1,699,495	1,074,295	12,891,540	0
Namugga, Feresta	881866	11/1/1946	Museum Attendant	U8	7,586	49,947	599,364	0
Nkundiye, Samuel	878932	12/25/1956	Museum Attendant	U8	146,048	75,802	909,624	0
Nshakira, Blandina Joan	886897	11/2/1946	Director Tourism, Wildlife and Antiquities	U1 SE	1,868,946	1,543,921	18,527,052	0
Obongo, Rose	897834	11/11/1957	Pool Stenographer	U6	4,806	74,891	898,692	0
Ochieng, Martin	886749	1/1/1938	Senior Assistant Secretary/Transport Officer	U3	483,578	241,789	2,901,468	0
Okia, Stephen	874939	9/12/1960	WildLife Officers	U4	266,364	133,182	1,598,184	0
Okua, Moses Joe	886582	6/30/1944	Commissioner	U1	3,410,610	2,275,941	27,311,292	0
Omajungu, Yuventine	879209	11/4/1951	Commercial Officer	U4	1,096,966	548,483	6,581,796	0
Opolot, Faustin Oriokot	897558	2/7/1946	Assistant Commissioner Tourism development	U1E	39,891	1,898,634	22,783,608	0
Orone, Atipo Peter W.	883353	3/19/1949	Under Secretary	U1SE	2,825,890	1,412,945	16,955,340	0
Owino, Bernard Noah	895985	1/7/1960	Principal Tourism Development Officer	U2	1,910,914	955,457	11,465,484	0
Rukadde Stephen	60320	11/19/1956	Accounts Assistant	U7	377,780	235,938	2,831,256	0
Rusoke, Fredrick Adyeri	893132	8/8/1937	Electrician	U8	7,280	71,260	855,120	0
Ssentongo, Fredrick William	887616	12/24/1951	SENIOR RECORDS ASSISTANT	U7	9,038	181,631	2,179,572	0

Vote: 022 Ministry of Tourism, Wildlife and Antiquities

FY 2024/25

Programme: 05 Tourism Development

Sub-SubProgramme 01: Policy, Planning and Support Services

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Tindigarukayo, Justus Kashagire	879210	1/9/1952	Director Tourism, Wildlife and Antiquities	U1 SE	1,972,445	1,662,814	19,953,768	0
Twinomugisha, B.R	893431	1/13/1960	Game Warden	G3-2	213,752	170,844	2,050,128	0
Walugembe, Ahmed Nagar	900300	1/1/1950	Executive Officer	U5C	405,460	374,049	4,488,588	0
Walwema Dison Martin	898299	12/24/1954	Records Assistant	U7	213,236	106,618	1,279,416	0
Wamala, Paul	893379	1/1/1946	Director Tourism, Wildlife and Antiquities	U1 SE	1,972,445	1,631,314	19,575,768	0
Total Pension / Gratuity (Ushs)						40,374,878	484,498,536	0
Grand Total						40,374,878	484,498,536	0

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities[illegible]

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities[illegible]

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities[illegible]

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VOTE: 022 Ministry of Tourism, Wildlife and Antiquities[illegible]

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0059112	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-006011	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0062222	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-006333	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-006455	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0065	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-006666	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0067	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0068	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0069	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0070	Headquarters	Good and In Use	12-Feb-16	550847
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0071	Headquarters	Good and In Use	12-Feb-16	550847
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0072	Headquarters	Good and In Use	12-Feb-16	550847
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0073	Headquarters	Good and In Use	12-Feb-16	550847
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-111111	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-44	Headquarters	Good and In Use	15-Jun-13	519999
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CH-0001	Headquarters	Good and In Use	31-May-12	167765
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0001	Headquarters	Good and In Use	15-Jun-13	680860
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0002	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0003	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0004	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0005	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0006	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0007	Headquarters	Good and In Use	15-Jun-13	3245000
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0008	Headquarters	Good and In Use	15-Jun-13	4248000
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0009	Headquarters	Good and In Use	15-Jun-13	2360000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0001	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0002	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0003	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0004	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0005	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0006	Headquarters	Good and In Use	31-May-12	4248000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0007	Headquarters	Good and In Use	15-Aug-18	5500000
022 001 Administrative and Support Services	SOFA SET	MTW-HQT-SS-0008	Headquarters	Good and In Use	14-Oct-19	5000000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0001	Headquarters	Good and In Use	31-May-12	980000
022 001 Administrative and Support Services	Sofa Set	MTW-HQT-SH-003	Kampala	Good and In Use	18-Oct-19	5563000
022 001 Administrative and Support Services	Book Shelf	MTW-HQT-CH-0453	Kampala	Good and In Use	08-Feb-21	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00054	Headquarters	Good and In Use	15-Jun-19	2700700
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00063	Headquarters	Good and In Use	15-Jun-19	2700700
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00064	Headquarters	Good and In Use	15-Jun-19	2700700
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0018	Headquarters	Good and In Use	23-Mar-22	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0024	Headquarters	Good and In Use	23-Feb-22	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0025	Headquarters	Good and In Use	19-Jan-21	2700700
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00310	Headquarters	Good and In Use	23-Feb-22	1950000
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00321	Headquarters	Good and In Use	23-Feb-22	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-00329	Headquarters	Good and In Use	23-Feb-22	1950000
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0034	Kampala	Good and In Use	19-Jan-21	2700700

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0035	Kampala	Good and In Use	18-Oct-19	1694915
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0039	Headquarters	Good and In Use	23-Feb-22	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0040	Headquarters	Good and In Use	23-Feb-22	1451694
022 001 Administrative and Support Services	Book shelf	MTW-HQT-SH-0041	Kampala	Good and In Use	19-Jan-21	2700700
022 001 Administrative and Support Services	CHAIR	HSDP/MTW-HQT-CH-0301	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	HSDP/MTW-HQT-CH-0308	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	HSDP/MTW-HQT-CH-0309	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	HSDP/MTW-HQT-TB-0335	Headquarters	Good and In Use	31-May-20	1440677
022 001 Administrative and Support Services	CHAIR	HSDP/MTW-HQT-TB-0567	Headquarters	Good and In Use	31-May-20	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-00453	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	Chair	MTW-HQT-CH-0053	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0063	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-006880	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-007770	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-009750	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-018460	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019420	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019480	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019590	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019600	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019839	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-019870	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0199	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0451	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-04524	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-04536	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-04547	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0496	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0497	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	CHAIR	MTW-HQT-CH-0498	Headquarters	Good and In Use	23-Feb-22	1440677
022 001 Administrative and Support Services	Chairs	MTW-HQT-CH-0500	Kampala	Good and In Use	08-Feb-21	1451694
022 001 Administrative and Support Services	Coffee set	MTW-HQT-CT-00122	Kampala	Good and In Use	18-Oct-19	724500
022 001 Administrative and Support Services	Coffee set	MTW-HQT-CT-00381	Kampala	Good and In Use	18-Oct-19	724500
022 001 Administrative and Support Services	Coffee set	MTW-HQT-SH-0031	Kampala	Good and In Use	18-Oct-19	5563000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-002877	Headquarters	Good and In Use	15-Jun-13	1180000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-00294	Headquarters	Good and In Use	15-Jun-13	1180000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-00306	Headquarters	Good and In Use	15-Jun-13	1180000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-00316	Headquarters	Good and In Use	15-Jun-13	1180000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0077	Headquarters	Good and In Use	19-Jun-18	2996102
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0078	Headquarters	Good and In Use	19-Jun-18	2996102
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0079	Headquarters	Good and In Use	19-Jun-18	2996102
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0080	Headquarters	Good and In Use	19-Jun-18	2996102
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-00816	Headquarters	Good and In Use	15-Jun-13	1180000
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0082	Kampala	Good and In Use	19-Feb-21	1908474
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0083	Kampala	Good and In Use	19-Feb-21	1908474
022 001 Administrative and Support Services	Desk	MTW-HQT-DK-0084	Kampala	Good and In Use	19-Feb-21	1908474
022 001 Administrative and Support Services	Filing cabinet	HSDP/MTW-HQT-CB-0013	Headquarters	Good and In Use	23-Feb-22	847457

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Filing cabinet	HSDP/MTW-HQT-CB-0014	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	HSDP/MTW-HQT-CB-0043	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	HSDP/MTW-HQT-CB-00514	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003010	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003156	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003238	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003329	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003465	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-003547	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0074	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0075	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0076	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0077	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-HQT-CB-0080	Headquarters	Good and In Use	23-Feb-22	847457
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0011	Headquarters	Good and In Use	15-Jun-13	1239000
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0012	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0013	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	Filing cabinet	MTW-MMS-CB-0014	Headquarters	Good and In Use	15-Jun-13	650180
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-0007	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-0054	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-006192	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-0061935	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-00751	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-00842	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	HSDP/MTW-HQT-TB-00843	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0019	Headquarters	Good and In Use	23-Feb-22	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0035	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0036	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00394	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00396	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00405	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00425	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0043	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0044	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00621	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0066104	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0067105	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0068103	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-00691	Headquarters	Good and In Use	23-Feb-22	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0070102	Headquarters	Good and In Use	31-May-19	980000
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0084	Headquarters	Good and In Use	19-Feb-21	1908474
022 001 Administrative and Support Services	TABLE	MTW-HQT-TB-0096	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0091	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0092	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0093	Headquarters	Good and In Use	15-Jun-13	270928

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0094	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0095	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0096	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-00972	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-00981	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0099	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0100	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0101	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0102	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0103	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0104	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0105	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0106	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0107	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0108	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0109	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0110	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0111	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0112	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0113	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0114	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0115	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0116	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0117	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0118	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0119	Headquarters	Good and In Use	19-Jun-13	270928

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0120	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0121	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0122	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0123	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0124	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-012512	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0126	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0127	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0128	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0129	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0130	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0131	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0132	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0133	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0134	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0135	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0136	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0137	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0138	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0139	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0140	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0141	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0142	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0143	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0144	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-01451	Headquarters	Good and In Use	15-Jun-13	680860

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0146	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0147	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0148	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0149	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0150	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0151	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0152	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0153	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0154	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0155	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0156	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0157	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0158	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0159	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0160	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0161	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0162	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0163	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0164	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0165	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0166	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0167	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0168	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0169	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0170	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0171	Headquarters	Good and In Use	15-Jun-13	270928

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0172	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0173	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0174	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0175	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0176	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0177	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0178	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0179	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0180	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0181	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0182	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0183	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0184	Headquarters	Good and In Use	31-May-12	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0185	Headquarters	Good and In Use	31-May-12	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0186	Headquarters	Good and In Use	01-Jul-00	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0187	Headquarters	Good and In Use	31-May-12	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0188	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0189	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0190	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0191	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0192	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0193	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019421	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019532	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-01961	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-01972	Headquarters	Good and In Use	15-Jun-13	270928

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-01981	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-01992	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-02001	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-02012	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0202	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0203	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0204	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0205	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0206	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0207	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0208	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0209	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0212	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0213	Headquarters	Good and In Use	31-May-12	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0214	Headquarters	Good and In Use	31-May-12	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0215	Headquarters	Good and In Use	15-Jun-13	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0216	Headquarters	Good and In Use	31-May-12	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0217	Headquarters	Good and In Use	31-May-12	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0218	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0219	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0220	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0221	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0222	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0223	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0224	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0225	Headquarters	Good and In Use	15-Jun-13	106200

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0226	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0227	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0228	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0229	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0230	Headquarters	Good and In Use	15-Jun-13	106200
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0231	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0232	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0233	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0234	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0235	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0236	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0237	Headquarters	Good and In Use	19-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0238	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0239	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0240	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0241	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0242	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0243	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0244	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0245	Headquarters	Good and In Use	19-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0246	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0247	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0248	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0249	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0250	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0251	Headquarters	Good and In Use	15-Jun-13	270928

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0252	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0253	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0254	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0255	Headquarters	Good and In Use	15-Jun-13	270928
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0256	Headquarters	Good and In Use	19-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0257	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0258	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0259	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0260	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0261	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0262	Headquarters	Good and In Use	15-Jun-13	1103300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0263	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0264	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0265	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0266	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0267	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0268	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0269	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0270	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0271	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0272	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0273	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0274	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0275	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0276	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0277	Headquarters	Good and In Use	15-Jun-13	103250

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0278	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0279	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0280	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0281	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0282	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0283	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0284	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0285	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0286	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0287	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0288	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0289	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0290	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0291	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0292	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0293	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0294	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0295	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0296	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0297	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0298	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0299	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0300	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0301	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0302	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0303	Headquarters	Good and In Use	19-Jun-13	103250

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0304	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0305	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0306	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0307	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0308	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0309	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0310	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0311	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0312	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0313	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0314	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0315	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0316	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0317	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0318	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0319	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0320	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0321	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0322	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0323	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0324	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0325	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0326	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0327	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0328	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0329	Headquarters	Good and In Use	15-Jun-13	103250

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0330	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-03311	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0332	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-03331	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-03342	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0335	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0336	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0337	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0338	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0339	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0340	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0341	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0342	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0343	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0344	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0345	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0346	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0347	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0348	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0349	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0350	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0351	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0352	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0353	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0354	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0355	Headquarters	Good and In Use	15-Jun-13	103250

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0356	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0357	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0358	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0359	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0360	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0361	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0362	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0363	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0364	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0365	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0366	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0367	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0368	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0369	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0370	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0371	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0372	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0373	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0374	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0375	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0376	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0377	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0378	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0379	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0380	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0381	Headquarters	Good and In Use	15-Jun-13	103250

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0382	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0383	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0384	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0385	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0386	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0387	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0388	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0389	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0390	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0391	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-MMS-SH-0001	Headquarters	Good and In Use	15-Jun-13	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-MMS-SH-0002	Headquarters	Good and In Use	15-Jun-13	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-MMS-SH-0003	Headquarters	Good and In Use	15-Jun-13	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-MMS-SH-0004	Headquarters	Good and In Use	15-Jun-13	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-MMS-SH-0005	Headquarters	Good and In Use	15-Jun-13	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0210	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0211	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0392	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0393	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0394	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0395	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0396	Headquarters	Good and In Use	19-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0397	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0398	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0399	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0400	Headquarters	Good and In Use	15-Jun-13	103250

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0401	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0402	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0403	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0404	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0405	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0406	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0407	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0408	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0409	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0410	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0411	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0412	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0413	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0414	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0415	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0416	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0417	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0418	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0419	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0420	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0421	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0422	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0423	Headquarters	Good and In Use	30-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0424	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0425	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0426	Headquarters	Good and In Use	15-Jun-13	103250

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0427	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0428	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0429	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0430	Headquarters	Good and In Use	15-Jun-13	290280
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0431	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0432	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0433	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0434	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0435	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0436	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0437	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0438	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0439	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0440	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0441	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0442	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0443	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0444	Headquarters	Good and In Use	15-Jun-13	103250
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0445	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0446	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0447	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0448	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0449	Headquarters	Good and In Use	19-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0450	Headquarters	Good and In Use	01-Jul-00	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-04511	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-04520	Headquarters	Good and In Use	12-Feb-16	1258476

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-04539	Headquarters	Good and In Use	12-Feb-16	1258476
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-04540	Headquarters	Good and In Use	12-Feb-16	1258476
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0455	Headquarters	Good and In Use	12-Feb-16	1258476
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0456	Headquarters	Good and In Use	13-Feb-16	1258476
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0457	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0458	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0459	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0460	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0461	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0462	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0463	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0464	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0465	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0466	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0467	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0468	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0469	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0470	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0471	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0472	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0473	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0474	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0475	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0476	Headquarters	Good and In Use	15-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0477	Headquarters	Good and In Use	16-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0478	Headquarters	Good and In Use	10-Oct-19	1500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0479	Headquarters	Good and In Use	18-Aug-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0480	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0481	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0482	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0483	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0484	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0485	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0486	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0487	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0488	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0489	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0490	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0491	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0492	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0493	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0494	Headquarters	Good and In Use	10-Oct-19	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0495	Headquarters	Good and In Use	25-Jul-19	2500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0001	Headquarters	Good and In Use	31-May-12	2966110
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0002	Headquarters	Good and In Use	15-Jun-13	1239000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0004	Headquarters	Good and In Use	15-Jun-13	1239000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0005	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0006	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0007	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0008	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-00091	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-00101	Headquarters	Good and In Use	15-Jun-13	601800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0011	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-00121	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-00132	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0014	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0015	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0016	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0017	Headquarters	Good and In Use	01-Jul-00	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0018	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0019	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0020	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0021	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Conf. Table	MTW-HQT-CT-0022	Headquarters	Good and In Use	15-Jun-13	601800
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0001	Headquarters	Good and In Use	15-Jun-13	2000100
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0002	Headquarters	Good and In Use	15-Jun-13	2000100
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0003	Headquarters	Good and In Use	19-Jun-13	2000100
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0004	Headquarters	Good and In Use	15-Jun-13	2000100
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0005	Headquarters	Good and In Use	19-Jun-13	2000100
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0006	Headquarters	Good and In Use	19-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0007	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0008	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0009	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0010	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0011	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0012	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0013	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0014	Headquarters	Good and In Use	15-Jun-13	1180000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0015	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0016	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0017	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0018	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0019	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0020	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0021	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0022	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0023	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0024	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0025	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0026	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0027	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-002811	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00299	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00309	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00318	Headquarters	Good and In Use	19-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0032	Headquarters	Good and In Use	19-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0033	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0034	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0035	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0036	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0037	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0038	Headquarters	Good and In Use	24-Nov-11	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0039	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0040	Headquarters	Good and In Use	15-Jun-13	1180000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0041	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0042	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0043	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0044	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0045	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0046	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0047	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0048	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0049	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0050	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0051	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0052	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0053	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0054	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0055	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0056	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0057	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0058	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0059	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0060	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0061	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0062	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0063	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0064	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0065	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0066	Headquarters	Good and In Use	15-Jun-13	1180000

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0067	Headquarters	Good and In Use	12-Feb-16	3921102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0068	Headquarters	Good and In Use	12-Feb-16	1520763
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0069	Headquarters	Good and In Use	15-Aug-18	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0070	Headquarters	Good and In Use	16-Aug-18	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0071	Headquarters	Good and In Use	17-Aug-18	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0072	Headquarters	Good and In Use	18-Aug-18	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0073	Headquarters	Good and In Use	01-Oct-19	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0074	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0075	Headquarters	Good and In Use	12-Feb-16	3921102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESK	MTW-HQT-DK-0076	Headquarters	Good and In Use	12-Feb-16	1520763
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0001	Headquarters	Good and In Use	24-Nov-11	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0002	Headquarters	Good and In Use	15-May-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0003	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0004	Headquarters	Good and In Use	19-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0005	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0006	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0008	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0009	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0010	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0011	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0012	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0013	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0014	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0015	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0016	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0017	Headquarters	Good and In Use	31-May-12	519999

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0018	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0019	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0020	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0021	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0022	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0023	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0024	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0025	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0026	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0027	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0028	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0029	Headquarters	Good and In Use	31-May-12	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003011	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003121	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003231	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003341	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003422	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003533	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00360	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00379	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00388	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00397	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00406	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00415	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00425	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00434	Headquarters	Good and In Use	15-Jun-13	519999

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00444	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00453	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00462	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00471	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-00481	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0049	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005011	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005122	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005233	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0053	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005422	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005533	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005622	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-005844	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0059112	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-006011	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0062222	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-006333	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-006455	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0065	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-006666	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0067	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0068	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0069	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0070	Headquarters	Good and In Use	12-Feb-16	550847
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0071	Headquarters	Good and In Use	12-Feb-16	550847

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0072	Headquarters	Good and In Use	12-Feb-16	550847
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0073	Headquarters	Good and In Use	12-Feb-16	550847
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-111111	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-44	Headquarters	Good and In Use	15-Jun-13	519999
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CH-0001	Headquarters	Good and In Use	31-May-12	167765
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0001	Headquarters	Good and In Use	15-Jun-13	680860
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0002	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0003	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0004	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0005	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0006	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0007	Headquarters	Good and In Use	15-Jun-13	3245000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0008	Headquarters	Good and In Use	15-Jun-13	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0009	Headquarters	Good and In Use	15-Jun-13	2360000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0001	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0002	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0003	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0004	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0005	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0006	Headquarters	Good and In Use	31-May-12	4248000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0007	Headquarters	Good and In Use	15-Aug-18	5500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	SOFA SET	MTW-HQT-SS-0008	Headquarters	Good and In Use	14-Oct-19	5000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0001	Headquarters	Good and In Use	31-May-12	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Sofa Set	MTW-HQT-SH-003	Kampala	Good and In Use	18-Oct-19	5563000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book Shelf	MTW-HQT-CH-0453	Kampala	Good and In Use	08-Feb-21	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00054	Headquarters	Good and In Use	15-Jun-19	2700700

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00063	Headquarters	Good and In Use	15-Jun-19	2700700
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00064	Headquarters	Good and In Use	15-Jun-19	2700700
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0018	Headquarters	Good and In Use	23-Mar-22	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0024	Headquarters	Good and In Use	23-Feb-22	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0025	Headquarters	Good and In Use	19-Jan-21	2700700
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00310	Headquarters	Good and In Use	23-Feb-22	1950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00321	Headquarters	Good and In Use	23-Feb-22	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-00329	Headquarters	Good and In Use	23-Feb-22	1950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0034	Kampala	Good and In Use	19-Jan-21	2700700
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0035	Kampala	Good and In Use	18-Oct-19	1694915
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0039	Headquarters	Good and In Use	23-Feb-22	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0040	Headquarters	Good and In Use	23-Feb-22	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Book shelf	MTW-HQT-SH-0041	Kampala	Good and In Use	19-Jan-21	2700700
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	HSDP/MTW-HQT-CH-0301	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	HSDP/MTW-HQT-CH-0308	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	HSDP/MTW-HQT-CH-0309	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	HSDP/MTW-HQT-TB-0335	Headquarters	Good and In Use	31-May-20	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	HSDP/MTW-HQT-TB-0567	Headquarters	Good and In Use	31-May-20	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-00453	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chair	MTW-HQT-CH-0053	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0063	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-006880	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-007770	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-009750	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-018460	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019420	Headquarters	Good and In Use	23-Feb-22	1440677

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019480	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019590	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019600	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019839	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-019870	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0199	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0451	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-04524	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-04536	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-04547	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0496	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0497	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CHAIR	MTW-HQT-CH-0498	Headquarters	Good and In Use	23-Feb-22	1440677
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Chairs	MTW-HQT-CH-0500	Kampala	Good and In Use	08-Feb-21	1451694
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Coffee set	MTW-HQT-CT-00122	Kampala	Good and In Use	18-Oct-19	724500
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Coffee set	MTW-HQT-CT-00381	Kampala	Good and In Use	18-Oct-19	724500
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Coffee set	MTW-HQT-SH-0031	Kampala	Good and In Use	18-Oct-19	5563000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-002877	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00294	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00306	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00316	Headquarters	Good and In Use	15-Jun-13	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0077	Headquarters	Good and In Use	19-Jun-18	2996102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0078	Headquarters	Good and In Use	19-Jun-18	2996102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0079	Headquarters	Good and In Use	19-Jun-18	2996102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0080	Headquarters	Good and In Use	19-Jun-18	2996102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-00816	Headquarters	Good and In Use	15-Jun-13	1180000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0082	Kampala	Good and In Use	19-Feb-21	1908474
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0083	Kampala	Good and In Use	19-Feb-21	1908474
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desk	MTW-HQT-DK-0084	Kampala	Good and In Use	19-Feb-21	1908474
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	HSDP/MTW-HQT-CB-0013	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	HSDP/MTW-HQT-CB-0014	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	HSDP/MTW-HQT-CB-0043	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	HSDP/MTW-HQT-CB-00514	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003010	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003156	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003238	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003329	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003465	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-003547	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0074	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0075	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0076	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0077	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-HQT-CB-0080	Headquarters	Good and In Use	23-Feb-22	847457
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0011	Headquarters	Good and In Use	15-Jun-13	1239000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0012	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0013	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Filing cabinet	MTW-MMS-CB-0014	Headquarters	Good and In Use	15-Jun-13	650180
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-0007	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-0054	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-006192	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-0061935	Headquarters	Good and In Use	31-May-19	980000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-00751	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-00842	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	HSDP/MTW-HQT-TB-00843	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0019	Headquarters	Good and In Use	23-Feb-22	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0035	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0036	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00394	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00396	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00405	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00425	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0043	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0044	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00621	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0066104	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0067105	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0068103	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-00691	Headquarters	Good and In Use	23-Feb-22	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0070102	Headquarters	Good and In Use	31-May-19	980000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0084	Headquarters	Good and In Use	19-Feb-21	1908474
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TABLE	MTW-HQT-TB-0096	Headquarters	Good and In Use	31-May-19	980000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0001	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0002	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0003	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0004	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0005	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0006	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0007	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0008	Kampala	Good and In Use	23-Jun-23	1649640

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0009	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0010	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0011	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Binoculars	MTW-HQT-BI-0012	Kampala	Good and In Use	23-Jun-23	1649640
022 001 Administrative and Support Services	Camera	HSDP/MTW-HQT-CM-0025	Kampala	Good and In Use	27-Apr-20	3800000
022 001 Administrative and Support Services	Camera	HSDP/MTW-HQT-LT-00	Kampala	Good and In Use	27-Apr-20	3500000
022 001 Administrative and Support Services	Camera	MTW-HQT-CA-0002	Kampala	Good and In Use	09-May-23	9850640
022 001 Administrative and Support Services	CPU		Kampala	Good and In Use	16-May-17	800000
022 001 Administrative and Support Services	CPU	HSDP/MTW-HQT-PU-001	Kampala	Good and In Use	27-Apr-20	2400000
022 001 Administrative and Support Services	CPU	HSDP/MTW-HQT-PU-002	Kampala	Good and In Use	27-Apr-20	1800000
022 001 Administrative and Support Services	CPU	MTW-HQT-MT-0003-1	Kampala	Good and In Use	05-May-12	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-MT-0005	Kampala	Good and In Use	25-Sep-12	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-MT-0005-1	Kampala	Good and In Use	05-May-12	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-MT-0007	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0002	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-00024	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0006	Kampala	Good and In Use	19-Sep-18	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0007	Kampala	Good and In Use	29-Oct-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0007-5	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0008	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0008-1	Kampala	Good and In Use	29-Sep-18	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0008-2	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0009	Kampala	Good and In Use	01-Jul-00	2440000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0009-1	Kampala	Good and In Use	25-Sep-12	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0010	Kampala	Good and In Use	09-Oct-17	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0010-1	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0011	Kampala	Good and In Use	09-Oct-17	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0011-1	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0012	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0012-1	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0012-3	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0013	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0014	Kampala	Good and In Use	27-Apr-20	2400000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0014-1	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0028	Kampala	Good and In Use	27-Apr-11	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0033	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0035	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0038	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0039	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0039-1	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0040	Kampala	Good and In Use	29-Oct-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0041	Kampala	Good and In Use	05-Mar-12	1650000
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0041-1	Kampala	Good and In Use	05-Mar-12	8282656
022 001 Administrative and Support Services	CPU	MTW-HQT-PU-0049	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-HQT-UP-00025	Kampala	Good and In Use	29-Nov-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-UP-0016	Kampala	Good and In Use	29-Dec-17	1500000
022 001 Administrative and Support Services	CPU	MTW-HQT-UP-0034	Kampala	Good and In Use	29-Dec-17	1500000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0002	Kampala	Good and In Use	25-Jul-23	850000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0008	Kampala	Good and In Use	27-Jul-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0009	Kampala	Good and In Use	25-Jul-23	180000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0010	Kampala	Good and In Use	25-Jul-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0011	Kampala	Good and In Use	27-Apr-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0012	Kampala	Good and In Use	25-Jul-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0013	Kampala	Good and In Use	25-Jul-23	180000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0014	Kampala	Good and In Use	25-Jul-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0014-1	Kampala	Good and In Use	25-Jul-23	90000
022 001 Administrative and Support Services	Decoder	MTW-HQT-DEC-0015	Kampala	Good and In Use	25-Jul-23	90000
022 001 Administrative and Support Services	Desktop	MTW-HQT-MT-0004	Kampala	Good and In Use	20-May-23	8282656
022 001 Administrative and Support Services	Desktop	MTW-HQT-PU-0051	Kampala	Good and In Use	20-Jun-12	1500000
022 001 Administrative and Support Services	Desktop LCD	MTW-HQT-MT-0051	Kampala	Good and In Use	11-May-23	5415102
022 001 Administrative and Support Services	Desktop LCD	MTW-HQT-MT-0052	Kampala	Good and In Use	11-May-23	5415102
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-00013	Kampala	Good and In Use	10-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0008	Kampala	Good and In Use	31-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0009	Kampala	Good and In Use	04-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0010	Kampala	Good and In Use	01-Feb-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0011	Kampala	Good and In Use	16-Dec-20	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0011-1	Kampala	Good and In Use	12-Apr-22	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0012	Kampala	Good and In Use	16-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0014	Kampala	Good and In Use	25-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0015	Kampala	Good and In Use	03-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0016	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0017	Kampala	Good and In Use	02-Feb-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0018	Kampala	Good and In Use	14-May-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0019	Kampala	Good and In Use	04-Feb-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0020	Kampala	Good and In Use	01-Feb-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0021	Kampala	Good and In Use	11-May-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0021-1	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0022	Kampala	Good and In Use	04-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0023	Kampala	Good and In Use	16-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0024	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0025	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0026	Kampala	Good and In Use	11-May-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0027	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0028-1	Kampala	Good and In Use	16-Dec-20	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0029	Kampala	Good and In Use	10-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0030	Kampala	Good and In Use	01-Feb-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0031	Kampala	Good and In Use	27-Apr-23	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0032	Kampala	Good and In Use	11-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0036	Kampala	Good and In Use	25-Mar-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0037	Kampala	Good and In Use	16-Jul-22	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0038	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0040	Kampala	Good and In Use	27-Apr-23	7210500
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0041	Kampala	Good and In Use	12-Apr-21	2719950
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0041-1	Kampala	Good and In Use	12-Apr-21	2719950

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0047	Kampala	Good and In Use	25-Jul-23	8508390
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0048	Kampala	Good and In Use	27-Jul-23	8415102
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0049	Kampala	Good and In Use	11-May-23	8646804
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT-0049-1	Kampala	Good and In Use	23-Jun-23	5941300
022 001 Administrative and Support Services	Laptop	MTW-HQT-LT0039	Kampala	Good and In Use	30-Sep-15	3050000
022 001 Administrative and Support Services	Laptop	MTW-HQTLT-0035	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Monitor	HSDP/MTW-HQT-MT-001	Kampala	Good and In Use	27-Apr-20	2400000
022 001 Administrative and Support Services	Monitor	HSDP/MTW-HQT-MT-002	Kampala	Good and In Use	27-Apr-20	650000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0001	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0002	Kampala	Good and In Use	15-Oct-16	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0002-1	Kampala	Good and In Use	16-Jul-15	1150000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0003	Kampala	Good and In Use	16-Jul-15	1150000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0006	Kampala	Good and In Use	27-Apr-11	1155000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0006-1	Kampala	Good and In Use	05-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-00077	Kampala	Good and In Use	05-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0009	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0010	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0011	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0012	Kampala	Good and In Use	27-Apr-15	650000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0014	Kampala	Good and In Use	05-Mar-22	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0016	Kampala	Good and In Use	12-Apr-21	1358764
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0017	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0021	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0022	Kampala	Good and In Use	11-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0026	Kampala	Good and In Use	16-Jul-19	1150000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0028	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0048	Kampala	Good and In Use	29-Sep-15	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0049	Kampala	Good and In Use	29-Sep-15	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0051-1	Kampala	Good and In Use	04-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0052-1	Kampala	Good and In Use	25-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0052-2	Kampala	Good and In Use	16-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0053	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0054	Kampala	Good and In Use	04-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0055	Kampala	Good and In Use	02-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0056	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0058	Kampala	Good and In Use	04-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0058-1	Kampala	Good and In Use	04-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0059	Kampala	Good and In Use	02-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0060	Kampala	Good and In Use	04-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0061	Kampala	Good and In Use	14-Sep-11	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0061-1	Kampala	Good and In Use	27-Apr-23	1400000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0062	Kampala	Good and In Use	25-Jan-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0063	Kampala	Good and In Use	27-Apr-23	1400000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0064	Kampala	Good and In Use	02-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0065	Kampala	Good and In Use	16-Dec-20	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0066	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0067	Kampala	Good and In Use	10-Mar-21	2440000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0067-2	Kampala	Good and In Use	10-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0068	Kampala	Good and In Use	25-Jan-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0069	Kampala	Good and In Use	05-Mar-22	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0071	Kampala	Good and In Use	01-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0072	Kampala	Good and In Use	10-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0073	Kampala	Good and In Use	10-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0074	Kampala	Good and In Use	25-Jan-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0075	Kampala	Good and In Use	25-Jan-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0076	Kampala	Good and In Use	01-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0081	Kampala	Good and In Use	02-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0082	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0085	Kampala	Good and In Use	10-Mar-22	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0086	Kampala	Good and In Use	25-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0088	Kampala	Good and In Use	04-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0089	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0089-1	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-MT-0090	Kampala	Good and In Use	16-Jul-22	1150000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PR-0015	Kampala	Good and In Use	05-Mar-18	1200000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PR-0038	Kampala	Good and In Use	31-Mar-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0001	Kampala	Good and In Use	05-May-12	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-00023	Kampala	Good and In Use	05-Mar-15	1200000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0004	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0007-1	Kampala	Good and In Use	29-Oct-17	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0007-2	Kampala	Good and In Use	29-Oct-17	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0009-2	Kampala	Good and In Use	25-Sep-12	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0012-2	Kampala	Good and In Use	05-May-12	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-002	Kampala	Good and In Use	30-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-002-1	Kampala	Good and In Use	30-Sep-15	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0023	Kampala	Good and In Use	25-Sep-12	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0025	Kampala	Good and In Use	29-Oct-17	800000
022 001 Administrative and Support Services	Monitor	MTW-HQT-PU-0027	Kampala	Good and In Use	29-Sep-15	800000
022 001 Administrative and Support Services	Phone	MTW-HQT-LT-0028	Kampala	Good and In Use	14-Mar-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-LT-0041-33	Kampala	Good and In Use	14-Dec-21	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-MT-0022-1	Kampala	Good and In Use	27-Apr-11	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0014	Kampala	Good and In Use	14-Mar-21	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0019	Kampala	Good and In Use	16-Dec-20	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0019-1	Kampala	Good and In Use	14-Mar-21	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0020	Kampala	Good and In Use	14-Mar-21	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0021	Kampala	Good and In Use	24-Oct-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0021-1	Kampala	Good and In Use	16-Dec-20	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0022	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0024	Kampala	Good and In Use	27-Nov-11	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0025	Kampala	Good and In Use	24-Oct-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0025-1	Kampala	Good and In Use	27-Apr-11	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0026	Kampala	Good and In Use	16-Dec-13	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0027	Kampala	Good and In Use	24-Oct-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0028	Kampala	Good and In Use	16-Dec-20	450000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0029	Kampala	Good and In Use	27-Apr-11	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0030	Kampala	Good and In Use	27-Apr-11	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0033	Kampala	Good and In Use	27-Apr-11	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0034	Kampala	Good and In Use	27-Apr-11	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0034-1	Kampala	Good and In Use	16-Dec-20	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0037	Kampala	Good and In Use	16-Dec-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0038	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0039	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0041	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0042	Kampala	Good and In Use	14-Sep-21	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0042-1	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0043	Kampala	Good and In Use	14-Mar-21	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-PH-0043-1	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-0011	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-002	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-0021	Kampala	Good and In Use	14-May-21	2000000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-003	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-0037	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-005	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HQT-TL-006	Kampala	Good and In Use	16-Dec-12	450000
022 001 Administrative and Support Services	Phone	MTW-HTQ-PH-0018	Kampala	Good and In Use	24-Oct-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HTQTAB0007	Kampala	Good and In Use	23-Nov-20	2000000
022 001 Administrative and Support Services	Printer	HSDP/MTW-HQT-PR-004	Kampala	Good and In Use	27-Apr-20	5000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0013	Kampala	Good and In Use	24-Oct-12	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0032	Kampala	Good and In Use	15-Apr-16	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0032-1	Kampala	Good and In Use	15-Apr-16	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0033-1	Kampala	Good and In Use	15-Apr-16	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0036	Kampala	Good and In Use	15-Apr-16	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-PH-0051	Kampala	Good and In Use	24-Oct-12	450000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0001	Kampala	Good and In Use	20-Dec-21	64550000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0002	Kampala	Good and In Use	14-Oct-11	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0003	Kampala	Good and In Use	14-Sep-21	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0003-1	Kampala	Good and In Use	16-Feb-19	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0004	Kampala	Good and In Use	14-Sep-12	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0005	Kampala	Good and In Use	08-Mar-09	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0005-1	Kampala	Good and In Use	16-Jul-20	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0006	Kampala	Good and In Use	03-Aug-15	2800000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0007	Kampala	Good and In Use	19-Feb-16	1800000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0007-1	Kampala	Good and In Use	14-Sep-15	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0008	Kampala	Good and In Use	14-Sep-11	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0009	Kampala	Good and In Use	12-Apr-22	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0009-1	Kampala	Good and In Use	14-Sep-16	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0011	Kampala	Good and In Use	12-Feb-17	1800000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0012	Kampala	Good and In Use	19-Feb-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0013	Kampala	Good and In Use	01-Jul-20	1100000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0013-1	Kampala	Good and In Use	14-Oct-11	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0014	Kampala	Good and In Use	16-Aug-12	1000000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0014-1	Kampala	Good and In Use	14-Sep-15	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0014-2	Kampala	Good and In Use	03-Mar-19	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0015-1	Kampala	Good and In Use	15-Feb-20	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0015-2	Kampala	Good and In Use	16-Aug-12	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0016	Kampala	Good and In Use	26-Mar-18	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0018	Kampala	Good and In Use	14-Sep-15	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0021	Kampala	Good and In Use	22-Feb-16	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0021-1	Kampala	Good and In Use	23-Feb-15	2035000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0022	Kampala	Good and In Use	20-Feb-16	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0023	Kampala	Good and In Use	21-Feb-16	1000000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0025	Kampala	Good and In Use	14-Sep-15	3400000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0025-1	Kampala	Good and In Use	01-Mar-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0032	Kampala	Good and In Use	29-Feb-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0033	Kampala	Good and In Use	01-Mar-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0034	Kampala	Good and In Use	02-Mar-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0037	Kampala	Good and In Use	05-Mar-16	950000
022 001 Administrative and Support Services	Printer	MTW-HQT-PR-0043	Kampala	Good and In Use	15-Apr-16	9850000
022 001 Administrative and Support Services	Printer	MTW-HQT-TL-007	Kampala	Good and In Use	24-Oct-12	450000
022 001 Administrative and Support Services	Server	MTW-HOT-SV-0003	Kampala	Good and In Use	28-Nov-21	41360000
022 001 Administrative and Support Services	Server	MTW-HQT-SV-0001	Kampala	Good and In Use	27-Jan-23	124555254
022 001 Administrative and Support Services	Sever	MTW-HQT-SV-0002	Kampala	Good and In Use	15-Feb-16	9850000
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0001	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0002	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0003	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0004	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0005	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0006	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0008	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0009	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0010	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0011	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0012	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0013	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0040	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0041	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0042	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0043	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0044	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0045	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0046	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	Tablets	MTW-HQT-TAB-0047	Kampala	Good and In Use	23-Jun-23	3536696
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0001	Kampala	Good and In Use	25-Jul-23	3500000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0007	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0008	Kampala	Good and In Use	27-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0009	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0010	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0011	Kampala	Good and In Use	27-Apr-23	1350000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0012	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0013	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0014	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0015	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	TVs	MTW-HQT-TV-0016	Kampala	Good and In Use	25-Jul-23	1350000
022 001 Administrative and Support Services	UPS	MTW-HQT-UP-0007	Kampala	Good and In Use	19-May-23	1180000
022 001 Administrative and Support Services	UPS	MTW-HQT-UP-0008	Kampala	Good and In Use	19-May-23	1180000
022 001 Administrative and Support Services	UPS	MTW-HQT-UP-0009	Kampala	Good and In Use	19-May-23	1180000
022 001 Administrative and Support Services	UPS	MTW-HQT-UP-0011	Kampala	Good and In Use	27-Apr-17	1180000
022 001 Administrative and Support Services	Battery	MTW-MMS-BA-0001	Kampala	Good and In Use	19-Apr-23	835440
022 001 Administrative and Support Services	Battery	MTW-MMS-BA-0002	Kampala	Good and In Use	19-Apr-23	835440
022 001 Administrative and Support Services	Camera	MTW-MMS-CA-001	Kampala	Good and In Use	17-Mar-23	200000
022 001 Administrative and Support Services	Camera	MTW-MMS-CA-002	Kampala	Good and In Use	17-Mar-23	200000
022 001 Administrative and Support Services	CPU	MTW-MMS-PU-0011	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	CPU	MTW-MMS-PU-0013-2	Kampala	Good and In Use	29-Sep-15	1150000
022 001 Administrative and Support Services	CPU	MTW-MMS-PU-0014	Kampala	Good and In Use	05-Mar-18	1500000
022 001 Administrative and Support Services	CPU	MTW-MMS-PU-0016	Kampala	Good and In Use	21-Apr-23	1180000
022 001 Administrative and Support Services	CPU	MTW-MMS-PU-0029	Kampala	Good and In Use	05-Mar-15	1500000
022 001 Administrative and Support Services	Desktop	MTW-MMS-MT-0013	Kampala	Good and In Use	05-Feb-21	2440000
022 001 Administrative and Support Services	DESKTOP	MTW-MMS-PU-0017	Kampala	Good and In Use	31-May-17	800000
022 001 Administrative and Support Services	Desktop	MTW-MMS-PU-0031	Kampala	Good and In Use	15-Jul-16	800000
022 001 Administrative and Support Services	DESKTOP	MTW-MMS-UP-0018	Kampala	Good and In Use	31-May-17	800000
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0004	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0005	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0006	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0007	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0008	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0009	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-001	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0010	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0011	Kampala	Good and In Use	12-Apr-21	3209541
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0021	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-003	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	MTW-MMS-LT-0118	Kampala	Good and In Use	25-Jan-21	6000000
022 001 Administrative and Support Services	Laptop	UNDP/MTW-HQT-LT-0001	Kampala	Good and In Use	23-Jun-20	3580000
022 001 Administrative and Support Services	Laptop	UNDP/MTW-HQT-LT-0002	Kampala	Good and In Use	23-Jun-23	3580000
022 001 Administrative and Support Services	Laptop	UNDP/MTW-HQT-LT-0003	Kampala	Good and In Use	16-Aug-19	3000000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0008	Kampala	Good and In Use	05-Mar-12	2440000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0008-1	Kampala	Good and In Use	25-Jan-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0014	Kampala	Good and In Use	15-Aug-16	800000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0015	Kampala	Good and In Use	12-Apr-17	800000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0016	Kampala	Good and In Use	12-Apr-17	800000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0017	Kampala	Good and In Use	29-Sep-15	2440000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0019	Kampala	Good and In Use	16-Mar-21	1358764
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0019-1	Kampala	Good and In Use	12-Apr-21	1358764
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0019-2	Kampala	Good and In Use	12-Apr-21	1603341
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0020	Kampala	Good and In Use	16-Mar-21	1358764

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0020-1	Kampala	Good and In Use	12-Apr-21	1358764
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0020-3	Kampala	Good and In Use	12-Apr-21	1603341
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0047	Kampala	Good and In Use	29-Sep-19	2440000
022 001 Administrative and Support Services	Monitor	MTW-MMS-MT-0077	Kampala	Good and In Use	01-Feb-21	2440000
022 001 Administrative and Support Services	Monitor	MTW-MMS-PU-0010-1	Kampala	Good and In Use	12-Apr-17	800000
022 001 Administrative and Support Services	Monitor	MTW-MMS-PU-0013	Kampala	Good and In Use	05-Apr-16	800000
022 001 Administrative and Support Services	Monitor	UNDP/MTW-HQT--0002	Kampala	Good and In Use	27-Apr-11	2400000
022 001 Administrative and Support Services	Monitor	UNDP/MTW-HQT-MT--0001	Kampala	Good and In Use	27-Apr-11	2400000
022 001 Administrative and Support Services	Monitor	UNDP/MTW-HQT-MT-0003	Kampala	Good and In Use	16-Aug-19	1150000
022 001 Administrative and Support Services	Phone	MTW-HTQ-TAB0016	Kampala	Good and In Use	23-Nov-20	2000000
022 001 Administrative and Support Services	Phone	MTW-HTQ-TL-0052	Kampala	Good and In Use	16-Dec-21	2000000
022 001 Administrative and Support Services	Phone	MTW-HTQ-TL-0053	Kampala	Good and In Use	24-Oct-12	2000000
022 001 Administrative and Support Services	Phone	MTW-HTQTAB0017	Kampala	Good and In Use	23-Nov-20	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0001	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0002	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0003	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0004	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0005	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0006	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0007	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0008	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0009	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0010	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0011	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0011-1	Kampala	Good and In Use	20-Oct-12	450000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0012	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0013	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0014	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0015	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0016	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0017	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PH-0018	Kampala	Good and In Use	27-Apr-23	2000000
022 001 Administrative and Support Services	Phone	MTW-MMS-PN-0002	Kampala	Good and In Use	20-Oct-12	450000
022 001 Administrative and Support Services	Phone	MTW-MMS-PN-0004	Kampala	Good and In Use	12-Jul-12	450000
022 001 Administrative and Support Services	Phone	MTW-MMS-PN-0012	Kampala	Good and In Use	20-Oct-12	450000
022 001 Administrative and Support Services	Phone	MTW-MMS-PN-0016	Kampala	Good and In Use	12-Jul-12	450000
022 001 Administrative and Support Services	Power Stablizer	MTW-MMS-PS-0001	Kampala	Good and In Use	19-Apr-23	3481000
022 001 Administrative and Support Services	Power Stablizer	MTW-MMS-PS-0002	Kampala	Good and In Use	19-Apr-23	3481000
022 001 Administrative and Support Services	Printer	MTW-MMS-PR-0003	Kampala	Good and In Use	05-Mar-12	950000
022 001 Administrative and Support Services	Printer	MTW-MMS-PR-0004	Kampala	Good and In Use	17-Mar-21	950000
022 001 Administrative and Support Services	Printer	MTW-MMS-PR-0006	Kampala	Good and In Use	20-Oct-12	950000
022 001 Administrative and Support Services	Printer	MTW-MMS-PR-0008	Kampala	Good and In Use	28-Feb-11	950000
022 001 Administrative and Support Services	Printer	MTW-MMS-PR-0014	Kampala	Good and In Use	12-Oct-18	950000
022 001 Administrative and Support Services	Printer	UNDP/MTW-HQT-PR-0001	Kampala	Good and In Use	18-Feb-19	950000
022 001 Administrative and Support Services	Printer	UNDP/MTW-HQT-PR-0010	Kampala	Good and In Use	16-Jul-12	1000000
022 001 Administrative and Support Services	Projector	MTW-MMS-PJ-0001	Kampala	Good and In Use	12-Apr-21	2694500
022 001 Administrative and Support Services	Projector	MTW-MMS-PJ-0002	Kampala	Good and In Use	12-Apr-21	2694500

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 001 Administrative and Support Services	Scanner	MTW-MMS-SN-0001	Kampala	Good and In Use	21-May-12	8610000
022 001 Administrative and Support Services	Scanner	MTW-MMS-SN-0001-1	Kampala	Good and In Use	05-Mar-21	8610000
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0014	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0015	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0019	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0020	Kampala	Good and In Use	16-Dec-20	2452600
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0021	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0022	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0023	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0024	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0025	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0026	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0027	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0028	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0029	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0030	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0031	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0032	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0033	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0034	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0035	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablet	MTW-HTQTAB0036	Kampala	Good and In Use	16-Dec-20	3118976
022 001 Administrative and Support Services	Tablets	MTW-HTQTAB0018	Kampala	Good and In Use	23-Nov-20	3536696
022 001 Administrative and Support Services	TVs	MTW-MMS-TV-0001	Kampala	Good and In Use	20-Mar-23	4500000
022 001 Administrative and Support Services	TVs	MTW-MMS-TV-0002	Kampala	Good and In Use	20-Mar-23	4500000
022 001 Administrative and Support Services	TVs	MTW-MMS-TV-0003	Kampala	Good and In Use	20-Mar-23	4500000
022 001 Administrative and Support Services	TVs	MTW-MMS-TV-0004	Kampala	Good and In Use	20-Mar-23	4500000
022 001 Administrative and Support Services	UPS	MTW-MMS-PU-0010	Kampala	Good and In Use	15-Jul-16	1500000
022 001 Administrative and Support Services	UPS	MTW-MMS-PU-0013-1	Kampala	Good and In Use	01-Aug-16	1500000
022 001 Administrative and Support Services	UPS	MTW-MMS-PU-0031-1	Kampala	Good and In Use	01-Aug-16	1500000
022 001 Administrative and Support Services	UPS	MTW-MMS-UP-0019	Kampala	Good and In Use	21-Feb-17	1500000
022 001 Administrative and Support Services	UPS	MTW-MMS-UP-0030	Kampala	Good and In Use	31-May-17	230000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0001	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0002	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0003	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0004	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0005	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0006	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0007	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0008	Kampala	Good and In Use	23-Jun-23	1649640

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0009	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0010	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0011	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Binoculars	MTW-HQT-BI-0012	Kampala	Good and In Use	23-Jun-23	1649640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Camera	HSDP/MTW-HQT-CM-0025	Kampala	Good and In Use	27-Apr-20	3800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Camera	HSDP/MTW-HQT-LT-00	Kampala	Good and In Use	27-Apr-20	3500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Camera	MTW-HQT-CA-0002	Kampala	Good and In Use	09-May-23	9850640
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU		Kampala	Good and In Use	16-May-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	HSDP/MTW-HQT-PU-001	Kampala	Good and In Use	27-Apr-20	2400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	HSDP/MTW-HQT-PU-002	Kampala	Good and In Use	27-Apr-20	1800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-MT-0003-1	Kampala	Good and In Use	05-May-12	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-MT-0005	Kampala	Good and In Use	25-Sep-12	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-MT-0005-1	Kampala	Good and In Use	05-May-12	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-MT-0007	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0002	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-00024	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0006	Kampala	Good and In Use	19-Sep-18	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0007	Kampala	Good and In Use	29-Oct-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0007-5	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0008	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0008-1	Kampala	Good and In Use	29-Sep-18	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0008-2	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0009	Kampala	Good and In Use	01-Jul-00	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0009-1	Kampala	Good and In Use	25-Sep-12	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0010	Kampala	Good and In Use	09-Oct-17	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0010-1	Kampala	Good and In Use	21-Apr-23	1180000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0011	Kampala	Good and In Use	09-Oct-17	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0011-1	Kampala	Good and In Use	21-Apr-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0012	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0012-1	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0012-3	Kampala	Good and In Use	21-Apr-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0013	Kampala	Good and In Use	21-Apr-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0014	Kampala	Good and In Use	27-Apr-20	2400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0014-1	Kampala	Good and In Use	21-Apr-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0028	Kampala	Good and In Use	27-Apr-11	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0033	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0035	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0038	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0039	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0039-1	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0040	Kampala	Good and In Use	29-Oct-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0041	Kampala	Good and In Use	05-Mar-12	1650000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0041-1	Kampala	Good and In Use	05-Mar-12	8282656
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-PU-0049	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-UP-00025	Kampala	Good and In Use	29-Nov-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-UP-0016	Kampala	Good and In Use	29-Dec-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-HQT-UP-0034	Kampala	Good and In Use	29-Dec-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0002	Kampala	Good and In Use	25-Jul-23	850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0008	Kampala	Good and In Use	27-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0009	Kampala	Good and In Use	25-Jul-23	180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0010	Kampala	Good and In Use	25-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0011	Kampala	Good and In Use	27-Apr-23	90000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0012	Kampala	Good and In Use	25-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0013	Kampala	Good and In Use	25-Jul-23	180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0014	Kampala	Good and In Use	25-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0014-1	Kampala	Good and In Use	25-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Decoder	MTW-HQT-DEC-0015	Kampala	Good and In Use	25-Jul-23	90000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop	MTW-HQT-MT-0004	Kampala	Good and In Use	20-May-23	8282656
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop	MTW-HQT-PU-0051	Kampala	Good and In Use	20-Jun-12	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop LCD	MTW-HQT-MT-0051	Kampala	Good and In Use	11-May-23	5415102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop LCD	MTW-HQT-MT-0052	Kampala	Good and In Use	11-May-23	5415102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-00013	Kampala	Good and In Use	10-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0008	Kampala	Good and In Use	31-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0009	Kampala	Good and In Use	04-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0010	Kampala	Good and In Use	01-Feb-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0011	Kampala	Good and In Use	16-Dec-20	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0011-1	Kampala	Good and In Use	12-Apr-22	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0012	Kampala	Good and In Use	16-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0014	Kampala	Good and In Use	25-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0015	Kampala	Good and In Use	03-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0016	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0017	Kampala	Good and In Use	02-Feb-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0018	Kampala	Good and In Use	14-May-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0019	Kampala	Good and In Use	04-Feb-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0020	Kampala	Good and In Use	01-Feb-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0021	Kampala	Good and In Use	11-May-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0021-1	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0022	Kampala	Good and In Use	04-Mar-21	6000000

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0023	Kampala	Good and In Use	16-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0024	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0025	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0026	Kampala	Good and In Use	11-May-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0027	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0028-1	Kampala	Good and In Use	16-Dec-20	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0029	Kampala	Good and In Use	10-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0030	Kampala	Good and In Use	01-Feb-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0031	Kampala	Good and In Use	27-Apr-23	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0032	Kampala	Good and In Use	11-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0036	Kampala	Good and In Use	25-Mar-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0037	Kampala	Good and In Use	16-Jul-22	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0038	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0040	Kampala	Good and In Use	27-Apr-23	7210500
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0041	Kampala	Good and In Use	12-Apr-21	2719950
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0041-1	Kampala	Good and In Use	12-Apr-21	2719950
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0047	Kampala	Good and In Use	25-Jul-23	8508390
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0048	Kampala	Good and In Use	27-Jul-23	8415102
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0049	Kampala	Good and In Use	11-May-23	8646804
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT-0049-1	Kampala	Good and In Use	23-Jun-23	5941300
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQT-LT0039	Kampala	Good and In Use	30-Sep-15	3050000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-HQTLT-0035	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	HSDP/MTW-HQT-MT-001	Kampala	Good and In Use	27-Apr-20	2400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	HSDP/MTW-HQT-MT-002	Kampala	Good and In Use	27-Apr-20	650000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0001	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0002	Kampala	Good and In Use	15-Oct-16	800000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0002-1	Kampala	Good and In Use	16-Jul-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0003	Kampala	Good and In Use	16-Jul-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0006	Kampala	Good and In Use	27-Apr-11	1155000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0006-1	Kampala	Good and In Use	05-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-00077	Kampala	Good and In Use	05-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0009	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0010	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0011	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0012	Kampala	Good and In Use	27-Apr-15	650000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0014	Kampala	Good and In Use	05-Mar-22	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0016	Kampala	Good and In Use	12-Apr-21	1358764
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0017	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0021	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0022	Kampala	Good and In Use	11-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0026	Kampala	Good and In Use	16-Jul-19	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0028	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0048	Kampala	Good and In Use	29-Sep-15	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0049	Kampala	Good and In Use	29-Sep-15	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0051-1	Kampala	Good and In Use	04-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0052-1	Kampala	Good and In Use	25-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0052-2	Kampala	Good and In Use	16-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0053	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0054	Kampala	Good and In Use	04-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0055	Kampala	Good and In Use	02-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0056	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0058	Kampala	Good and In Use	04-Feb-21	2440000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0058-1	Kampala	Good and In Use	04-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0059	Kampala	Good and In Use	02-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0060	Kampala	Good and In Use	04-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0061	Kampala	Good and In Use	14-Sep-11	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0061-1	Kampala	Good and In Use	27-Apr-23	1400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0062	Kampala	Good and In Use	25-Jan-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0063	Kampala	Good and In Use	27-Apr-23	1400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0064	Kampala	Good and In Use	02-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0065	Kampala	Good and In Use	16-Dec-20	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0066	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0067	Kampala	Good and In Use	10-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0067-2	Kampala	Good and In Use	10-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0068	Kampala	Good and In Use	25-Jan-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0069	Kampala	Good and In Use	05-Mar-22	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0071	Kampala	Good and In Use	01-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0072	Kampala	Good and In Use	10-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0073	Kampala	Good and In Use	10-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0074	Kampala	Good and In Use	25-Jan-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0075	Kampala	Good and In Use	25-Jan-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0076	Kampala	Good and In Use	01-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0081	Kampala	Good and In Use	02-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0082	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0085	Kampala	Good and In Use	10-Mar-22	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0086	Kampala	Good and In Use	25-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0088	Kampala	Good and In Use	04-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0089	Kampala	Good and In Use	05-Mar-12	2440000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0089-1	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-MT-0090	Kampala	Good and In Use	16-Jul-22	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PR-0015	Kampala	Good and In Use	05-Mar-18	1200000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PR-0038	Kampala	Good and In Use	31-Mar-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0001	Kampala	Good and In Use	05-May-12	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-00023	Kampala	Good and In Use	05-Mar-15	1200000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0004	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0007-1	Kampala	Good and In Use	29-Oct-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0007-2	Kampala	Good and In Use	29-Oct-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0009-2	Kampala	Good and In Use	25-Sep-12	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0012-2	Kampala	Good and In Use	05-May-12	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-002	Kampala	Good and In Use	30-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-002-1	Kampala	Good and In Use	30-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0023	Kampala	Good and In Use	25-Sep-12	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0025	Kampala	Good and In Use	29-Oct-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-HQT-PU-0027	Kampala	Good and In Use	29-Sep-15	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-LT-0028	Kampala	Good and In Use	14-Mar-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-LT-0041-33	Kampala	Good and In Use	14-Dec-21	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-MT-0022-1	Kampala	Good and In Use	27-Apr-11	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0014	Kampala	Good and In Use	14-Mar-21	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0019	Kampala	Good and In Use	16-Dec-20	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0019-1	Kampala	Good and In Use	14-Mar-21	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0020	Kampala	Good and In Use	14-Mar-21	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0021	Kampala	Good and In Use	24-Oct-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0021-1	Kampala	Good and In Use	16-Dec-20	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0022	Kampala	Good and In Use	16-Dec-12	450000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0024	Kampala	Good and In Use	27-Nov-11	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0025	Kampala	Good and In Use	24-Oct-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0025-1	Kampala	Good and In Use	27-Apr-11	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0026	Kampala	Good and In Use	16-Dec-13	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0027	Kampala	Good and In Use	24-Oct-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0028	Kampala	Good and In Use	16-Dec-20	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0029	Kampala	Good and In Use	27-Apr-11	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0030	Kampala	Good and In Use	27-Apr-11	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0033	Kampala	Good and In Use	27-Apr-11	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0034	Kampala	Good and In Use	27-Apr-11	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0034-1	Kampala	Good and In Use	16-Dec-20	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0037	Kampala	Good and In Use	16-Dec-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0038	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0039	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0041	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0042	Kampala	Good and In Use	14-Sep-21	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0042-1	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0043	Kampala	Good and In Use	14-Mar-21	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-PH-0043-1	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-0011	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-002	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-0021	Kampala	Good and In Use	14-May-21	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-003	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-0037	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-005	Kampala	Good and In Use	16-Dec-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HQT-TL-006	Kampala	Good and In Use	16-Dec-12	450000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQ-PH-0018	Kampala	Good and In Use	24-Oct-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQTAB0007	Kampala	Good and In Use	23-Nov-20	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	HSDP/MTW-HQT-PR-004	Kampala	Good and In Use	27-Apr-20	5000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0013	Kampala	Good and In Use	24-Oct-12	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0032	Kampala	Good and In Use	15-Apr-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0032-1	Kampala	Good and In Use	15-Apr-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0033-1	Kampala	Good and In Use	15-Apr-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0036	Kampala	Good and In Use	15-Apr-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PH-0051	Kampala	Good and In Use	24-Oct-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0001	Kampala	Good and In Use	20-Dec-21	64550000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0002	Kampala	Good and In Use	14-Oct-11	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0003	Kampala	Good and In Use	14-Sep-21	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0003-1	Kampala	Good and In Use	16-Feb-19	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0004	Kampala	Good and In Use	14-Sep-12	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0005	Kampala	Good and In Use	08-Mar-09	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0005-1	Kampala	Good and In Use	16-Jul-20	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0006	Kampala	Good and In Use	03-Aug-15	2800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0007	Kampala	Good and In Use	19-Feb-16	1800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0007-1	Kampala	Good and In Use	14-Sep-15	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0008	Kampala	Good and In Use	14-Sep-11	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0009	Kampala	Good and In Use	12-Apr-22	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0009-1	Kampala	Good and In Use	14-Sep-16	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0011	Kampala	Good and In Use	12-Feb-17	1800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0012	Kampala	Good and In Use	19-Feb-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0013	Kampala	Good and In Use	01-Jul-20	1100000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0013-1	Kampala	Good and In Use	14-Oct-11	950000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0014	Kampala	Good and In Use	16-Aug-12	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0014-1	Kampala	Good and In Use	14-Sep-15	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0014-2	Kampala	Good and In Use	03-Mar-19	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0015-1	Kampala	Good and In Use	15-Feb-20	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0015-2	Kampala	Good and In Use	16-Aug-12	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0016	Kampala	Good and In Use	26-Mar-18	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0018	Kampala	Good and In Use	14-Sep-15	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0021	Kampala	Good and In Use	22-Feb-16	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0021-1	Kampala	Good and In Use	23-Feb-15	2035000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0022	Kampala	Good and In Use	20-Feb-16	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0023	Kampala	Good and In Use	21-Feb-16	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0025	Kampala	Good and In Use	14-Sep-15	3400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0025-1	Kampala	Good and In Use	01-Mar-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0032	Kampala	Good and In Use	29-Feb-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0033	Kampala	Good and In Use	01-Mar-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0034	Kampala	Good and In Use	02-Mar-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0037	Kampala	Good and In Use	05-Mar-16	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-PR-0043	Kampala	Good and In Use	15-Apr-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-HQT-TL-007	Kampala	Good and In Use	24-Oct-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Server	MTW-HOT-SV-0003	Kampala	Good and In Use	28-Nov-21	41360000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Server	MTW-HQT-SV-0001	Kampala	Good and In Use	27-Jan-23	124555254
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Sever	MTW-HQT-SV-0002	Kampala	Good and In Use	15-Feb-16	9850000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0001	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0002	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0003	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0004	Kampala	Good and In Use	16-Dec-20	2452600

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0005	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0006	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0008	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0009	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0010	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0011	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0012	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0013	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0040	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0041	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0042	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0043	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0044	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0045	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0046	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HQT-TAB-0047	Kampala	Good and In Use	23-Jun-23	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0001	Kampala	Good and In Use	25-Jul-23	3500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0007	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0008	Kampala	Good and In Use	27-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0009	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0010	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0011	Kampala	Good and In Use	27-Apr-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0012	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0013	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0014	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0015	Kampala	Good and In Use	25-Jul-23	1350000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-HQT-TV-0016	Kampala	Good and In Use	25-Jul-23	1350000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-HQT-UP-0007	Kampala	Good and In Use	19-May-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-HQT-UP-0008	Kampala	Good and In Use	19-May-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-HQT-UP-0009	Kampala	Good and In Use	19-May-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-HQT-UP-0011	Kampala	Good and In Use	27-Apr-17	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Battery	MTW-MMS-BA-0001	Kampala	Good and In Use	19-Apr-23	835440
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Battery	MTW-MMS-BA-0002	Kampala	Good and In Use	19-Apr-23	835440
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Camera	MTW-MMS-CA-001	Kampala	Good and In Use	17-Mar-23	200000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Camera	MTW-MMS-CA-002	Kampala	Good and In Use	17-Mar-23	200000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-MMS-PU-0011	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-MMS-PU-0013-2	Kampala	Good and In Use	29-Sep-15	1150000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-MMS-PU-0014	Kampala	Good and In Use	05-Mar-18	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-MMS-PU-0016	Kampala	Good and In Use	21-Apr-23	1180000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	CPU	MTW-MMS-PU-0029	Kampala	Good and In Use	05-Mar-15	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop	MTW-MMS-MT-0013	Kampala	Good and In Use	05-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESKTOP	MTW-MMS-PU-0017	Kampala	Good and In Use	31-May-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Desktop	MTW-MMS-PU-0031	Kampala	Good and In Use	15-Jul-16	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	DESKTOP	MTW-MMS-UP-0018	Kampala	Good and In Use	31-May-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0004	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0005	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0006	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0007	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0008	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0009	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-001	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0010	Kampala	Good and In Use	12-Apr-21	3209541

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0011	Kampala	Good and In Use	12-Apr-21	3209541
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0021	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-003	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	MTW-MMS-LT-0118	Kampala	Good and In Use	25-Jan-21	6000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	UNDP/MTW-HQT-LT-0001	Kampala	Good and In Use	23-Jun-20	3580000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	UNDP/MTW-HQT-LT-0002	Kampala	Good and In Use	23-Jun-23	3580000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Laptop	UNDP/MTW-HQT-LT-0003	Kampala	Good and In Use	16-Aug-19	3000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0008	Kampala	Good and In Use	05-Mar-12	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0008-1	Kampala	Good and In Use	25-Jan-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0014	Kampala	Good and In Use	15-Aug-16	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0015	Kampala	Good and In Use	12-Apr-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0016	Kampala	Good and In Use	12-Apr-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0017	Kampala	Good and In Use	29-Sep-15	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0019	Kampala	Good and In Use	16-Mar-21	1358764
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0019-1	Kampala	Good and In Use	12-Apr-21	1358764
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0019-2	Kampala	Good and In Use	12-Apr-21	1603341
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0020	Kampala	Good and In Use	16-Mar-21	1358764
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0020-1	Kampala	Good and In Use	12-Apr-21	1358764
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0020-3	Kampala	Good and In Use	12-Apr-21	1603341
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0047	Kampala	Good and In Use	29-Sep-19	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-MT-0077	Kampala	Good and In Use	01-Feb-21	2440000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-PU-0010-1	Kampala	Good and In Use	12-Apr-17	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	MTW-MMS-PU-0013	Kampala	Good and In Use	05-Apr-16	800000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	UNDP/MTW-HQT--0002	Kampala	Good and In Use	27-Apr-11	2400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	UNDP/MTW-HQT-MT--0001	Kampala	Good and In Use	27-Apr-11	2400000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Monitor	UNDP/MTW-HQT-MT-0003	Kampala	Good and In Use	16-Aug-19	1150000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQ-TAB0016	Kampala	Good and In Use	23-Nov-20	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQ-TL-0052	Kampala	Good and In Use	16-Dec-21	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQ-TL-0053	Kampala	Good and In Use	24-Oct-12	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-HTQTAB0017	Kampala	Good and In Use	23-Nov-20	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0001	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0002	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0003	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0004	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0005	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0006	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0007	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0008	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0009	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0010	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0011	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0011-1	Kampala	Good and In Use	20-Oct-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0012	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0013	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0014	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0015	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0016	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0017	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PH-0018	Kampala	Good and In Use	27-Apr-23	2000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PN-0002	Kampala	Good and In Use	20-Oct-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PN-0004	Kampala	Good and In Use	12-Jul-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PN-0012	Kampala	Good and In Use	20-Oct-12	450000

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Phone	MTW-MMS-PN-0016	Kampala	Good and In Use	12-Jul-12	450000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Power Stablizer	MTW-MMS-PS-0001	Kampala	Good and In Use	19-Apr-23	3481000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Power Stablizer	MTW-MMS-PS-0002	Kampala	Good and In Use	19-Apr-23	3481000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-MMS-PR-0003	Kampala	Good and In Use	05-Mar-12	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-MMS-PR-0004	Kampala	Good and In Use	17-Mar-21	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-MMS-PR-0006	Kampala	Good and In Use	20-Oct-12	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-MMS-PR-0008	Kampala	Good and In Use	28-Feb-11	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	MTW-MMS-PR-0014	Kampala	Good and In Use	12-Oct-18	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	UNDP/MTW-HQT-PR-0001	Kampala	Good and In Use	18-Feb-19	950000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Printer	UNDP/MTW-HQT-PR-0010	Kampala	Good and In Use	16-Jul-12	1000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Projector	MTW-MMS-PJ-0001	Kampala	Good and In Use	12-Apr-21	2694500
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Projector	MTW-MMS-PJ-0002	Kampala	Good and In Use	12-Apr-21	2694500
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Scanner	MTW-MMS-SN-0001	Kampala	Good and In Use	21-May-12	8610000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Scanner	MTW-MMS-SN-0001-1	Kampala	Good and In Use	05-Mar-21	8610000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0014	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0015	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0019	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0020	Kampala	Good and In Use	16-Dec-20	2452600
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0021	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0022	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0023	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0024	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0025	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0026	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0027	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0028	Kampala	Good and In Use	16-Dec-20	3118976

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0029	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0030	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0031	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0032	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0033	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0034	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0035	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablet	MTW-HTQTAB0036	Kampala	Good and In Use	16-Dec-20	3118976
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Tablets	MTW-HTQTAB0018	Kampala	Good and In Use	23-Nov-20	3536696
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-MMS-TV-0001	Kampala	Good and In Use	20-Mar-23	4500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-MMS-TV-0002	Kampala	Good and In Use	20-Mar-23	4500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-MMS-TV-0003	Kampala	Good and In Use	20-Mar-23	4500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	TVs	MTW-MMS-TV-0004	Kampala	Good and In Use	20-Mar-23	4500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-MMS-PU-0010	Kampala	Good and In Use	15-Jul-16	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-MMS-PU-0013-1	Kampala	Good and In Use	01-Aug-16	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-MMS-PU-0031-1	Kampala	Good and In Use	01-Aug-16	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-MMS-UP-0019	Kampala	Good and In Use	21-Feb-17	1500000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	UPS	MTW-MMS-UP-0030	Kampala	Good and In Use	31-May-17	230000

Office Equipment

N/A

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
022 001 Administrative and Support Services	Land	1	NA	Developing	13-Jun-19	466	200000000
022 001 Administrative and Support Services	Land	11	NA	Developing	02-Jul-00	1189	10000000
022 001 Administrative and Support Services	Land	19-21	NA	Developing	02-Jul-00	580	30000000
022 001 Administrative and Support Services	Land	278	NA	Developing	17-Jul-14	810	200000000
022 001 Administrative and Support Services	Land	299	NA	Developing	01-Jul-00	3634	30000000
022 001 Administrative and Support Services	Land	35A	NA	Developing	02-Jul-00	581	300000000
022 001 Administrative and Support Services	Land	45	NA	Developing	29-Sep-72	322	200000000
022 001 Administrative and Support Services	Land	47	NA	Developing	02-Jul-00	1312-01	15000000
022 001 Administrative and Support Services	Land	5	NA	Developing	02-Jul-00	396	70000000000
022 001 Administrative and Support Services	Land	5, 6, 7	NA	Developing	13-Jul-19	35	200000000
022 001 Administrative and Support Services	Land	5, 6, 8, 10	NA	Developing	01-May-06	3634-2	200000000
022 001 Administrative and Support Services	Land	66	NA	Developing	01-Jan-71	807	200000000
022 001 Administrative and Support Services	Land	67	NA	Developing	02-Jul-00	1312-02	15000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	1	NA	Developing	13-Jun-19	466	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	11	NA	Developing	02-Jul-00	1189	10000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	19-21	NA	Developing	02-Jul-00	580	30000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	278	NA	Developing	17-Jul-14	810	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	299	NA	Developing	01-Jul-00	3634	30000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	35A	NA	Developing	02-Jul-00	581	300000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	45	NA	Developing	29-Sep-72	322	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	47	NA	Developing	02-Jul-00	1312-01	15000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	5	NA	Developing	02-Jul-00	396	70000000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	5, 6, 7	NA	Developing	13-Jul-19	35	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	5, 6, 8, 10	NA	Developing	01-May-06	3634-2	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	66	NA	Developing	01-Jan-71	807	200000000
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Land	67	NA	Developing	02-Jul-00	1312-02	15000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
022 001 Administrative and Support Services	Motorcycle	UG 0491T	BOSS PRO	Petrol	CY157FMIPICO6063	LB7GJC106PFR00263	10827966	11-Jul-23
022 001 Administrative and Support Services	Motorcycle	UG 0492T	BOSS PRO	Petrol	CY157FMIPICO6100	LB7GJC105PFR00223	10827966	11-Jul-23
022 001 Administrative and Support Services	Motorcycle	UG 0493T	BOSS PRO	Petrol	CY157FMIPICO5998	LB7GJC10XPFR00198	10827966	11-Jul-23
022 001 Administrative and Support Services	Motorcycle	UG 0494T	BOSS PRO	Petrol	CY157FMIPICO6023	LB7GJC108PFR00300	10827966	11-Jul-23
022 001 Administrative and Support Services	Motorcycle	UG 0495T	BOSS PRO	Petrol	CY157FMIPICO6115	LB7GJC10XPFR00315	10827966	11-Jul-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG 0491T	BOSS PRO	Petrol	CY157FMIPICO6063	LB7GJC106PFR00263	10827966	11-Jul-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG 0492T	BOSS PRO	Petrol	CY157FMIPICO6100	LB7GJC105PFR00223	10827966	11-Jul-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG 0493T	BOSS PRO	Petrol	CY157FMIPICO5998	LB7GJC10XPFR00198	10827966	11-Jul-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG 0494T	BOSS PRO	Petrol	CY157FMIPICO6023	LB7GJC108PFR00300	10827966	11-Jul-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG 0495T	BOSS PRO	Petrol	CY157FMIPICO6115	LB7GJC10XPFR00315	10827966	11-Jul-23

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
022 001 Administrative and Support Services	Saloon Car	UBF302Z	KIA	Petrol	G4FGJH707250	KNAF346MK5015360	93594570	17-Oct-19
022 001 Administrative and Support Services	Pick Up double cabin	UBF970Z	ISUZU	Diesel	4JK1SW9085	ACVDSCJR3H4018227	124682832	17-Oct-19
022 001 Administrative and Support Services	Pick Up double cabin	UG0181T	Toyota Land cruiser	Diesel	IHZ-0421704	JTEL71J807032690	110000000	03-Oct-03
022 001 Administrative and Support Services	Station Wagon	UG0192T	Toyota Land cruiser	Diesel	4M40GJ3176	JMYLNV76W4J000667	220000000	09-Feb-04
022 001 Administrative and Support Services	Pick Up double cabin	UG0206T	Nissan Hard Body	Diesel	QD32-183129	ADNJ840000D0538556	130000000	10-Mar-04
022 001 Administrative and Support Services	Pick Up double cabin	UG0316T	Toyota Hilux	Diesel	2KD-9795792	MROFR29G601250771	130000000	18-Apr-07
022 001 Administrative and Support Services	Pick Up double cabin	UG0322T	Toyota Land cruiser	Diesel	IKZ-1696416	JTEBY29J700059843	130000000	13-Dec-07
022 001 Administrative and Support Services	Station Wagon	UG0323T	Toyota Prado	Diesel	IKZ1694084	JJEBY29J00-0059795	230000000	13-Dec-07
022 001 Administrative and Support Services	Pick Up double cabin	UG0343T	Ford Ranger	Diesel	WLAT909564	MNBUSFE408W726780	140000000	21-Aug-08
022 001 Administrative and Support Services	Pick Up double cabin	UG0344T	Ford Ranger	Diesel	WLAT909464	MNBUSFE408W726759	140000000	21-Aug-08
022 001 Administrative and Support Services	Saloon Car	UG0345T	Toyota corolla	Petrol	A055952	AHTLC58E603001589	45000000	23-Sep-08
022 001 Administrative and Support Services	Station Wagon	UG0348T	Toyota Land cruiser	Diesel	IVD0055027	JTMHV9JX04035489	250000000	22-Apr-09
022 001 Administrative and Support Services	Pick Up double cabin	UG0349T	Toyota Hilux	Diesel	Pool	AHTFR22G70-6021188	155000000	12-Jun-09
022 001 Administrative and Support Services	Pick Up double cabin	UG0350T	Toyota Hilux	Diesel	2KD-7709620	AHTFR22G70-6021325	155000000	10-Jun-09
022 001 Administrative and Support Services	Pick Up double cabin	UG0358T	Toyota Hilux	Diesel	2KD-5691410	AHTF22G106056776	163888837	27-Aug-12
022 001 Administrative and Support Services	Station Wagon	UG0359T	Toyota Land cruiser	Diesel	IKD2189825	JTEBH9FJ60K074870	166000000	30-Jul-12
022 001 Administrative and Support Services	Pick Up double cabin	UG0360T	Toyota Hilux	Diesel	2KD5684649	AHTFR22G706056460	163888837	30-Jul-12
022 001 Administrative and Support Services	Station Wagon	UG0366T	Toyota Land Cruiser	Diesel	IKD2191320	JTEBH9FJ60K075324	166000000	03-Jan-13
022 001 Administrative and Support Services	Station Wagon	UG0367T	Toyota Land Cruiser	Diesel	IKD2181720	JTEBH9FJ00K072600	166000000	03-Jan-13
022 001 Administrative and Support Services	Mini bus	UG0420T	Toyota Hiace	Diesel	2KDA316022	JTFJS02P200037437	121352400	05-Mar-14
022 001 Administrative and Support Services	Pick Up double cabin	UG0421T	Toyota Hilux	Diesel	2KDA373974	AHTFR22G206083114	165152300	14-Jul-21
022 001 Administrative and Support Services	Pick Up double cabin	UG0422T	Toyota Hilux	Diesel	2KDA371474	AHTFR22G906083031	165152300	17-Mar-14
022 001 Administrative and Support Services	Pick Up double cabin	UG0423T	Toyota Hilux	Diesel	2KDA372563	AHTFR22G506083074	165152300	17-Mar-14
022 001 Administrative and Support Services	Motorcycle	UG0424T	Moto Cycle	Petrol	JYM154FM113028203	LBPKE1354E0019590	8000000	17-Jul-14
022 001 Administrative and Support Services	Pick Up double cabin	UG0430T	Nissan Hard Body	Diesel	YD25-550952T	ADNCPUD22Z0-042588	118018880	03-Mar-15
022 001 Administrative and Support Services	Pick Up double cabin	UG0431T	Nissan Hard Body	Diesel	YD25-553367T	ADNCPUD22Z0-042553	118018880	03-Mar-15
022 001 Administrative and Support Services	Pick Up double cabin	UG0432T	Nissan Hard Body	Diesel	YD25-550918T	ADNCPUD22Z0-042576	118018880	03-Mar-15
022 001 Administrative and Support Services	Saloon Car	UG0433T	Nissan Almera	Diesel	HR15791746C	MDHBBAN1YZ0-702066	86451520	03-Mar-15

VOTE: 022 Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
022 001 Administrative and Support Services	Pick Up double cabin	UG0436T	Toyota Hilux	Diesel	2KDU850110	AHTKS8CD101870126	167152500	17-Jun-16
022 001 Administrative and Support Services	Pick Up double cabin	UG0437T	Toyota Hilux	Diesel	2KDU845302	AHTKS8CD901870083	167152500	17-Jun-16
022 001 Administrative and Support Services	Station Wagon	UG0443T	Toyota Land cruiser	Diesel	IKD2719100	JTEBH3FJ60K190891	288975170	28-Jul-17
022 001 Administrative and Support Services	Station Wagon	UG0444T	Toyota Land Cruiser	Diesel	1KD2724154	JTEBH3FJ50K191224	288975170	20-Sep-17
022 001 Administrative and Support Services	Station Wagon	UG0450T	Toyota Hilux	Diesel	1KD2801532	JTEBH3FJ20K20K201563	236344156	17-Jul-18
022 001 Administrative and Support Services	Pick Up double cabin	UG0451T	Toyota Land Cruiser	Diesel	2GD0416987	AHTKB3CDX02614242	288975170	22-Aug-18
022 001 Administrative and Support Services	Pick Up double cabin	UG0462T	Toyota Hilux	Diesel	125R-DNFSXN	AHTKB3CDX02639013	188299994	14-Jul-21
022 001 Administrative and Support Services	Station Wagon	UG0463T	Toyota Land Cruiser	Diesel	1VD-FTV4461	JTM-IV01J604309234	516930221	14-Jul-21
022 001 Administrative and Support Services	Pick Up double cabin	UG0476T	Toyota Hilux	Diesel	IGD-1183275	MRDBA 3CD400155352	238000000	12-Aug-22
022 001 Administrative and Support Services	Station Wagon	UG0490T	Toyota Land cruiser VX	Diesel	IKD27191001	JTMAA7BJ604025574	606000000	01-Jun-23
022 001 Administrative and Support Services	Station Wagon	UG0771F	Mitsubishi	Diesel	COMM/TOURISM	JMYLNN96WGI600200	280000000	17-Jun-20
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Saloon Car	UBF302Z	KIA	Petrol	G4FGJH707250	KNAF346MK5015360	93594570	17-Oct-19
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UBF970Z	ISUZU	Diesel	4JK1SW9085	ACVDSCJR3H4018227	124682832	17-Oct-19
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0181T	Toyota Land cruiser	Diesel	IHZ-0421704	JTELB71J807032690	110000000	03-Oct-03
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0192T	Toyota Land cruiser	Diesel	4M40GJ3176	JMYLNV76W4J000667	220000000	09-Feb-04
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0206T	Nissan Hard Body	Diesel	QD32-183129	ADNJ840000D0538556	130000000	10-Mar-04
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0316T	Toyota Hilux	Diesel	2KD-9795792	MROFR29G601250771	130000000	18-Apr-07
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0322T	Toyota Land cruiser	Diesel	IKZ-1696416	JTEBY29J700059843	130000000	13-Dec-07
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0323T	Toyota Prado	Diesel	IKZ1694084	JJEBY29J00-0059795	230000000	13-Dec-07
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0343T	Ford Ranger	Diesel	WLAT909564	MNBUSFE408W726780	140000000	21-Aug-08
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0344T	Ford Ranger	Diesel	WLAT909464	MNBUSFE408W726759	140000000	21-Aug-08
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Saloon Car	UG0345T	Toyota corolla	Petrol	A055952	AHTLC58E603001589	45000000	23-Sep-08
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0348T	Toyota Land cruiser	Diesel	IVD0055027	JTMHV9JX04035489	250000000	22-Apr-09
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0349T	Toyota Hilux	Diesel	Pool	AHTFR22G70-6021188	155000000	12-Jun-09
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0350T	Toyota Hilux	Diesel	2KD-7709620	AHTFR22G70-6021325	155000000	10-Jun-09
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0358T	Toyota Hilux	Diesel	2KD-5691410	AHTF22G106056776	163888837	27-Aug-12
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0359T	Toyota Land cruiser	Diesel	IKD2189825	JTEBH9FJ60K074870	166000000	30-Jul-12
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0360T	Toyota Hilux	Diesel	2KD5684649	AHTFR22G706056460	163888837	30-Jul-12
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0366T	Toyota Land Cruiser	Diesel	IKD2191320	JTEBH9FJ60K075324	166000000	03-Jan-13
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0367T	Toyota Land Cruiser	Diesel	IKD2181720	JTEBH9FJ00K072600	166000000	03-Jan-13

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Ministry of Tourism, Wildlife and Antiquities

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Mini bus	UG0420T	Toyota Hiace	Diesel	2KDA316022	JTFJS02P200037437	121352400	05-Mar-14
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0421T	Toyota Hilux	Diesel	2KDA373974	AHTFR22G206083114	165152300	14-Jul-21
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0422T	Toyota Hilux	Diesel	2KDA371474	AHTFR22G906083031	165152300	17-Mar-14
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0423T	Toyota Hilux	Diesel	2KDA372563	AHTFR22G506083074	165152300	17-Mar-14
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Motorcycle	UG0424T	Moto Cycle	Petrol	JYM154FM113028203	LBPKE1354E0019590	8000000	17-Jul-14
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0430T	Nissan Hard Body	Diesel	YD25-550952T	ADNCPUD22Z0-042588	118018880	03-Mar-15
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0431T	Nissan Hard Body	Diesel	YD25-553367T	ADNCPUD22Z0-042553	118018880	03-Mar-15
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0432T	Nissan Hard Body	Diesel	YD25-550918T	ADNCPUD22Z0-042576	118018880	03-Mar-15
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Saloon Car	UG0433T	Nissan Almera	Diesel	HR15791746C	MDHBBAN1YZ0-702066	86451520	03-Mar-15
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0436T	Toyota Hilux	Diesel	2KDU850110	AHTKS8CD101870126	167152500	17-Jun-16
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0437T	Toyota Hilux	Diesel	2KDU845302	AHTKS8CD901870083	167152500	17-Jun-16
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0443T	Toyota Land cruiser	Diesel	IKD2719100	JTEBH3FJ60K190891	288975170	28-Jul-17
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0444T	Toyota Land Cruiser	Diesel	1KD2724154	JTEBH3FJ50K191224	288975170	20-Sep-17
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0450T	Toyota Hilux	Diesel	1KD2801532	JTEBH3FJ20K20K201563	236344156	17-Jul-18
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0451T	Toyota Land Cruiser	Diesel	2GD0416987	AHTKB3CDX02614242	288975170	22-Aug-18
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0462T	Toyota Hilux	Diesel	125R-DNFSXN	AHTKB3CDX02639013	188299994	14-Jul-21
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0463T	Toyota Land Cruiser	Diesel	1VD-FTV4461	JTM-IV01J604309234	516930221	14-Jul-21
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Pick Up double cabin	UG0476T	Toyota Hilux	Diesel	IGD-1183275	MRDBA 3CD 400155352	238000000	12-Aug-22
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0490T	Toyota Land cruiser VX	Diesel	IKD27191001	JTMAA7BJ604025574	606000000	01-Jun-23
022 1609 Retooling of Ministry of Tourism, Wildlife and Antiquities	Station Wagon	UG0771F	Mitsubishi	Diesel	COMM/TOURISM	JMYLNN96WGI600200	280000000	17-Jun-20

Heavy Vehicles

N/A

VOTE: 022

Ministry of Tourism, Wildlife and Antiquities

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets:

Head of Accounts:

Date:

Date:

Accounting Officer:

Date:

MINISTRY OF TOURISM, WILDLIFE AND ANTIQUITIES VEHICLE UTILIZATION REPORT FOR F/Y 2023/2024

No.	REGISTRATION NO.	TYPE	YEAR OF MANUFACTURE	USER TITLE	CHASIS NO	ENGINE NO	USERNAME	LOCATION	CONDITION	DRIVER
1.	UG0358T	Toyota Hilux-P/Up	2012	CMM	AHTF22G106056776	2KD5691410	Pool (Kabuye Paul)	Headquarter	Good	Wataka David
2.	UG0360T	Toyota Hilux-P/Up	2012	Planning	AHTFR22G706056460	2KD5684649	Way Rosemary	Headquarter	Running/Fair	Ochieng Charles
3.	UG0366T	Toyota Land Cruiser -Sw	2012	US/F&A	JTEBH9FJ60KO75324	IDK2191320	Kakula-Khirome S	Headquarter	Good.	Twesigye Patick
4.	UG0367T	Toyota Land Cruiser -Sw	2012	Pool	JTEBH9FJ00KO72600	IKD2181720	Admin	Headquarter	Needs Repair	Boarding off.
5.	UG0420T	Toyota Hiace-Mini-Bus	2012	Pool	JTFJSO2P200037437	2KDA316022SS	Admin	Headquarter	Running/Fair	Kiyimba Badru
6.	UG0421T	Toyota Hilux-P/Up	2014	PAS	AHTFR22G206083114	2KDA373974	Mukoka Yusuf	Headquarter	Running /Good	Jamonu Steven
7.	UG0422T	Toyota Hilux-P/Up	2014	Pool	AHTFR22G906083031	2KDA371474S	Admin	Headquarter	Repaired	Kiyimba Badru
8.	UG0423T	Toyota Hilux-P/Up	2014	AQ/QA	AHTFR22G506083074	2KDA372563	Alex Pool	Headquarter	Running	Alex Ongei
9.	UG0424T	Motor Cycle	2013	Registry	LBPKE1354E0019590	JYM154FM113028203	Admin	Headquarter	Needs Repair	Registry

10.	UG0431T	Nissan Hard Body - P/Up	2014	AC/MM	ADNCPUD22ZO-042553	YD25-553367T	Kizalawa Samuel	Headquarter	Good	Kizaalwa Samuel
11.	UG0432T	Nissan Hard Body - P/Up	2014	Pool	ADNCUD22ZO-042576	YD25-550918T	Admin	Headquarter	Good Condition	Wataka David
12.	UG0436T	Toyota Hilux-P/Up	2016	Planning	AHTKS8CD101870126	2KDU850110	Akiiza Newton Britin	Headquarter	Needs Repair	Kiyimba Badru
13.	UG0437T	Toyota Hilux-P/Up	2016	PA	AHTKS8CD901870083	2KDU845302	Balisanyuka Stephen	Headquarter	Good	Wataka David
14.	UG0444T	Toyota Land Cruiser -Sw	2017	Admin	JTEBH3FJ50K191224	IKD2724154	Admin	Headquarter	Needs Repair	Pool
15.	UG0450T	Toyota Land Cruiser -Sw	2018	PS	JTEBH3FJ20K201563	1KD2801532	Doreen Katusiime S	Headquarter	Good	Sekajja Godfrey
16.	UG0451T	Toyota Hilux-P/Up	2018	Source of The Nile	AHTKB3CDXO2614242	2GD0416987	Jimmy Kigozi	Headquarter	Good	Jimmy Kigozi
17.	UG0771F	Mitsubishi-S/W	2018	AC/HR	-	--	Kabugho Ritah	Headquarter	Good	Isaac Niwamanya
18.	UBF 302Z	Kia-Saloon	2020	Handicraft Souvenir (Hsp)	-	-	Pool	Museums	Good Condition	John Ssekabira
19.	UG 970Z	Isuzu-P/Up	2020	Handicraft Souvenir (Hsp)	-	-	pool	Museums	Good Condition	Sseluuma Tom

20.	UG0462T	Toyota Hilux-P/Up	2022	Pool	AHTKB3CDX02 69013	2GD4957923	Ailo Grace	Headquarter	Good	Paul Kabuye
21.	UG0463T	Toyota Land Cruiser -P/Up	2022	MTWA	JTMHVOIJ60430 9234	IVD0538959	Hon. Tom R Butime	Headquarter	Good	Wandera Douglas
22.	UG0484T	Toyota Hilux-P/Up	2022	CEDP Coordinator	MR0BA3CD3001	1GD5300095	Mr. James Lutalo	Headquarter	Good	Justus Aliganyira
23.	UG0485T	Toyota Hilux-P/Up		Planning	MROBA3CD6000 71338	1GD5300364	Mr. Manga Lyadda	Headquarter	Good	Munywenge Joshua
24.	UG0486T	Toyota Hilux-P/Up		CTD	MROBA3CD8001 67908	1GD5298416	Mr. Lyazi Vivian	Headquarter	Good	Kimbugwe Ronald
25.	UG0496T	Station Wagon -Tx	2022	Director	JTEBR3FJ30K28 2313	1GD9010262	Mr. Basil Ajer	Headquarter	Good	Orec Ceaser
26.	UG0483T	Toyota Hilux-P/Up	2022	Kasese	MROBA3CD3001 68027	1GD5300095	Mr. Baluku Robert	Kasese	Good	Kasese
27.	UG0459T	Toyota Hilux-P/Up	2022	Kasese	-	-	Mr. Baluku Robert	Kasese	Good	
28.	UBP742D	Station Wagon -Tx	2022	Wildlife	JTEBR3FY50K28 2703	1GD9008951	Mr. George Owoyesigire	Headquarter	Good	Kabuye Paul
29.	UBN421X	Mitsubishi-P/Up	2022	Not Allocated	-	-	-		Good	-
30.	UG0476T	Toyota Hilux-P/Up	2021	CMM			Admin	Headquarter	Good	Twesigye Patrick

31.	UG0464T	Ford Ranger - P/Up		MSTWA	QJ2LPMU66573	6FPPXXMJ2PMU 66573	Cmm	Museums	Good	Gilbert Feni
32.	UG0490T	Station Wagon -V6	2022	F&A Full Minister	JTMAA7BJ60402 5574	F3340029403	Hon. Bahinduka Martin Mugarra	Headquarter	Good	Emojongo Emmanuel
33.	UG0470T	Van	2022	Admin	JTFSS22P900197 251	2KDBIO8607	F/A	Headquarter	Good	Kasule
34.	UG0345T	Toyota Corolla - Saloon	2008	Pool	AHTLC58E60300 1589	AO55952	Admin	Headquarter	Good	pool
35	UG 0487T	Toyota Hulix	2022	uwec	MROBA3CD3000 71247	1GD5297927	uwec	uwec	Good	Pool
35.	UG0433T	Nissan Almera Saloon	2014	Pool	MDHBBAN17Z0-702066	HR15-791746C	Admin	Headquarter	Good	Pool
35	UG0489T	Toyota Hulix		Project coordination unit	-	-	MOFA	MOFA	Good	MOFA
36	UGO488T	Toyota Hulix		Project coordination unit	-	-	MOFA	MOFA	Good	MOFA
37	UGO482T	Station Wagon		Uwrti	-	-	Uwrti	Uwrti	Good	Uwrti
38	UG0492T	Motor Cycle	Boss Pro 125	wildlife	LB7GJC108PFRO 0300	CY157FMIPIL061 00	Wildlife	H/Q	Good	Mr.Mutebi Micheal (WLO)
39	UG 0495T	Motorcycle	Boss Pro 125	MSTWA	LB7GJC10XPFR0 0315	CY157FMIPIC061 15	Admin	H/Q	Good	Mr. Ecune Nickolas (bodyguard mstwa)

40	UG 0493T	Motor Cycle	UG Boss pro 125cc	MTWA	LB7GJC10XPFR OO198	CY157FMIPIGO5998	Admin	Musuems	Good	Mr. Magezi Alex (museums0
41	UG 0494T	Motor Cycle	UG Boss Pro 125cc		LB7CJC105PFRO O223	GY157FMIPICO6023			Good	Mr. Wadera Douglas Driver mtwa.
42	UG0491T	Motor Cycle	UG Boss Pro 125c	MTWA	LB7GJC106PFRO O263	CY157FMIPIC06063	Admin	H/Q	Good	Mr Musana Moses (Body guard mtwa)

VOTE: 117 Uganda Tourism Board (UTB)

I. VOTE MISSION STATEMENT

To Sustainably Promote Uganda as a Competitive Tourist Destination for Inclusive Development

II. STRATEGIC OBJECTIVE

- To increase tourist arrivals (domestic and International)
- To increase investment and job creation in the tourism sector
- Increase competitiveness of the tourism destination
- To improve collection and access to tourism Information
- To Improve Internal Efficiency and Effectiveness

III. MAJOR ACHIEVEMENTS IN 2023/24

- Graded 34 accommodation facilities in Kampala Wakiso Mbale Fort Portal Masaka and Mbarara
- 158 Tour and travel companies registered 23 inspected and 107 licensed
- 45 Tour Guides registered 7 inspected and licensed
- 57 accommodation facilities registered 48 inspected and 4 licensed
- Trained 171 tourist guides in national service standards for site guides and owners
- Trained District Tourism Officers in the West Nile region in enforcement of Tourism Laws and Regulations and minimum tourism standards in collaboration with GIZ Uganda
- Established skilling partnership with CBI for enforcement of tourism sustainability practices across the value chain
- Showcased destination Ugandas tourism offerings at eight international platforms such as Uganda Trade Hub launch in Serbia Uganda and the North American Association in USA Magical Kenya USTOA 2023 IBTM World 2023 Spain 62nd ICCA Congress Thailand Uganda-Mombasa Tourism Conference
- The tourism film Rwenzori Source of Life secured a gold award at the prestigious New York Film Festival and third position at the Worlds Best Tourism Film Award Valencia 2023 Spain
- Hosted 20 Turkish Travel Agents and 28 Kenyan travel trade partners on familiarization tours in the South Western and North Western regions of Uganda to enhance awareness of these offerings in targeted markets in partnership with Embassy of Uganda in Turkey and Uganda consulate in Mombasa respectively
- Branded the Uganda Consulate in Arusha Tanzania and commenced branding of Entebbe International Airport with the Explore Uganda The Pearl of Africa destination brand
- Produced and implemented Explore Bunyoro campaign in partnership with the Ministry of Tourism Wildlife and Antiquities and tourism stakeholders
- Established two new flight routes to Lagos Nigeria and Mumbai India in partnership with Uganda Airlines
- Jointly promoted domestic events such as Rwenzori Thelugi festival Kagulu Hill Karamoja Festival Empango celebrations the Rolex Festival Miss Tourism and Miss Deaf beauty pageants in partnership with tourism stakeholders
- Provided national branding for the 19th Summit of Non Aligned Movement Heads of State and Government and Group 77 and China Summit in partnership with Ministry of Foreign Affairs Civil Aviation Authority and MTN Uganda
- Produced tourism content in partnership with China based Ugandan influencer Rose Mary Adikini and South African content creator and influencer Mhlali Ndamase for increased destination visibility
- Commemorated World Tourism Day in Hoima district in partnership with the Ministry of Tourism Wildlife and Antiquities and tourism stakeholders
- Produced and disseminated 2500 promotional giveaways for brand visibility during the 55th Africa Airlines Association general Assembly Non Aligned

VOTE: 117 Uganda Tourism Board (UTB)

- Movement and Group 77 and China Summits and tourism expos such as IBTM Barcelona ICCA Congress Thailand USTOA 2023 and Magical Kenya
- Ran a Christmas digital campaign Explore Merry Moment
 - Placed bid for Uganda to host the International Society for Music Education Congress ISME in 2028 with an estimated economic impact of USD 1500000
 - Hosted nine incentive buyers from UK USA and Asia Pacific on a familiarization tour of Ugandas key tourism products and hospitality establishments to enhance awareness of these offerings in targeted incentive markets
 - Trained 25 professional and trade Associations in MICE promotion and incentive travel in destination MICE promotion and bid preparation in partnership with the Africa Society of Association Executive AFSAE
 - Hosted International media fam trips in partnership with Zabrek and UWA UK Australia and USA leading to a number of international publications in major publications radios and TV channels including National Geographic Travel Magazine Travel Africa Magazine The Sunday Age publication in Australia BBC TV National Geo TV and Al Jazeera
 - Ran the Explore Uganda promotional film on the flights of Uganda Airlines and Brussels Airlines
 - Commenced refurbishment of Sipi Falls tourism site in partnership of Kapchorwa District Local Government
 - Concluded nationwide religious tourism audit for religious tourism product development and promotion
 - Conducted midterm review of the UTB strategic plan for improved performance management and alignment to NDP3 midterm review recommendations
 - Recruited and oriented 16 new staff to support execution of UTB mandate
 - Produced and disseminated tourism articles across mainstream media channels on key tourism product

VOTE: 117 Uganda Tourism Board (UTB)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		2023/24		2024/25	MTEF Budget Projections			
		Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	4.465	2.000	4.763	5.001	5.251	5.513	6.065
	Non-Wage	22.765	4.326	22.765	23.220	27.168	31.243	37.491
Devt.	GoU	0.100	0.000	0.100	0.105	0.121	0.133	0.159
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		27.330	6.326	27.627	28.326	32.539	36.889	43.715
Total GoU+Ext Fin (MTEF)		27.330	6.326	27.627	28.326	32.539	36.889	43.715
Arrears		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		27.330	6.326	27.627	28.326	32.539	36.889	43.715
Total Vote Budget Excluding Arrears		27.330	6.326	27.627	28.326	32.539	36.889	43.715

VOTE: 117 Uganda Tourism Board (UTB)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
Programme:05 Tourism Development	26.972	0.100
SubProgramme:01 Marketing and Promotion	21.843	0.100
Sub SubProgramme:02 Marketing and Product Development	10.603	0.000
001 Marketing and Branding	9.574	0.000
002 Product Development	1.029	0.000
Sub SubProgramme:03 General Administration and Support Services	11.240	0.100
001 Finance and Administration	11.240	0.100
SubProgramme:03 Regulation and Skills Development	5.130	0.000
Sub SubProgramme:01 Quality Assurance, Research and Planning	4.569	0.000
001 Registration and Licensing	1.450	0.000
002 Compliance and Standards	1.509	0.000
003 Planning, Monitoring and Evaluation	1.610	0.000
Sub SubProgramme:03 General Administration and Support Services	0.560	0.000
001 Finance and Administration	0.560	0.000
Total for the Vote	26.972	0.100

VOTE: 117 Uganda Tourism Board (UTB)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 05 Tourism Development						
SubProgramme: 01 Marketing and Promotion						
Sub SubProgramme: 02 Marketing and Product Development						
Department: 001 Marketing and Branding						
Budget Output: 120001 Brand Management						
PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.						
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of domestic drives /campaigns conducted	Number	2020	2	1	0	1
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Number of Ugandans Visiting Tourist sites (National Parks, Museums and UWEC)	Number	2018	201158	661258	117917	661258
Proportion of Ugandan enterprises associating with Uganda’s brand, %	Percentage	2022	20%	30%	0%	20%

PIAP Output: National Tourism Marketing Strategy developed						
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:						
Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of implementation of the National tourism marketing strategy, %	Percentage	2022	10%	50%	0%	20%

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 02 Marketing and Product Development****Department: 001 Marketing and Branding****Budget Output: 120001 Brand Management****PIAP Output: National Tourism Marketing Strategy developed**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of International Tourist arrivals (Million)	Number	2022	212445	1515335	1262734	1677568
Proportion of leisure to total tourists, %	Percentage	2021	9%	20%	11.7%	30%
Tourism Marketing strategy	Yes/No	2019	No	Yes	No	Yes

PIAP Output: Promotional materials such as notebooks, flash disks, shirts, fliers etc.**Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of tourism promotional materials produced, ('000s)	Number	2018	40000	40000	2500	50000

Budget Output: 120002 Domestic Promotion**PIAP Output: Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of domestic drives /campaigns conducted	Number	2019	2	1	0	1
Number of Ugandans Visiting Tourist sites (National Parks, Museums and UWEC)	Number	2018	201158	661258	117917	661258

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 02 Marketing and Product Development****Department: 001 Marketing and Branding****Budget Output: 120004 International promotion****PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2018	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2022	20%	30%	0%	20%

PIAP Output: National Tourism Marketing Strategy developed**Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Level of implementation of the National tourism marketing strategy, %	Percentage	2022	10%	50%	0%	20%
Number of International Tourist arrivals (Million)	Number	2021	512945	1515335	1262734	1677568
Proportion of leisure to total tourists, %	Percentage	2021	9%	20%	11.7%	30%
Tourism Marketing strategy	Yes/No	2019	No	Yes	No	Yes

PIAP Output: Promotional materials such as notebooks, flash disks, shirts, fliers etc.**Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 02 Marketing and Product Development****Department: 001 Marketing and Branding****Budget Output: 120004 International promotion****PIAP Output: Promotional materials such as notebooks, flash disks, shirts, fliers etc.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of tourism promotional materials produced, ('000s)	Number	2018	40000	40000	2500	50000

Budget Output: 120033 Uganda Convention Bureau Services**PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number					1
Number of 360 roll-out campaigns done in the regional and international source markets	Number					2
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage					20%

Department: 002 Product Development**Budget Output: 120012 Tourism Investment, Promotion and Marketing****PIAP Output: A framework developed to strengthen public/private sector partnerships.****Programme Intervention: 050501 Develop a more robust public/private sector system to collect and analyse information on the industry in a timely fashion. In particular, establish partnerships with domestic, regional and international airlines/carriers.**

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 02 Marketing and Product Development****Department: 002 Product Development****Budget Output: 120012 Tourism Investment, Promotion and Marketing****PIAP Output: A framework developed to strengthen public/private sector partnerships.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
A framework developed to strengthen public/ private sector partnerships.	Yes/No	2021	Yes	Yes	Yes	Yes

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out; Domestic tourism intensified with domestic tourism initiatives including drives/campaigns**Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaig	Number	2020	3	1	0	1
Proportion of Ugandan enterprises associating with Ugandas brand	Percentage	2022	20%	30%	0%	20%

Sub SubProgramme: 03 General Administration and Support Services**Department: 001 Finance and Administration****Budget Output: 000001 Audit and Risk Management****PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2018	3	1	0	1

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Sub SubProgramme: 03 General Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda’s brand, %	Percentage	2022	20%	30%	0%	20%

Budget Output: 000004 Finance and Accounting

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda’s brand, %	Percentage	2022	20%	30%	0%	20%

Budget Output: 000005 Human Resource Management

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 03 General Administration and Support Services****Department: 001 Finance and Administration****Budget Output: 000005 Human Resource Management****PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2021	20%	30%	0%	20%

Budget Output: 000007 Procurement and Disposal Services**PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2022	20%	30%	0%	20%

Budget Output: 000011 Communication and Public Relations**PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 03 General Administration and Support Services****Department: 001 Finance and Administration****Budget Output: 000011 Communication and Public Relations****PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2018	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2022	20%	30%	0%	20%

Budget Output: 120005 Leadership and Management**PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.****Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of domestic drives /campaigns conducted	Number	2018	3	1	0	1
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Number of Ugandans Visiting Tourist sites (National Parks, Museums and UWEC)	Number	2018	201158	661258	117917	661258
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage	2022	20%	30%	0%	20%

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Sub SubProgramme: 03 General Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 120007 Support Services

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	1	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda’s brand, %	Percentage	2022	20%	30%	0%	20%

Project: 1676 Retooling of Uganda Tourism Board

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.

Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number	2020	3	3	0	1
Number of 360 roll-out campaigns done in the regional and international source markets	Number	2022	1	1	0	2
Proportion of Ugandan enterprises associating with Uganda’s brand, %	Percentage	2022	20%	30%	0%	20%

SubProgramme: 03 Regulation and Skills Development

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 01 Quality Assurance, Research and Planning****Department: 001 Registration and Licensing****Budget Output: 120006 Registration, Inspection and Licensing services****PIAP Output: Capacity built for local hospitality sector enterprises for increased participation in local, regional and global tourism value chains****Programme Intervention: 050104 Nurture local hospitality sector enterprises for participation in local, regional and global tourism value chains.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of trainings conducted to nurture local hospitality sector enterprises	Number	2021	4	4	1	4

PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.**Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accommodation and restaurant facilities registered, inspected	Number	2021	214	900	49	200
No. of tour and travel agents registered and trained.	Number	2021	786	250	107	200
No. of Tour guides registered, trained, assessed and licensed (5-10% growth rate)	Number	2021	194	250	27	200

Department: 002 Compliance and Standards**Budget Output: 120003 Grading and Skilling****PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.****Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accommodation and restaurant facilities registered, inspected	Number	2021	214	900	49	200

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 01 Quality Assurance, Research and Planning****Department: 002 Compliance and Standards****Budget Output: 120003 Grading and Skilling****PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of tour and travel agents registered and trained.	Number	2021	786	250	107	200
No. of Tour guides registered, trained, assessed and licensed (5-10% growth rate)	Number	2021	194	250	27	200

Department: 003 Planning, Monitoring and Evaluation**Budget Output: 000006 Planning and Budgeting services****PIAP Output: Capacity built for local hospitality sector enterprises for increased participation in local, regional and global tourism value chains****Programme Intervention: 050104 Nurture local hospitality sector enterprises for participation in local, regional and global tourism value chains.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of trainings conducted to nurture local hospitality sector enterprises	Number	2021	4	4	1	4

PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.**Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accommodation and restaurant facilities registered, inspected	Number	2021	214	900	27	200
No. of tour and travel agents registered and trained.	Number	2021	786	250	49	200

VOTE: 117 Uganda Tourism Board (UTB)**Sub SubProgramme: 01 Quality Assurance, Research and Planning****Department: 003 Planning, Monitoring and Evaluation****Budget Output: 000006 Planning and Budgeting services****PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of Tour guides registered, trained, assessed and licensed (5-10% growth rate)	Number	2021	194	250	107	200

Budget Output: 120008 Tourism Research**PIAP Output: Capacity building conducted for the actors in quality assurance of Tourism service standards.****Programme Intervention: 050304 Strengthen inspection and enforcement of service standards for tourism facilities and tour operators**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of accommodation and restaurant facilities registered, inspected	Number	2021	214	900	49	200
No. of tour and travel agents registered and trained.	Number	2021	786	250	107	200
No. of Tour guides registered, trained, assessed and licensed (5-10% growth rate)	Number	2021	194	250	27	200

VOTE: 117 Uganda Tourism Board (UTB)

VI. VOTE NARRATIVE

Vote Challenges

- Negative image of Uganda in tourist source market as an unsafe travel destination that counteracts marketing and revenue generation efforts
- Inadequate budget to facilitate global destination brand roll out and maintenance of Market Destination Representatives in key source markets in addition to replacing aged fleet used to undertake domestic promotion campaigns and conduct inspection of tourism facilities
- High cost of doing business in the industry that results in high costing tourism services characterised by numerous operational license fees and accessibility fees
- Poor state of infrastructure such as transport and internet connectivity in addition to accommodation that affect visitor experience
- Inadequate and unskilled capacity in the industry resulting in low level of service delivery and visitor satisfaction

Plans to improve Vote Performance

- Roll out the new Explore Uganda brand in target markets for improved recognition and destination visibility
- Strengthen the capacity of the Uganda Convention Bureau to bid for international meetings conferences and events for Uganda and build private sector capacity in meeting MICE market demands
- Strengthen enforcement of sector regulations through registration inspection licensing and grading of tourism businesses for improved compliance to tourism service standards and destination competitiveness
- Implement product development and diversification strategy in partnership with tourism public and private stakeholders
- Leverage the use of technology to enhance destination marketing and advertising efforts in addition to automating data collection and regulating the sector
- Conduct tourism research to guide strategy formulation to meet consumer needs and keep the destination abreast with emerging industry changes
- Regularly engage stakeholders in implementation of the tourism development programme

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 117 Uganda Tourism Board (UTB)

Table 7.2: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114523	Business licenses	0.000	0.000
141501	Rent & Rates - Non-Produced Assets – from private entities	0.225	0.000
142119	Sale of bid documents-From Private Entities	0.000	50,000,000.000
142159	Sale of bid documents-From Government Units	0.010	0.000
142202	Other fees e.g. street parking fees	0.000	150,000,000.000
142211	Registration fees for Documents and Businesses	0.004	80,000,000.000
142225	Other Licence fees	0.007	0.000
144149	Miscellaneous receipts/income	0.005	0.000
Total		0.251	280,000,000.000

VOTE: 117 Uganda Tourism Board (UTB)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To increase access and availability of translated tourism information, in select formats, on product offerings, investment opportunities and licensed service providers
Issue of Concern	Lack of tourism information on product offerings, investment opportunities, service providers
Planned Interventions	Tourism information collected, translated in local and select foreign languages and made accessible in print, digital and broadcast media
Budget Allocation (Billion)	0.200
Performance Indicators	Translated tourism information in two accessible formats produced and disseminated

ii) HIV/AIDS

OBJECTIVE	To raise awareness on the risks and prevention of HIV/AIDS infection to tourists while in Uganda
Issue of Concern	Limited information on risks and prevention of HIV/AIDS infection provided to tourists
Planned Interventions	Standardized HIV/AIDS information for Uganda compiled and made accessible at key tourist points of contact i.e. accommodation facilities, borders, destination website, etc.
Budget Allocation (Billion)	0.021
Performance Indicators	HIV/AIDS information available in two accessible formats at key tourist touch points i.e. accommodation facilities, borders, destination website, etc.

iii) Environment

OBJECTIVE	To build a conservation culture amongst Ugandans for preservation of tourism natural and cultural assets
Issue of Concern	Lack of conservation culture amongst Ugandans affecting preservation of tourist products i.e. pollution of cities, destruction of natural and cultural assets, etc.
Planned Interventions	Tourism promotional campaigns encouraging conservation of tourism natural assets produced
Budget Allocation (Billion)	0.050
Performance Indicators	One tourism promotional campaign encouraging conservation of tourism natural assets produced

iv) Covid

N / A

VOTE: 117 Uganda Tourism Board (UTB)

VOTE: 117 Uganda Tourism Board (UTB)

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Driver Guides	T7	7	6
MICE Officer	T5	4	3
Public relations Officer	T5	1	0
Registry Asst	T6A	1	0
Senior Quality Assurance Officer	T4	2	1

VOTE: 117 Uganda Tourism Board (UTB)

Table 9.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Driver Guides	T7	7	6	1	1	2,550,000	30,600,000
MICE Officer	T5	4	3	1	1	5,100,000	61,200,000
Public relations Officer	T5	1	0	1	1	5,100,000	61,200,000
Registry Asst	T6A	1	0	1	1	3,400,000	40,800,000
Senior Quality Assurance Officer	T4	2	1	1	1	8,500,000	102,000,000
Total					5	24,650,000	295,800,000

VOTE: 117 Uganda Tourism Board (UTB)

Annual Cashflow Plan by 2024/25

Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	4,762,500,600	1,190,625,150	25.0 %	1,190,625,150	25.0 %	1,190,625,150	25.0 %	1,190,625,150	25.0 %
Total	4,762,500,600	1,190,625,150	25.0 %	1,190,625,150	25.0 %	1,190,625,150	25.0 %	1,190,625,150	25.0 %

Non Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	22,209,910,101	6,472,025,116	29.1 %	7,505,348,941	33.8 %	4,777,388,752	21.5 %	3,455,147,292	15.6 %
Total	22,209,910,101	6,472,025,116	29.1 %	7,505,348,941	33.8 %	4,777,388,752	21.5 %	3,455,147,292	15.6 %

GoU Development

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	100,000,000	100,000,000	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	100,000,000	100,000,000	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

External Financing

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 117 Uganda Tourism Board (UTB)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Quality Assurance, Research and Planning	3,995,516	0	3,995,516	4,569,239	0	4,569,239
02 Marketing and Product Development	10,190,000	0	10,190,000	10,602,660	0	10,602,660
03 General Administration and Support Services	13,144,779	0	13,144,779	12,455,504	0	12,455,504
Total for Programme	27,330,295	0	27,330,295	27,627,403	0	27,627,403
Total Excluding Arrears	27,330,295	0	27,330,295	27,627,403	0	27,627,403
Grand Total Vote 117	27,330,295	0	27,330,295	27,627,403	0	27,627,403
Total Excluding Arrears	27,330,295	0	27,330,295	27,627,403	0	27,627,403

VOTE: 117 Uganda Tourism Board (UTB)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 02 Marketing and Product Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Marketing and Branding	1,110,480	8,100,000	9,210,480	1,188,000	8,385,834	9,573,834
002 Product Development	179,520	800,000	979,520	163,200	865,626	1,028,826
Total Recurrent Budget Estimates for Sub-SubProgramme	1,290,000	8,900,000	10,190,000	1,351,200	9,251,460	10,602,660
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	1,290,000	8,900,000	10,190,000	1,351,200	9,251,460	10,602,660
Sub SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	2,211,072	10,387,789	12,598,861	2,282,029	9,513,212	11,795,241
Total Recurrent Budget Estimates for Sub-SubProgramme	2,211,072	10,387,789	12,598,861	2,282,029	9,513,212	11,795,241
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1676 Retooling of Uganda Tourism Board	100,000	0	100,000	100,000	0	100,000
Total Development Budget Estimates for Sub-SubProgramme	100,000	0	100,000	100,000	0	100,000
Total for Sub Sub Programme 03	2,311,072	10,387,789	12,698,861	2,382,029	9,513,212	11,895,241
SubProgramme 03 Regulation and Skills Development						
Sub SubProgramme 01 Quality Assurance, Research and Planning						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Registration and Licensing	201,960	863,520	1,065,480	389,352	1,061,138	1,450,490
002 Compliance and Standards	361,800	1,136,480	1,498,280	351,600	1,157,570	1,509,170
003 Planning, Monitoring and Evaluation	134,640	1,297,116	1,431,756	122,400	1,487,179	1,609,579
Total Recurrent Budget Estimates for Sub-SubProgramme	698,400	3,297,116	3,995,516	863,352	3,705,887	4,569,239
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	698,400	3,297,116	3,995,516	863,352	3,705,887	4,569,239

VOTE: 117 Uganda Tourism Board (UTB)

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
Sub SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	265,920	179,998	445,918	265,920	294,344	560,264
Total Recurrent Budget Estimates for Sub-SubProgramme	265,920	179,998	445,918	265,920	294,344	560,264
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	265,920	179,998	445,918	265,920	294,344	560,264
Total Excluding Arrears	4,565,392	22,764,903	27,330,295	4,862,501	22,764,903	27,627,403
Grand Total Vote 117	4,565,392	22,764,903	27,330,295	4,862,501	22,764,903	27,627,403
Total Excluding Arrears	4,565,392	22,764,903	27,330,295	4,862,501	22,764,903	27,627,403

VOTE: 117 **Uganda Tourism Board (UTB)**

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 03 General Administration and Support Services						
Department 001 Finance and Administration						
1676 Retooling of Uganda Tourism Board	100,000	0	100,000	100,000	0	100,000
Total for the Department 001	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Grand Total Vote	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000

VOTE: 117 **Uganda Tourism Board (UTB)**

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	7,015,521	0	7,015,521	7,442,172	0	7,442,172
212 Social Contributions	698,467	0	698,467	786,739	0	786,739
221 General Use of goods and services	8,192,227	0	8,192,227	10,851,698	0	10,851,698
222 Communications	334,950	0	334,950	345,831	0	345,831
223 Utility and Property Expenses	707,200	0	707,200	725,520	0	725,520
224 Supplies and Services	0	0	0	5,760	0	5,760
225 Professional Services	3,187,000	0	3,187,000	1,316,502	0	1,316,502
226 Insurances and Licenses	180,000	0	180,000	242,836	0	242,836
227 Travel and Transport	5,959,429	0	5,959,429	5,360,603	0	5,360,603
228 Maintenance	360,000	0	360,000	399,742	0	399,742
263 To other general government units.	520,500	0	520,500	0	0	0
273 Employment-related social benefits	50,000	0	50,000	50,000	0	50,000
282 Current transfers not elsewhere classified	25,000	0	25,000	0	0	0
312 Acquisition of Produced Assets	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 117	27,330,295	0	27,330,295	27,627,403	0	27,627,403
Total Excluding Arrears	27,330,295	0	27,330,295	27,627,403	0	27,627,403

VOTE: 117 Uganda Tourism Board (UTB)**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	4,465,392	0	4,465,392	4,762,501	0	4,762,501
211104 Employee Gratuity	1,484,539	0	1,484,539	1,495,559	0	1,495,559
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	405,190	0	405,190	694,273	0	694,273
211107 Boards, Committees and Council Allowances	660,400	0	660,400	489,840	0	489,840
212101 Social Security Contributions	446,667	0	446,667	440,419	0	440,419
212102 Medical expenses (Employees)	251,800	0	251,800	330,000	0	330,000
212201 Social Security Contributions	0	0	0	16,320	0	16,320
221001 Advertising and Public Relations	3,337,218	0	3,337,218	5,211,835	0	5,211,835
221002 Workshops, Meetings and Seminars	2,386,627	0	2,386,627	2,528,567	0	2,528,567
221003 Staff Training	1,129,220	0	1,129,220	1,444,532	0	1,444,532
221007 Books, Periodicals & Newspapers	10,000	0	10,000	14,400	0	14,400
221008 Information and Communication Technology Supplies.	159,438	0	159,438	257,930	0	257,930
221009 Welfare and Entertainment	587,419	0	587,419	725,220	0	725,220
221011 Printing, Stationery, Photocopying and Binding	254,835	0	254,835	233,110	0	233,110
221012 Small Office Equipment	30,000	0	30,000	34,000	0	34,000
221016 Systems Recurrent costs	60,000	0	60,000	80,000	0	80,000
221017 Membership dues and Subscription fees.	183,470	0	183,470	322,104	0	322,104
221020 Litigation and related expenses	54,000	0	54,000	0	0	0
222001 Information and Communication Technology Services.	324,950	0	324,950	335,831	0	335,831
222002 Postage and Courier	10,000	0	10,000	10,000	0	10,000
223001 Property Management Expenses	24,000	0	24,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	600,000	0	600,000	600,000	0	600,000
223004 Guard and Security services	35,200	0	35,200	35,520	0	35,520
223005 Electricity	48,000	0	48,000	60,000	0	60,000

VOTE: 117 Uganda Tourism Board (UTB)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	0	0	0	5,760	0	5,760
225101 Consultancy Services	3,187,000	0	3,187,000	1,316,502	0	1,316,502
226001 Insurances	180,000	0	180,000	242,836	0	242,836
227001 Travel inland	4,371,873	0	4,371,873	3,287,871	0	3,287,871
227002 Travel abroad	801,000	0	801,000	1,166,942	0	1,166,942
227003 Carriage, Haulage, Freight and transport hire	132,000	0	132,000	63,000	0	63,000
227004 Fuel, Lubricants and Oils	654,556	0	654,556	842,790	0	842,790
228002 Maintenance-Transport Equipment	240,000	0	240,000	200,000	0	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	120,000	0	120,000	199,742	0	199,742
263402 Transfer to Other Government Units	520,500	0	520,500	0	0	0
273102 Incapacity, death benefits and funeral expenses	50,000	0	50,000	50,000	0	50,000
282101 Donations	25,000	0	25,000	0	0	0
312216 Cycles - Acquisition	0	0	0	10,000	0	10,000
312221 Light ICT hardware - Acquisition	80,000	0	80,000	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	20,000	0	20,000	20,000	0	20,000
Grand Total Vote 117	27,330,295	0	27,330,295	27,627,403	0	27,627,403
Total Excluding Arrears	27,330,295	0	27,330,295	27,627,403	0	27,627,403

VOTE: 117 Uganda Tourism Board (UTB)**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 02 Marketing and Product Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Marketing and Branding						
Budget Output 120001 Brand Management						
211102 Contract Staff Salaries	179,520	0	179,520	163,200	0	163,200
211104 Employee Gratuity	0	0	0	0	53,856	53,856
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	161,243	161,243
212201 Social Security Contributions	0	0	0	0	16,320	16,320
221001 Advertising and Public Relations	0	945,000	945,000	0	1,863,448	1,863,448
221002 Workshops, Meetings and Seminars	0	670,000	670,000	0	0	0
221003 Staff Training	0	0	0	0	25,550	25,550
221017 Membership dues and Subscription fees.	0	0	0	0	12,700	12,700
222001 Information and Communication Technology Services.	0	0	0	0	7,200	7,200
225101 Consultancy Services	0	1,300,000	1,300,000	0	200,000	200,000
227001 Travel inland	0	200,000	200,000	0	51,200	51,200
227002 Travel abroad	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	36,000	36,000
Total Cost of Budget Output 120001	179,520	3,315,000	3,494,520	163,200	2,427,517	2,590,717
Budget Output 120002 Domestic Promotion						
211102 Contract Staff Salaries	616,800	0	616,800	453,600	0	453,600
211104 Employee Gratuity	0	0	0	0	149,688	149,688
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	126,900	126,900	0	212,910	212,910
212101 Social Security Contributions	0	0	0	0	45,360	45,360
221001 Advertising and Public Relations	0	778,000	778,000	0	1,009,350	1,009,350

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Marketing and Branding						
Budget Output 120002 Domestic Promotion						
221002 Workshops, Meetings and Seminars	0	459,000	459,000	0	870,271	870,271
221009 Welfare and Entertainment	0	50,000	50,000	0	97,400	97,400
221017 Membership dues and Subscription fees.	0	0	0	0	13,120	13,120
222001 Information and Communication Technology Services.	0	129,600	129,600	0	18,900	18,900
225101 Consultancy Services	0	1,581,000	1,581,000	0	371,000	371,000
227001 Travel inland	0	610,500	610,500	0	489,502	489,502
227002 Travel abroad	0	200,000	200,000	0	221,863	221,863
227004 Fuel, Lubricants and Oils	0	0	0	0	101,400	101,400
Total Cost of Budget Output 120002	616,800	3,935,000	4,551,800	453,600	3,600,764	4,054,364
Budget Output 120004 International promotion						
211102 Contract Staff Salaries	314,160	0	314,160	224,400	0	224,400
211104 Employee Gratuity	0	0	0	0	74,052	74,052
212101 Social Security Contributions	0	0	0	0	22,440	22,440
221001 Advertising and Public Relations	0	270,090	270,090	0	0	0
221002 Workshops, Meetings and Seminars	0	185,000	185,000	0	0	0
221003 Staff Training	0	37,500	37,500	0	66,884	66,884
221017 Membership dues and Subscription fees.	0	34,070	34,070	0	80,528	80,528
222001 Information and Communication Technology Services.	0	14,400	14,400	0	0	0
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	147,140	147,140	0	247,372	247,372
227002 Travel abroad	0	101,000	101,000	0	134,500	134,500
227004 Fuel, Lubricants and Oils	0	10,800	10,800	0	0	0
Total Cost of Budget Output 120004	314,160	850,000	1,164,160	224,400	625,776	850,176
Budget Output 120033 Uganda Convention Bureau Services						
211102 Contract Staff Salaries	0	0	0	346,800	0	346,800

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Marketing and Branding						
Budget Output 120033 Uganda Convention Bureau Services						
211104 Employee Gratuity	0	0	0	0	94,248	94,248
212101 Social Security Contributions	0	0	0	0	28,560	28,560
221001 Advertising and Public Relations	0	0	0	0	843,049	843,049
221002 Workshops, Meetings and Seminars	0	0	0	0	108,900	108,900
221009 Welfare and Entertainment	0	0	0	0	2,600	2,600
221017 Membership dues and Subscription fees.	0	0	0	0	35,570	35,570
222001 Information and Communication Technology Services.	0	0	0	0	15,300	15,300
225101 Consultancy Services	0	0	0	0	200,002	200,002
227001 Travel inland	0	0	0	0	295,150	295,150
227002 Travel abroad	0	0	0	0	50,600	50,600
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	0	0	0	54,798	54,798
Total Cost of Budget Output 120033	0	0	0	346,800	1,731,777	2,078,577
Total Cost for Department 001	1,110,480	8,100,000	9,210,480	1,188,000	8,385,834	9,573,834
Total Excluding Arrears	1,110,480	8,100,000	9,210,480	1,188,000	8,385,834	9,573,834
Department 002 Product Development						
Budget Output 120012 Tourism Investment, Promotion and Marketing						
211102 Contract Staff Salaries	179,520	0	179,520	163,200	0	163,200
211104 Employee Gratuity	0	0	0	0	53,856	53,856
212101 Social Security Contributions	0	0	0	0	16,320	16,320
221001 Advertising and Public Relations	0	0	0	0	267,500	267,500
221002 Workshops, Meetings and Seminars	0	112,238	112,238	0	45,000	45,000
221003 Staff Training	0	36,762	36,762	0	190,550	190,550
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Product Development						
Budget Output 120012 Tourism Investment, Promotion and Marketing						
221011 Printing, Stationery, Photocopying and Binding	0	7,500	7,500	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	5,500	5,500
222001 Information and Communication Technology Services.	0	7,200	7,200	0	7,200	7,200
225101 Consultancy Services	0	0	0	0	211,500	211,500
227001 Travel inland	0	75,000	75,000	0	30,000	30,000
227002 Travel abroad	0	0	0	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	10,800	10,800	0	25,200	25,200
263402 Transfer to Other Government Units	0	520,500	520,500	0	0	0
o/w Transfer to Other Government Units for Billboard and Stop over toilet construction	0	520,500	520,500	0	0	0
Total Cost of Budget Output 120012	179,520	800,000	979,520	163,200	865,626	1,028,826
Total Cost for Department 002	179,520	800,000	979,520	163,200	865,626	1,028,826
Total Excluding Arrears	179,520	800,000	979,520	163,200	865,626	1,028,826
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	10,190,000	0	10,190,000	10,602,660	0	10,602,660
Total Excluding Arrears	10,190,000	0	10,190,000	10,602,660	0	10,602,660
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211102 Contract Staff Salaries	112,200	0	112,200	102,000	0	102,000
211104 Employee Gratuity	0	0	0	0	33,660	33,660
212101 Social Security Contributions	0	0	0	0	10,200	10,200

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
221003 Staff Training	0	27,384	27,384	0	11,756	11,756
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	3,600	3,600	0	3,600	3,600
227001 Travel inland	0	35,800	35,800	0	35,800	35,800
227002 Travel abroad	0	0	0	0	15,628	15,628
227004 Fuel, Lubricants and Oils	0	10,800	10,800	0	10,800	10,800
Total Cost of Budget Output 000001	112,200	79,584	191,784	102,000	123,444	225,444
Budget Output 000004 Finance and Accounting						
211102 Contract Staff Salaries	409,200	0	409,200	862,909	0	862,909
211104 Employee Gratuity	0	1,484,539	1,484,539	0	240,570	240,570
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,800	39,800	0	35,200	35,200
212101 Social Security Contributions	0	446,667	446,667	0	72,900	72,900
212102 Medical expenses (Employees)	0	251,800	251,800	0	330,000	330,000
221001 Advertising and Public Relations	0	20,060	20,060	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	142,700	142,700	0	323,880	323,880
221003 Staff Training	0	332,870	332,870	0	178,004	178,004
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	14,400	14,400
221008 Information and Communication Technology Supplies.	0	80,000	80,000	0	177,600	177,600
221009 Welfare and Entertainment	0	358,419	358,419	0	374,100	374,100
221011 Printing, Stationery, Photocopying and Binding	0	132,690	132,690	0	158,100	158,100
221012 Small Office Equipment	0	30,000	30,000	0	34,000	34,000
221016 Systems Recurrent costs	0	60,000	60,000	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	5,500	5,500	0	25,500	25,500

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000004 Finance and Accounting						
222001 Information and Communication Technology Services.	0	32,400	32,400	0	56,000	56,000
222002 Postage and Courier	0	10,000	10,000	0	10,000	10,000
223001 Property Management Expenses	0	24,000	24,000	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	600,000	600,000	0	600,000	600,000
223004 Guard and Security services	0	35,200	35,200	0	35,520	35,520
223005 Electricity	0	48,000	48,000	0	60,000	60,000
225101 Consultancy Services	0	50,000	50,000	0	30,000	30,000
226001 Insurances	0	180,000	180,000	0	242,836	242,836
227001 Travel inland	0	420,140	420,140	0	277,640	277,640
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	514,590	514,590	0	217,200	217,200
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	90,000	90,000	0	120,000	120,000
273102 Incapacity, death benefits and funeral expenses	0	50,000	50,000	0	50,000	50,000
Total Cost of Budget Output 000004	409,200	5,789,376	6,198,576	862,909	4,053,450	4,916,359
Budget Output 000005 Human Resource Management						
211102 Contract Staff Salaries	179,520	0	179,520	199,920	0	199,920
221001 Advertising and Public Relations	0	8,400	8,400	0	0	0
221002 Workshops, Meetings and Seminars	0	36,500	36,500	0	0	0
221003 Staff Training	0	243,000	243,000	0	0	0
221009 Welfare and Entertainment	0	57,600	57,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	500	500	0	0	0
227001 Travel inland	0	154,000	154,000	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Budget Output 000005	179,520	500,000	679,520	199,920	0	199,920
Budget Output 000007 Procurement and Disposal Services						
211102 Contract Staff Salaries	179,520	0	179,520	163,200	0	163,200
211104 Employee Gratuity	0	0	0	0	53,856	53,856
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,250	103,250	0	47,530	47,530
212101 Social Security Contributions	0	0	0	0	16,320	16,320
221001 Advertising and Public Relations	0	5,000	5,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	39,000	39,000	0	17,920	17,920
221003 Staff Training	0	20,950	20,950	0	47,736	47,736
221017 Membership dues and Subscription fees.	0	500	500	0	1,100	1,100
222001 Information and Communication Technology Services.	0	7,200	7,200	0	7,200	7,200
227001 Travel inland	0	0	0	0	7,000	7,000
227002 Travel abroad	0	0	0	0	37,020	37,020
227004 Fuel, Lubricants and Oils	0	8,100	8,100	0	18,000	18,000
Total Cost of Budget Output 000007	179,520	184,000	363,520	163,200	258,682	421,882
Budget Output 000011 Communication and Public Relations						
211102 Contract Staff Salaries	112,200	0	112,200	102,000	0	102,000
211104 Employee Gratuity	0	0	0	0	33,660	33,660
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	13,800	13,800
212101 Social Security Contributions	0	0	0	0	10,200	10,200
221001 Advertising and Public Relations	0	727,868	727,868	0	592,180	592,180
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	197,000	197,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	6,200	6,200
222001 Information and Communication Technology Services.	0	9,600	9,600	0	19,200	19,200

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000011 Communication and Public Relations						
225101 Consultancy Services	0	206,000	206,000	0	156,000	156,000
227001 Travel inland	0	420,361	420,361	0	370,180	370,180
227002 Travel abroad	0	0	0	0	47,269	47,269
227004 Fuel, Lubricants and Oils	0	0	0	0	18,000	18,000
Total Cost of Budget Output 000011	112,200	1,474,829	1,587,029	102,000	1,463,689	1,565,689
Budget Output 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	18,450	18,450
221009 Welfare and Entertainment	0	0	0	0	550	550
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
Total Cost of Budget Output 000013	0	0	0	0	21,000	21,000
Budget Output 000090 Climate Change Adaptation						
221001 Advertising and Public Relations	0	0	0	0	105,000	105,000
Total Cost of Budget Output 000090	0	0	0	0	105,000	105,000
Budget Output 120005 Leadership and Management						
211102 Contract Staff Salaries	1,038,912	0	1,038,912	688,800	0	688,800
211104 Employee Gratuity	0	0	0	0	227,304	227,304
211107 Boards, Committees and Council Allowances	0	660,400	660,400	0	489,840	489,840
212101 Social Security Contributions	0	0	0	0	68,880	68,880
221001 Advertising and Public Relations	0	308,000	308,000	0	212,500	212,500
221002 Workshops, Meetings and Seminars	0	279,000	279,000	0	363,600	363,600
221003 Staff Training	0	120,000	120,000	0	295,760	295,760
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	104,800	104,800	0	141,705	141,705
221011 Printing, Stationery, Photocopying and Binding	0	3,400	3,400	0	0	0

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 120005 Leadership and Management						
221017 Membership dues and Subscription fees.	0	55,000	55,000	0	79,000	79,000
222001 Information and Communication Technology Services.	0	42,000	42,000	0	42,000	42,000
227001 Travel inland	0	337,400	337,400	0	141,705	141,705
227002 Travel abroad	0	300,000	300,000	0	428,534	428,534
227004 Fuel, Lubricants and Oils	0	0	0	0	72,000	72,000
Total Cost of Budget Output 120005	1,038,912	2,250,000	3,288,912	688,800	2,562,828	3,251,628
Budget Output 120007 Support Services						
211102 Contract Staff Salaries	179,520	0	179,520	163,200	0	163,200
211104 Employee Gratuity	0	0	0	0	53,856	53,856
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,200	10,200	0	1,530	1,530
212101 Social Security Contributions	0	0	0	0	16,320	16,320
221003 Staff Training	0	35,082	35,082	0	35,558	35,558
221008 Information and Communication Technology Supplies.	0	16,118	16,118	0	80,330	80,330
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,300	3,300
222001 Information and Communication Technology Services.	0	12,600	12,600	0	89,191	89,191
225101 Consultancy Services	0	0	0	0	28,000	28,000
227001 Travel inland	0	6,000	6,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	18,000	18,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	44,042	44,042
Total Cost of Budget Output 120007	179,520	110,000	289,520	163,200	370,126	533,326
Total Cost for Department 001	2,211,072	10,387,789	12,598,861	2,282,029	8,958,219	11,240,248

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 01 Marketing and Promotion						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	2,211,072	10,387,789	12,598,861	2,282,029	8,958,219	11,240,248
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1676 Retooling of Uganda Tourism Board						
Budget Output 000003 Facilities and Equipment Management						
312216 Cycles - Acquisition	0	0	0	10,000	0	10,000
312221 Light ICT hardware - Acquisition	80,000	0	80,000	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	20,000	0	20,000	20,000	0	20,000
Total Cost of Budget Output 000003	100,000	0	100,000	100,000	0	100,000
Total Cost for Project 1676	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Total for Sub-SubProgramme 03	12,698,861	0	12,698,861	11,340,248	0	11,340,248
Total Excluding Arrears	12,698,861	0	12,698,861	11,340,248	0	11,340,248
SubProgramme 03 Regulation and Skills Development						
Sub-SubProgramme 01 Quality Assurance, Research and Planning						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Registration and Licensing						
Budget Output 120006 Registration, Inspection and Licensing services						
211102 Contract Staff Salaries	201,960	0	201,960	389,352	0	389,352
211104 Employee Gratuity	0	0	0	0	116,806	116,806
212101 Social Security Contributions	0	0	0	0	38,935	38,935
221001 Advertising and Public Relations	0	34,000	34,000	0	109,725	109,725
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	92,000	92,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	28,000	28,000
222001 Information and Communication Technology Services.	0	2,500	2,500	0	6,440	6,440

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Registration and Licensing						
Budget Output 120006 Registration, Inspection and Licensing services						
227001 Travel inland	0	804,020	804,020	0	504,080	504,080
227002 Travel abroad	0	0	0	0	121,552	121,552
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	33,600	33,600
Total Cost of Budget Output 120006	201,960	863,520	1,065,480	389,352	1,061,138	1,450,490
Total Cost for Department 001	201,960	863,520	1,065,480	389,352	1,061,138	1,450,490
Total Excluding Arrears	201,960	863,520	1,065,480	389,352	1,061,138	1,450,490
Department 002 Compliance and Standards						
Budget Output 120003 Grading and Skilling						
211102 Contract Staff Salaries	361,800	0	361,800	351,600	0	351,600
211104 Employee Gratuity	0	0	0	0	116,028	116,028
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	24,000	24,000
212101 Social Security Contributions	0	0	0	0	35,160	35,160
221001 Advertising and Public Relations	0	240,800	240,800	0	175,682	175,682
221002 Workshops, Meetings and Seminars	0	218,409	218,409	0	128,000	128,000
221003 Staff Training	0	53,471	53,471	0	0	0
221009 Welfare and Entertainment	0	9,600	9,600	0	76,800	76,800
221011 Printing, Stationery, Photocopying and Binding	0	75,000	75,000	0	14,660	14,660
222001 Information and Communication Technology Services.	0	49,450	49,450	0	29,800	29,800
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,760	5,760
227001 Travel inland	0	415,390	415,390	0	326,960	326,960
227002 Travel abroad	0	0	0	0	89,420	89,420
227003 Carriage, Haulage, Freight and transport hire	0	32,000	32,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,360	30,360	0	99,600	99,600

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Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Compliance and Standards						
Budget Output 120003 Grading and Skilling						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	35,700	35,700
Total Cost of Budget Output 120003	361,800	1,136,480	1,498,280	351,600	1,157,570	1,509,170
Total Cost for Department 002	361,800	1,136,480	1,498,280	351,600	1,157,570	1,509,170
Total Excluding Arrears	361,800	1,136,480	1,498,280	351,600	1,157,570	1,509,170
Department 003 Planning, Monitoring and Evaluation						
Budget Output 000006 Planning and Budgeting services						
211102 Contract Staff Salaries	67,320	0	67,320	61,200	0	61,200
211104 Employee Gratuity	0	0	0	0	20,196	20,196
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,040	95,040	0	138,060	138,060
212101 Social Security Contributions	0	0	0	0	6,120	6,120
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	363,740	363,740
221003 Staff Training	0	161,400	161,400	0	78,468	78,468
221011 Printing, Stationery, Photocopying and Binding	0	7,686	7,686	0	11,500	11,500
222001 Information and Communication Technology Services.	0	3,600	3,600	0	8,600	8,600
225101 Consultancy Services	0	0	0	0	120,000	120,000
227001 Travel inland	0	507,274	507,274	0	79,412	79,412
227002 Travel abroad	0	0	0	0	17,556	17,556
227004 Fuel, Lubricants and Oils	0	0	0	0	7,200	7,200
Total Cost of Budget Output 000006	67,320	895,000	962,320	61,200	850,852	912,052
Budget Output 120008 Tourism Research						
211102 Contract Staff Salaries	67,320	0	67,320	61,200	0	61,200
211104 Employee Gratuity	0	0	0	0	20,196	20,196

VOTE: 117 Uganda Tourism Board (UTB)

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning, Monitoring and Evaluation						
Budget Output 120008 Tourism Research						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
212101 Social Security Contributions	0	0	0	0	6,120	6,120
221002 Workshops, Meetings and Seminars	0	14,180	14,180	0	32,800	32,800
221003 Staff Training	0	30,001	30,001	0	21,950	21,950
221008 Information and Communication Technology Supplies.	0	13,320	13,320	0	0	0
221009 Welfare and Entertainment	0	7,000	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	23,059	23,059	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	60,000	60,000	0	54,711	54,711
222001 Information and Communication Technology Services.	0	3,600	3,600	0	3,600	3,600
227001 Travel inland	0	197,530	197,530	0	409,630	409,630
227004 Fuel, Lubricants and Oils	0	28,426	28,426	0	22,320	22,320
282101 Donations	0	25,000	25,000	0	0	0
Total Cost of Budget Output 120008	67,320	402,116	469,436	61,200	636,327	697,527
Total Cost for Department 003	134,640	1,297,116	1,431,756	122,400	1,487,179	1,609,579
Total Excluding Arrears	134,640	1,297,116	1,431,756	122,400	1,487,179	1,609,579
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	3,995,516	0	3,995,516	4,569,239	0	4,569,239
Total Excluding Arrears	3,995,516	0	3,995,516	4,569,239	0	4,569,239
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						

VOTE: 117 Uganda Tourism Board (UTB)

Thousands Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 05 Tourism Development						
SubProgramme 03 Regulation and Skills Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000012 Legal advisory services						
211102 Contract Staff Salaries	265,920	0	265,920	265,920	0	265,920
211104 Employee Gratuity	0	0	0	0	87,754	87,754
212101 Social Security Contributions	0	0	0	0	26,592	26,592
221002 Workshops, Meetings and Seminars	0	20,600	20,600	0	18,000	18,000
221003 Staff Training	0	30,800	30,800	0	91,817	91,817
221009 Welfare and Entertainment	0	0	0	0	8,070	8,070
221017 Membership dues and Subscription fees.	0	3,400	3,400	0	6,175	6,175
221020 Litigation and related expenses	0	54,000	54,000	0	0	0
222001 Information and Communication Technology Services.	0	7,200	7,200	0	10,800	10,800
227001 Travel inland	0	41,318	41,318	0	22,240	22,240
227004 Fuel, Lubricants and Oils	0	22,680	22,680	0	22,896	22,896
Total Cost of Budget Output 000012	265,920	179,998	445,918	265,920	294,344	560,264
Total Cost for Department 001	265,920	179,998	445,918	265,920	294,344	560,264
Total Excluding Arrears	265,920	179,998	445,918	265,920	294,344	560,264
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	445,918	0	445,918	560,264	0	560,264
Total Excluding Arrears	445,918	0	445,918	560,264	0	560,264
Grand Total Vote 117	27,330,295	0	27,330,295	27,072,411	0	27,072,411
Total Excluding Arrears	27,330,295	0	27,330,295	27,072,411	0	27,072,411

VOTE: 117 Uganda Tourism Board (UTB)

Table V7: External Financing for the Vote

VOTE: 117 **Uganda Tourism Board (UTB)**

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114523	Business licenses	0.000	0.000
141501	Rent & Rates - Non-Produced Assets – from private entities	0.225	0.000
142119	Sale of bid documents-From Private Entities	0.000	50,000,000.000
142159	Sale of bid documents-From Government Units	0.010	0.000
142202	Other fees e.g. street parking fees	0.000	150,000,000.000
142211	Registration fees for Documents and Businesses	0.004	80,000,000.000
142225	Other Licence fees	0.007	0.000
144149	Miscellaneous receipts/income	0.005	0.000
Total		0.251	280,000,000.000

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)**Department and Projects Costed Annual Workplan Outputs***Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion**Sub-SubProgramme: 02 Marketing and Product Development**Department: 001 Marketing and Branding***Budget Output: 120001 Brand Management****PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.**

Tourism Touch points branded with Explore Uganda in the domestic and International Markets.

Explore Uganda Brand Communication campaigns produced

Explore Uganda, The Pearl Of Africa brand advertising undertaken on international and domestic media

Four Ugandan Missions Abroad branded with destination brand Explore Uganda, The Pearl of Africa

PIAP Output 05050310 Promotional materials such as notebooks, flash disks, shirts, fliers etc.

50,000 sustainable assorted promotional collateral for Explore Uganda produced

Total Budget Output Cost(Ushs Thousand): 2,590,717.000

Wage 163,200.000

NonWage 2,427,517.000

AIA 0.000

Budget Output: 120002 Domestic Promotion**PIAP Output 05050301 Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns**

Domestic tourism events and campaigns promoted across Uganda in partnership with stakeholders

Hold 9th Edition of The Pearl of Africa Tourism Expo (POATE) 2024

World Tourism Day 2024 commemorated

Total Budget Output Cost(Ushs Thousand): 4,054,364.000

Wage 453,600.000

NonWage 3,600,764.000

AIA 0.000

Budget Output: 120004 International promotion

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)*Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion*

PIAP Output 05050101 A framework developed to strengthen public/private sector partnerships.

Standard Operating Guidelines developed for Expos, Destination presentations, Meetings, Incentives, Conferences and Exhibitions

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Explore Uganda brand digital marketing and advertising conducted on online platforms

Strengthened sector capacity in sustainable Tourism Destination Management and promotion

Total Budget Output Cost(Us\$ Thousand): **850,176.000**

Wage 224,400.000

NonWage 625,776.000

AIA 0.000

Budget Output: 120033 Uganda Convention Bureau Services

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Business tourism opportunities showcased at 5 MICE Expos in the African, European and North American market

Site inspections visits for buyers conducted

Membership to Global MICE associations acquired

Uganda Incentive tourism business opportunities pitched

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)

Programme: 05 Tourism Development

SubProgramme: 01 Marketing and Promotion

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

Business tourism market research conducted and market intelligence collected

Stakeholder support provided in bid preparation and hosting global Meetings, Conferences and Events

Uganda Convention Bureau brand marketing and promotion undertaken

Enhanced private sector capacity for competitive business tourism.

Total Budget Output Cost(Ushs Thousand):	2,078,577.200
Wage	346,800.000
NonWage	1,731,777.200
AIA	0.000
Total For Department(Ushs Thousand):	9,573,834.200
Wage	1,188,000.000
NonWage	8,385,834.200
AIA	0.000

Department: 002 Product Development

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)*Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion***Budget Output: 120012 Tourism Investment, Promotion and Marketing****PIAP Output 05050101 A framework developed to strengthen public/private sector partnerships.**

City tourism product profiled for development, marketing and investment promotion.

Strengthened capacity of the sector in tourism project preparation and development.

One tourism investment prospectus developed and disseminated.

Uganda's tourism investment opportunities in accommodation pitched at the Africa Hospitality Investment Forum (AHIF).

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out; Domestic tourism intensified with

Product signage established for Uganda Martyrs Trail and cultural sites across the country

Total Budget Output Cost(Ushs Thousand): 1,028,826.000

Wage 163,200.000

NonWage 865,626.000

AIA 0.000

Total For Department(Ushs Thousand): 1,028,826.000

Wage 163,200.000

NonWage 865,626.000

AIA 0.000

*Sub-SubProgramme: 03 General Administration and Support Services**Department: 001 Finance and Administration***Budget Output: 000001 Audit and Risk Management****PIAP Output 05050303 Brand manual, logos, slogans and materials developed, produced and rolled out; Promotional materials such as**

- FY 2024/25 Annual Internal Audit Plan implemented

- Quarterly Internal Audit reports produced

Total Budget Output Cost(Ushs Thousand): 225,444.000

Wage 102,000.000

NonWage 123,444.000

AIA 0.000

Budget Output: 000004 Finance and Accounting

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)

Programme: 05 Tourism Development

SubProgramme: 01 Marketing and Promotion

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

- Periodic and Annual Financial Statements produced
- Annual Board of Survey undertaken
- Internal and statutory audits supported
- Administrative expenses including rent, utilities, machinery maintenance, stationery and cleaning services paid.
- UTB fleet maintenance undertaken

Total Budget Output Cost(Ushs Thousand):	4,916,359.072
Wage	862,908.600
NonWage	4,053,450.472
AIA	0.000

Budget Output: 000005 Human Resource Management

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out; Domestic tourism intensified with

- Staff capacity built to handle emerging issues and trends in tourism
- Staff Result-oriented Performance management system maintained
- Staff salaries paid by the 28th day of the month

Total Budget Output Cost(Ushs Thousand):	749,912.600
Wage	199,920.000
NonWage	549,992.600
AIA	0.000

Budget Output: 000007 Procurement and Disposal Services

NA

Total Budget Output Cost(Ushs Thousand):	421,882.000
Wage	163,200.000
NonWage	258,682.000
AIA	0.000

Budget Output: 000011 Communication and Public Relations

PIAP Output 05050301 Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns

- PR support provided to improve destination reputation in media
- Media monitoring undertaken

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)

Programme: 05 Tourism Development

SubProgramme: 01 Marketing and Promotion

PIAP Output 05050302 Brand manual, logos, slogans and materials developed, produced and rolled out; Promotional materials such as

- UTB publics engaged in tourism promotion on mass media platforms
- Communication with internal and external publics streamlined on mass media platforms

Total Budget Output Cost(Ushs Thousand):	1,565,689.000
Wage	102,000.000
NonWage	1,463,689.000
AIA	0.000

Budget Output: 000013 HIV/AIDS Mainstreaming

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

- Health sensitization and HIV/AIDS Counselling services provided
- Standardized HIV/AIDS information for Uganda compiled and made accessible at key tourist points of contact i.e. accommodation facilities, borders, destination website, etc.

Total Budget Output Cost(Ushs Thousand):	21,000.000
Wage	0.000
NonWage	21,000.000
AIA	0.000

Budget Output: 000089 Climate Change Mitigation

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

- Plastic usage minimized in UTB operations
- Workplace energy wastage minimized in UTB operations

Total Budget Output Cost(Ushs Thousand):	5,000.000
Wage	0.000
NonWage	5,000.000
AIA	0.000

Budget Output: 000090 Climate Change Adaptation

PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.

- Tourism promotional campaign encouraging conservation of tourism natural assets produced
- Promotional collateral produced using recyclable materials

Total Budget Output Cost(Ushs Thousand):	105,000.000
Wage	0.000

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)**Programme: 05 Tourism Development****SubProgramme: 01 Marketing and Promotion**

NonWage	105,000.000
AIA	0.000

Budget Output: 120005 Leadership and Management**PIAP Output 05050301 Domestic tourism intensified with domestic tourism initiatives including drives/ campaigns**

Strengthened partnerships for tourism development.

Board oversight provided for strategy implementation

Total Budget Output Cost(Ushs Thousand):	3,251,627.829
Wage	688,800.000
NonWage	2,562,827.829
AIA	0.000

Budget Output: 120007 Support Services**PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.**

- IT security provided and risks mitigated

- ICT streamlined for improved service delivery

Total Budget Output Cost(Ushs Thousand):	533,326.000
Wage	163,200.000
NonWage	370,126.000
AIA	0.000

Total For Department(Ushs Thousand):	11,795,240.501
Wage	2,282,028.600
NonWage	9,513,211.901
AIA	0.000

Project: 1676 Retooling of Uganda Tourism Board**Budget Output: 000003 Facilities and Equipment Management****PIAP Output 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.**

- Assorted staff furniture procured

- Assorted ICT equipment and accessories procured

-A motorcycle procured

Total Budget Output Cost(Ushs Thousand):	100,000.000
GoU	100,000.000

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)*Programme: 05 Tourism Development**SubProgramme: 01 Marketing and Promotion*

Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	100,000.000
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GoU	100,000.000
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Ext Fin	0.000
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AIA	0.000
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*SubProgramme: 03 Regulation and Skills Development**Sub-SubProgramme: 01 Quality Assurance, Research and Planning**Department: 001 Registration and Licensing***Budget Output: 120006 Registration, Inspection and Licensing services****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

600 tourism actors registered (Tour & Travel Operators, Tourist Guides and Accommodation Facilities)

400 tourism enterprises inspected (Tour & Travel Operators and designated accommodation facilities)

200 Tour & Travel Operators, Tourist Guides and accommodation facilities licensed

200 Tourist Guides assessed in Uganda

Strengthened capacity of tourism actors in global tourism and hospitality sector regulation and standards enforcement

100 Restaurants profiled, inspected and registered

Complaints handling system established and coordinated

Total Budget Output Cost(Ushs Thousand):	1,450,490.000
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Wage	389,352.000
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NonWage	1,061,138.000
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AIA	0.000
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Total For Department(Ushs Thousand):	1,450,490.000
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Wage	389,352.000
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NonWage	1,061,138.000
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FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development*

AIA 0.000

*Department: 002 Compliance and Standards***Budget Output: 120003 Grading and Skilling****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

100 Accommodation Facilities inventoried

100 Accommodation Facilities graded and classified

Regional tourism regulations and minium service standards upheld and coordinated

Tourism actors sensitized on tourism regulations and minimum service standards

Total Budget Output Cost(Ushs Thousand): 1,509,170.000

Wage 351,600.000

NonWage 1,157,570.000

AIA 0.000

Total For Department(Ushs Thousand): 1,509,170.000

Wage 351,600.000

NonWage 1,157,570.000

AIA 0.000

*Department: 003 Planning, Monitoring and Evaluation***Budget Output: 000006 Planning and Budgeting services****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

UTB Strategic Plan FY 2026/27-2030/31 developed

UTB Annual Work Plan and Budget, Budget Framework Paper and Ministerial Policy Statement for FY 2025/26 developed

Annual and quarterly performance reporting undertaken for FY 2024/25

FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)*Programme: 05 Tourism Development**SubProgramme: 03 Regulation and Skills Development***PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Project proposals developed for tourism development

Total Budget Output Cost(Ushs Thousand):	912,052.000
Wage	61,200.000
NonWage	850,852.000
AIA	0.000

Budget Output: 120008 Tourism Research**PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

Market Intelligence on International and domestic tourism trends collected

Capacities Built for statistical stakeholders

Tourism research studies undertaken

Total Budget Output Cost(Ushs Thousand):	697,527.000
Wage	61,200.000
NonWage	636,327.000
AIA	0.000

Total For Department(Ushs Thousand):	1,609,579.000
Wage	122,400.000
NonWage	1,487,179.000
AIA	0.000

*Sub-SubProgramme: 03 General Administration and Support Services**Department: 001 Finance and Administration***Budget Output: 000012 Legal advisory services****PIAP Output 05030401 Capacity building conducted for the actors in quality assurance of Tourism service standards.**

- Legal advisory services provided to support adherence to Tourism Act (2018) and Regulations
- UTB represented in courts of law and quasi-judicial bodies
- UTB Contracts and MOUs drafted and reviewed

Total Budget Output Cost(Ushs Thousand):	560,263.600
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FY 2024/25

Vote: 117 Uganda Tourism Board (UTB)

Programme: 05 Tourism Development

SubProgramme: 03 Regulation and Skills Development

Wage	265,920.000
NonWage	294,343.600
AIA	0.000
Total For Department(Ushs Thousand):	560,263.600
Wage	265,920.000
NonWage	294,343.600
AIA	0.000

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Uganda Tourism Board (UTB)							
Sub-SubProgramme: 01 Quality Assurance, Research and Planning							
Departments: 001 Registration and Licensing							
Budget Output: 120006 Registration, Inspection and Licensing services							
221001	Advertising and Public Relations		78,000,000				
221001	Media - Adverts	Plan	73,000,000		Direct Procurement	01/07/2024	01/07/2024
221001	Media - Documentaries	Plan	5,000,000		Micro Procurement	01/07/2024	26/06/2024
221002	Workshops, Meetings and Seminars		10,000,000				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	10,000,000		Direct Procurement	08/07/2024	08/07/2024
221011	Printing, Stationery, Photocopying and Binding		28,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	28,000,000		Quotations	08/07/2024	08/06/2024
Total For Departments: Registration and Licensing			116,000,000				
Departments: 002 Compliance and Standards							
Budget Output: 120003 Grading and Skilling							
221001	Advertising and Public Relations		175,682,000				
221001	Media - Media Services	Plan	175,682,000		Direct Procurement	15/07/2024	15/07/2024
221002	Workshops, Meetings and Seminars		128,000,000				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	128,000,000		Quotations	08/07/2024	08/06/2024
221009	Welfare and Entertainment		76,800,000				
221009	Welfare - Assorted Welfare Items	Plan	76,800,000		Quotations	08/07/2024	08/06/2024
221011	Printing, Stationery, Photocopying and Binding		14,660,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	14,660,000		Direct Procurement	01/07/2024	01/07/2024
222001	Information and Communication Technology Services.		29,800,000				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	29,800,000		Direct Procurement	01/07/2024	01/07/2024
224004	Beddings, Clothing, Footwear and related Services		5,760,000				
224004	Cleaning and Sanitation - Corporate Wear	Plan	5,760,000		Direct Procurement	01/07/2024	01/07/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Compliance and Standards							
Budget Output: 120003 Grading and Skilling							
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		35,700,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	35,700,000		Direct Procurement	01/07/2024	01/07/2024
Total For Departments: Compliance and Standards			466,402,000				
Departments: 003 Planning, Monitoring and Evaluation							
Budget Output: 000006 Planning and Budgeting services							
221002	Workshops, Meetings and Seminars		357,470,000				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	6,002,000		Quotations	22/07/2024	22/06/2024
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	351,468,000		Open Bidding	10/06/2024	12/03/2024
221011	Printing, Stationery, Photocopying and Binding		11,500,000				
221011	Printing - Reports	Plan	11,500,000		Quotations	15/07/2024	15/06/2024
225101	Consultancy Services		120,000,000				
225101	Consultancy- Research Services	Plan	120,000,000		RFP without EOI	03/06/2024	05/03/2024
Budget Output: 120008 Tourism Research							
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Printing - Booklets	Plan	5,000,000		Micro Procurement	N/A	N/A
Total For Departments: Planning, Monitoring and Evaluation			493,970,000				
Sub-SubProgramme: 02 Marketing and Product Development							
Departments: 001 Marketing and Branding							
Budget Output: 120001 Brand Management							
221001	Advertising and Public Relations		1,863,448,200				
221001	Media - Adverts	Plan	1,863,448,200		Restricted Bidding	31/08/2024	02/06/2024
221003	Staff Training		25,550,000				
221003	Staff Training - Capacity Building	Plan	25,550,000		Quotations	31/08/2024	01/08/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Marketing and Branding							
Budget Output: 120001 Brand Management							
225101	Consultancy Services		200,000,000				
225101	Consultancy Services - Management	Plan	200,000,000		Quotations	06/08/2024	07/07/2024
Budget Output: 120002 Domestic Promotion							
221002	Workshops, Meetings and Seminars		870,271,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	870,271,000		Quotations	27/09/2024	28/08/2024
221009	Welfare and Entertainment		97,400,000				
221009	Welfare - Assorted Welfare Items	Plan	97,400,000		Quotations	31/08/2024	01/08/2024
225101	Consultancy Services		371,000,000				
225101	Consultancy - Annual Technical Support	Plan	371,000,000		Quotations	10/10/2024	10/09/2024
227001	Travel inland		489,502,000				
227001	Travel Inland - Expenses	Plan	489,502,000		Quotations	31/08/2024	01/08/2024
227002	Travel abroad		221,863,000				
227002	Travel Abroad - Air Ticket	Plan	221,863,000		Quotations	30/08/2024	31/07/2024
Budget Output: 120004 International promotion							
221003	Staff Training		66,884,000				
221003	Staff Training - Capacity Building	Plan	66,884,000		Direct Procurement	29/08/2024	29/08/2024
227001	Travel inland		247,372,000				
227001	Travel Inland - Expenses	Plan	247,372,000		Quotations	31/08/2024	01/08/2024
227002	Travel abroad		9,500,000				
227002	Travel Abroad - Health Insurance	Plan	9,500,000		Quotations	09/08/2024	10/07/2024
Budget Output: 120033 Uganda Convention Bureau Services							
221001	Advertising and Public Relations		843,049,200				
221001	Media - Exhibitions, Expos and Trade Fairs	Plan	736,000,000		Quotations	26/08/2024	27/07/2024
221001	Media - Media Services	Plan	13,500,000		Micro Procurement	01/07/2024	26/06/2024
221001	Media - Promotional Materials	Plan	93,549,200		Restricted Bidding	05/08/2024	07/05/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Marketing and Branding							
Budget Output: 120033 Uganda Convention Bureau Services							
221002	Workshops, Meetings and Seminars		108,900,001				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	108,900,001		Quotations	08/07/2024	08/06/2024
225101	Consultancy Services		200,002,000				
225101	Consultancy Services - Management	Plan	200,002,000		RFP without EOI	29/07/2024	30/04/2024
Total For Departments: Marketing and Branding			5,614,741,401				
Departments: 002 Product Development							
Budget Output: 120012 Tourism Investment, Promotion and Marketing							
221001	Advertising and Public Relations		267,500,000				
221001	Billboards - Installation and Infrastructure	Plan	247,500,000		Quotations	30/08/2024	31/07/2024
221001	Media - Promotional Materials	Plan	20,000,000		Direct Procurement	07/02/2025	07/02/2025
221002	Workshops, Meetings and Seminars		37,500,000				
221002	Workshops, Meetings, Seminars - Accommodation	Plan	30,000,000		Quotations	04/11/2024	05/10/2024
221002	Workshops, Meetings, Seminars - Conference	Plan	7,500,000		Quotations	10/01/2025	11/12/2024
221011	Printing, Stationery, Photocopying and Binding		10,000,000				
221011	Printing - Booklets	Plan	10,000,000		Quotations	13/12/2024	13/11/2024
225101	Consultancy Services		211,500,000				
225101	Consultancy- Research Services	Plan	211,500,000		Restricted Bidding	05/07/2024	06/04/2024
Total For Departments: Product Development			526,500,000				
Sub-SubProgramme: 03 General Administration and Support Services							
Departments: 001 Finance and Administration							
Budget Output: 000004 Finance and Accounting							
221001	Advertising and Public Relations		20,000,000				
221001	Media - Promotional Materials	Plan	20,000,000		Quotations Procurement	08/07/2024	08/06/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 000004 Finance and Accounting							
221002	Workshops, Meetings and Seminars		323,880,000				
221002	Workshops, Meetings, Seminars - Workshop	Plan	323,880,000		Direct Procurement	12/08/2024	12/08/2024
221008	Information and Communication Technology Supplies.		177,600,000				
221008	ICT - Assorted Computer Consumables	Plan	156,000,000		Direct Procurement	09/07/2024	09/07/2024
221008	ICT - Assorted Software Licensing	Plan	21,600,000		Quotations	N/A	N/A
221011	Printing, Stationery, Photocopying and Binding		158,100,000				
221011	Office Supplies - Printing and Assorted Stationery	Plan	158,100,000		Direct Procurement	09/07/2024	09/07/2024
221012	Small Office Equipment		34,000,000				
221012	Office Equipment and Supplies - Assorted Items	Plan	34,000,000		Direct Procurement	N/A	N/A
223001	Property Management Expenses		30,000,000				
223001	Property Management - Cleaning Services	Plan	30,000,000		Quotations	N/A	N/A
223003	Rent-Produced Assets-to private entities		600,000,000				
223003	Rent to Private Entities - Office Space	Plan	600,000,000		Direct Procurement	09/07/2024	09/07/2024
225101	Consultancy Services		30,000,000				
225101	Consultancy - IT Services	Plan	30,000,000		Individual Consultancy	N/A	N/A
226001	Insurances		142,836,480				
226001	Insurance - Group Personal Accident	Plan	142,836,480		Direct Procurement	N/A	N/A
228002	Maintenance-Transport Equipment		200,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	200,000,000		Direct Procurement	N/A	N/A
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		120,000,000				
228003	Medical Equipment Maintenance - Assorted Equipment	Plan	120,000,000		Direct Procurement	09/07/2024	09/07/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 000007 Procurement and Disposal Services							
221001	Advertising and Public Relations		5,000,000				
221001	Media - Adverts	Plan	5,000,000		Micro Procurement	24/08/2024	19/08/2024
Budget Output: 000011 Communication and Public Relations							
221001	Advertising and Public Relations		592,180,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	592,180,000		Direct Procurement	N/A	N/A
221002	Workshops, Meetings and Seminars		197,000,000				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	197,000,000		Direct Procurement	01/07/2024	01/07/2024
225101	Consultancy Services		156,000,000				
225101	Consultancy - Media and Public Relations	Plan	156,000,000		Individual Consultancy	08/07/2024	09/05/2024
Budget Output: 000012 Legal advisory services							
221002	Workshops, Meetings and Seminars		18,000,000				
221002	Workshops, Meetings, Seminars - Conference	Plan	18,000,000		Quotations	29/07/2024	29/06/2024
Budget Output: 000013 HIV/AIDS Mainstreaming							
221011	Printing, Stationery, Photocopying and Binding		2,000,000				
221011	Printing - Services	Plan	2,000,000		Micro Procurement	15/07/2024	10/07/2024
Budget Output: 000090 Climate Change Adaptation							
221001	Advertising and Public Relations		105,000,000				
221001	Media - Promotional Materials	Plan	105,000,000		Restricted Bidding	04/11/2024	06/08/2024
Budget Output: 120005 Leadership and Management							
221001	Advertising and Public Relations		208,000,000				
221001	Media - Promotional Materials	Plan	208,000,000		Direct Procurement	01/07/2024	01/07/2024
221002	Workshops, Meetings and Seminars		363,600,000				
221002	Workshops, Meetings, Seminars - Hire of Venue and Accommodation	Plan	363,600,000		Open Bidding	01/07/2024	02/04/2024

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Budget Output: 120007 Support Services							
221008	Information and Communication Technology Supplies.		80,330,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	80,330,000		Direct Procurement	01/07/2024	01/07/2024
221011	Printing, Stationery, Photocopying and Binding		3,300,000				
221011	Printing - Booklets	Plan	3,300,000		Micro Procurement	12/08/2024	07/08/2024
222001	Information and Communication Technology Services.		89,190,580				
222001	Telecommunication Services - Assorted Equipment	Plan	89,190,580		Direct Procurement	01/07/2024	01/07/2024
225101	Consultancy Services		28,000,000				
225101	Consultancy - IT Services	Plan	28,000,000		Individual Consultancy	15/07/2024	16/05/2024
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		44,041,920				
228003	Machinery and Equipment - Assorted Equipment	Plan	44,041,920		Quotations	15/07/2024	15/06/2024
Total For Departments: Finance and Administration			3,728,058,980				
Projects: 1676 Retooling of Uganda Tourism Board							
Budget Output: 000003 Facilities and Equipment Management							
312216	Cycles - Acquisition		10,000,000				
312216	Cycles - Motorcycles	Plan	10,000,000	GoU	Quotations Procurement	15/07/2024	15/06/2024
312221	Light ICT hardware - Acquisition		70,000,000				
312221	Light ICT Hardware - Laptops	Plan	70,000,000	GoU	Quotations Procurement	15/07/2024	15/06/2024
Total for Projects: Retooling of Uganda Tourism Board			80,000,000				
Prepared By		Name:					
		Signature:					
		Designation:		Head Of SubProgramme			

VOTE: 117 Uganda Tourism Board (UTB)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Date:							
Total For Vote 117 11,025,672,381							
Prepared By		Name: Signature: Designation: Date:					
Approved By		Name: Signature: Designation: Accounting Officer Date:					

Vote: 117 Uganda Tourism Board (UTB)

FY 2024/25

Programme: 05: Tourism Development

Sub-SubProgramme: 02: Marketing and Product Development

Department: Marketing and Branding

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Atuhairwe Irene	PF/60A	Marketing Officer	T5	5,100,000	61,200,000
Bukenya Henry Kamoga	PF/58B	MICE Officer	T5	5,100,000	61,200,000
Claire Mugabi	PF/13M	Marketing Manager	T3A	14,000,000	168,000,000
David Edyelu	PF/18E	Marketing Officer	T5	5,100,000	61,200,000
Dorcas Namajja	PF/05N	Senior Marketing officer	T4	8,500,000	102,000,000
Herman Olimi	PF/04O	Marketing Officer	T5	5,100,000	61,200,000
Irunga Daniel	PF/16I	Senior Brand officer	T4	8,500,000	102,000,000
Joachim Watkidog	PF/47W	Digital Marketing Officer	T5	5,100,000	61,200,000
Kyomukama Susan	PF/19K	Brand Officer	T5	5,100,000	61,200,000
Lwamafa Arthur	PF/65L	Senior Marketing officer	T4	8,500,000	102,000,000
Mellon Tukeikiriza	PF/45T	Senior MICE officer	T4	8,500,000	102,000,000
Mugabo Paul	PF/66M	MICE Officer	T5	5,100,000	61,200,000
Nakamanya Lynett	PF/61N	Marketing Officer	T5	5,100,000	61,200,000
Okwera Joseph	PF/59O	MICE Officer	T5	5,100,000	61,200,000
Total Annual Salary (Ushs) for Department: Marketing and Branding				93,900,000	1,126,800,000

Department: Product Development

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kaita Simon	PF/63K	Product Development Officer	T3	5,100,000	61,200,000
Sophie Baliijuka	PF/23B	Senior Product Development and Research Officer	T4	8,500,000	102,000,000
Total Annual Salary (Ushs) for Department: Product Development				13,600,000	163,200,000
Total Annual Salary (Ushs) for Sub-SubProgramme: Marketing and Product Development				107,500,000	1,290,000,000

Vote: 117 Uganda Tourism Board (UTB)

FY 2024/25

Programme: 05: Tourism Development**Sub-SubProgramme: 03: General Administration and Support Services****Department: Finance and Administration****CostCentre: Headquarters****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Provia Nabbumba	PF/57N	Human Resource Officer	T5	5,100,000	61,200,000
Alfred Mungungeo Ojuku	PF/40M	Senior Procurement Officer	T4	8,500,000	102,000,000
Chris Mwesiimo	PF/01M	Senior Human Resource Officer	T4	8,500,000	102,000,000
Emong James	PF/48E	Office Assistant	T8	2,125,000	25,500,000
Emuk David	PF/54E	Inventory Officer	T5	5,100,000	61,200,000
Felix Bashaija	PF/37B	Driver Guides	T7	2,550,000	30,600,000
Gessa John Simplicious	PF/46G	Senior Public Relations Officer	T4	8,500,000	102,000,000
Isaac Laago	PF/38L	Driver Guides	T7	2,550,000	30,600,000
Jackie Kuteesa	PF/06K	Accountant	T5	5,100,000	61,200,000
Juliet Mbabazi	PF/34M	Admin Officer	T4	5,100,000	61,200,000
Lilly Ajarova	PF/26A	Chief Executive Officer	T1	28,500,000	342,000,000
Martin Bogere	PF/30B	Senior Internal Auditor	T4	8,500,000	102,000,000
Mpeirwe Absolom Yowas	PF/07M	Driver Guides	T7	2,550,000	30,600,000
Muhiire Patrick	PF/03M	IT Systems Officer	T5	5,100,000	61,200,000
Muwaabe Nassir	PF/53M	Senior IT Officer	T4	8,500,000	102,000,000
Nambozo Kulsum	PF/41N	Assistant Accountant	T6A	3,400,000	40,800,000
Natabo Sophie	PF/56N	Executive Assistant	T6A	5,100,000	61,200,000
Obbo Andrew	PF/50O	Driver Guides	T7	2,550,000	30,600,000
Ochieng Bradford Robster	PF/27O	Deputy Chief Executive Officer	T2	23,800,000	285,600,000
Salimu Muhamed	PF/43M	Senior Accountant	T4	8,500,000	102,000,000
Sarah Tibamwenda	PF/44T	Finance Manager	T3A	14,000,000	168,000,000
Sylvia Adongo	PF/31A	Front Desk	T6B	3,060,000	36,720,000
Twesingye Sylvia	PF/36T	Office Assistant	T8	2,125,000	25,500,000
Wakabi Richard	PF51W	Driver Guides	T7	2,550,000	30,600,000

Vote: 117 Uganda Tourism Board (UTB)

FY 2024/25

Programme: 05: Tourism Development

Sub-SubProgramme: 03: General Administration and Support Services

Department: Finance and Administration

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
William Mwesigye Birahire	PF/02B	Procurement Officer	T5	5,100,000	61,200,000
Total Annual Salary (Ushs) for Department: Finance and Administration				176,460,000	2,117,520,000
Total Annual Salary (Ushs) for Sub-SubProgramme: General Administration and Support Services				176,460,000	2,117,520,000
Total Annual Salary (Ushs) for SubProgramme: Marketing and Promotion				283,960,000	3,407,520,000

Sub-SubProgramme: 01: Quality Assurance, Research and Planning

Department: Registration and Licensing

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Godfrey Okumu	PF/08O	License and Inspection Officer	T5	5,100,000	61,200,000
Innocent Asiiimwe	PF/21A	License and Inspection Officer	T5	5,100,000	61,200,000
Patricia Namara	PF/33N	License and Inspection Officer	T5	5,100,000	61,200,000
Samora Semakula	PF/14S	Quality Assurance Manager	T3A	14,000,000	168,000,000
Total Annual Salary (Ushs) for Department: Registration and Licensing				29,300,000	351,600,000

Department: Compliance and Standards

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Angela Nalugo Sylvia	PF/22N	Classification and Registration Officer	T5	5,100,000	61,200,000
Okello Ronald Rimbosh	PF/55O	Classification and Registration Officer	T5	5,100,000	61,200,000

Vote: 117 Uganda Tourism Board (UTB)

FY 2024/25

Programme: 05: Tourism Development

Sub-SubProgramme: 01: Quality Assurance, Research and Planning

Total Annual Salary (Ushs) for Department: Compliance and Standards	10,200,000	122,400,000
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Department: Planning, Monitoring and Evaluation

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Joseph Esule	PF/28E	Research and M&E Officer	T5	5,100,000	61,200,000
Kihunde Allen Justine	PF/20K	Planning Officer	T5	5,100,000	61,200,000
Total Annual Salary (Ushs) for Department: Planning, Monitoring and Evaluation				10,200,000	122,400,000
Total Annual Salary (Ushs) for Sub-SubProgramme: Quality Assurance, Research and Planning				49,700,000	596,400,000

Sub-SubProgramme: 03: General Administration and Support Services

Department: Finance and Administration

CostCentre: Headquarters

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ida Wadda	PF/12W	Legal Manager	T3A	14,000,000	168,000,000
Irene Nuwabine	PF/24N	Legal Officer	T5	5,100,000	61,200,000
Tumuhimbise Cliff	PF/64T	Legal Clerk	T6B	3,060,000	36,720,000
Total Annual Salary (Ushs) for Department: Finance and Administration				22,160,000	265,920,000
Total Annual Salary (Ushs) for Sub-SubProgramme: General Administration and Support Services				22,160,000	265,920,000
Total Annual Salary (Ushs) for SubProgramme: Regulation and Skills Development				71,860,000	862,320,000
Total Annual Salary (Ushs) for Programme: Tourism Development				355,820,000	4,269,840,000
Total Annual Salary (Ushs) for Vote: Uganda Tourism Board (UTB)				355,820,000	4,269,840,000

VOTE: 117 Uganda Tourism Board (UTB)

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2024/25	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Quality Assurance, Research and Planning							
Department: 001 Registration and Licensing							
Driver Guides	T7	7	6	1	1	2,550,000	30,600,000
MICE Officer	T5	4	3	1	1	5,100,000	61,200,000
Senior Quality Assurance Officer	T4	2	1	1	1	8,500,000	102,000,000
Sub Sub Programme:03 General Administration and Support Services							
Department: 001 Finance and Administration							
Public relations Officer	T5	1	0	1	1	5,100,000	61,200,000
Registry Asst	T6A	1	0	1	1	3,400,000	40,800,000
Total					5	24,650,000	295,800,000

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

VOTE: 117

Uganda Tourism Board (UTB)

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	16 SEATER CONFERENCE TABLE	UTB-HQT-TB-012	Headquarters-Kampala	Good and In Use	30-Jan-17	21500000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0026	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0027	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0028	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0029	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0030	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0031	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0032	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0033	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0034	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0035	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0036	Headquarters-Kampala	Good and In Use	03-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0037	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0038	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0039	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0040	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0041	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0042	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0043	Headquarters-Kampala	Good and In Use	06-Nov-10	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0044	Headquarters-Kampala	Good and In Use	06-Nov-10	450000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0063	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0066	Headquarters-Kampala	Good and In Use	21-Jul-10	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0067	Headquarters-Kampala	Good and In Use	08-Jul-10	542800
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0068	Headquarters-Kampala	Good and In Use	21-Jul-10	650000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0069	Headquarters-Kampala	Good and In Use	21-Jul-10	650000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0070	Headquarters-Kampala	Good and In Use	21-Jul-10	400000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0071	Headquarters-Kampala	Good and In Use	21-Jun-10	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0072	Headquarters-Kampala	Good and In Use	21-Jul-10	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0073	Headquarters-Kampala	Good and In Use	21-Jul-10	542000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0078	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0079	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0080	Headquarters-Kampala	Good and In Use	06-Jul-12	480000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0081	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0082	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0083	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0084	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0085	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0086	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0087	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0088	Headquarters-Kampala	Good and In Use	03-Jul-14	200000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0089	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0090	Headquarters-Kampala	Good and In Use	06-Nov-14	764000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0091	Headquarters-Kampala	Good and In Use	06-Nov-14	200000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0097	Headquarters-Kampala	Good and In Use	06-Nov-14	764000
117 001 Finance and Administration	CHAIR	UTB-HQT-CH-0098	Headquarters-Kampala	Good and In Use	06-Nov-14	480000

VOTE: 117 **Uganda Tourism Board (UTB)**

[illegible]

VOTE: 117 **Uganda Tourism Board (UTB)**

[illegible]

VOTE: 117 Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	CONFERENCE CHAIR	UTB-HQT-CH-0160	Headquarters-Kampala	Good and In Use	30-Jan-17	1150000
117 001 Finance and Administration	CONFERENCE CHAIR	UTB-HQT-CH-0161	Headquarters-Kampala	Good and In Use	30-Jan-17	1150000
117 001 Finance and Administration	CONFERENCE CHAIR	UTB-HQT-CH-0162	Headquarters-Kampala	Good and In Use	30-Jan-17	1150000
117 001 Finance and Administration	CONFERENCE TABLE	UTB-HQT-TB-017	Headquarters-Kampala	Good and In Use	30-Jun-19	950000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0001	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0002	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0003	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0004	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0005	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0006	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0007	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0008	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0009	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0010	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0011	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0012	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0013	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0014	Headquarters-Kampala	Good and In Use	02-Jul-94	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0015	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0016	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0020	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0022	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0023	Headquarters-Kampala	Good and In Use	06-Jul-10	980000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0024	Headquarters-Kampala	Good and In Use	06-Oct-11	750000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0025	Headquarters-Kampala	Good and In Use	21-Jul-10	1144600
117 001 Finance and Administration	DESK	UTB-HQT-DK-0026	Headquarters-Kampala	Good and In Use	21-Jul-10	500000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0027	Headquarters-Kampala	Good and In Use	06-Oct-11	750000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0028	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0029	Headquarters-Kampala	Good and In Use	06-Oct-11	650000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0032	Headquarters-Kampala	Good and In Use	06-Jul-12	3800000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0033	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0034	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0035	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 001 Finance and Administration	DESK	UTB-HQT-DK-0036	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0001	Headquarters-Kampala	Good and In Use	07-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0002	Headquarters-Kampala	Good and In Use	08-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0003	Headquarters-Kampala	Good and In Use	09-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0004	Headquarters-Kampala	Good and In Use	10-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0005	Headquarters-Kampala	Good and In Use	11-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0006	Headquarters-Kampala	Good and In Use	12-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0007	Headquarters-Kampala	Good and In Use	13-Nov-10	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0008	Headquarters-Kampala	Good and In Use	02-Jan-07	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0009	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-001	Headquarters-Kampala	Good and In Use	03-Jul-14	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0010	Headquarters-Kampala	Good and In Use	04-Jul-14	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0011	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0012	Headquarters-Kampala	Good and In Use	15-Dec-93	540000

VOTE: 117 Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0013	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0014	Headquarters-Kampala	Good and In Use	16-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0015	Headquarters-Kampala	Good and In Use	17-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0016	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0017	Headquarters-Kampala	Good and In Use	03-Jul-14	540000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0019	Headquarters-Kampala	Good and In Use	06-Jul-12	850000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0020	Headquarters-Kampala	Good and In Use	06-Jul-12	850000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0043	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0044	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0045	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0046	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0047	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	FILING CABINET	UTB-HQT-CB-0048	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 001 Finance and Administration	HIGH BACK CHAIR	UTB-HQT-CH-0139	Headquarters-Kampala	Good and In Use	30-Jan-17	395000
117 001 Finance and Administration	MOBILE PEDESTAL	UTB-HQT-TR-0001	Headquarters-Kampala	Good and In Use	30-Jan-17	500000
117 001 Finance and Administration	OFFICE CHAIR	UTB-HQT-CH-0141	Headquarters-Kampala	Good and In Use	30-Jan-17	1250000
117 001 Finance and Administration	OFFICE CHAIR	UTB-HQT-CH-0142	Headquarters-Kampala	Good and In Use	30-Jan-17	1250000
117 001 Finance and Administration	OFFICE SAFE	UTB-HQT-SF-0004	Headquarters-Kampala	Good and In Use	25-Apr-16	2850000
117 001 Finance and Administration	ORTHOPAEDIC CHAIR	UTB-HQT-CH-0149	Headquarters-Kampala	Good and In Use	30-Jan-17	1600000
117 001 Finance and Administration	ROUND TABLE 6 SEATER	UTB-HQT-CT-0005	Headquarters-Kampala	Good and In Use	30-Jun-19	950000
117 001 Finance and Administration	SAFE	UTB-HQT-SF-0001	Headquarters-Kampala	Good and In Use	18-Oct-06	2850000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0001	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0002	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0003	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0004	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0005	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-PT-0006	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 001 Finance and Administration	TABLE	UTB-HQT-TB-0008	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	TABLE	UTB-HQT-TB-0009	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 001 Finance and Administration	WORK STATION	UTB-HQT-DK-0058	Headquarters-Kampala	Good and In Use	30-Jan-17	1780000
117 001 Finance and Administration	WORK STATION	UTB-HQT-DK-0059	Headquarters-Kampala	Good and In Use	30-Jan-17	1780000
117 1676 Retooling of Uganda Tourism Board	16 SEATER CONFERENCE TABLE	UTB-HQT-TB-012	Headquarters-Kampala	Good and In Use	30-Jan-17	21500000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0026	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0027	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0028	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0029	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0030	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0031	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0032	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0033	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0034	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0035	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0036	Headquarters-Kampala	Good and In Use	03-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0037	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0038	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0039	Headquarters-Kampala	Good and In Use	23-Sep-99	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0040	Headquarters-Kampala	Good and In Use	02-Jul-94	450000

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Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0041	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0042	Headquarters-Kampala	Good and In Use	02-Jul-94	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0043	Headquarters-Kampala	Good and In Use	06-Nov-10	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0044	Headquarters-Kampala	Good and In Use	06-Nov-10	450000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0063	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0066	Headquarters-Kampala	Good and In Use	21-Jul-10	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0067	Headquarters-Kampala	Good and In Use	08-Jul-10	542800
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0068	Headquarters-Kampala	Good and In Use	21-Jul-10	650000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0069	Headquarters-Kampala	Good and In Use	21-Jul-10	650000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0070	Headquarters-Kampala	Good and In Use	21-Jul-10	400000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0071	Headquarters-Kampala	Good and In Use	21-Jun-10	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0072	Headquarters-Kampala	Good and In Use	21-Jul-10	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0073	Headquarters-Kampala	Good and In Use	21-Jul-10	542000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0078	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0079	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0080	Headquarters-Kampala	Good and In Use	06-Jul-12	480000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0081	Headquarters-Kampala	Good and In Use	06-Jul-12	230000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0082	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0083	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0084	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0085	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0086	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0087	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0088	Headquarters-Kampala	Good and In Use	03-Jul-14	200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0089	Headquarters-Kampala	Good and In Use	06-Jul-12	200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0090	Headquarters-Kampala	Good and In Use	06-Nov-14	764000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0091	Headquarters-Kampala	Good and In Use	06-Nov-14	200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0097	Headquarters-Kampala	Good and In Use	06-Nov-14	764000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0098	Headquarters-Kampala	Good and In Use	06-Nov-14	480000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0099	Headquarters-Kampala	Good and In Use	06-Nov-14	699000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0101	Headquarters-Kampala	Good and In Use	30-Jun-19	1200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0102	Headquarters-Kampala	Good and In Use	30-Jun-18	1200000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0103	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0104	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0105	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0106	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0107	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0108	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0109	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0110	Headquarters-Kampala	Good and In Use	22-Jun-18	2100400
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-CH-0163	Headquarters-Kampala	Good and In Use	30-Jan-17	385000
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0001	Headquarters-Kampala	Good and In Use	25-Apr-16	41300
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0002	Headquarters-Kampala	Good and In Use	25-Apr-16	41300
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0003	Headquarters-Kampala	Good and In Use	25-Apr-16	41300
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0004	Headquarters-Kampala	Good and In Use	25-Apr-16	41300
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0005	Headquarters-Kampala	Good and In Use	25-Apr-16	41300
117 1676 Retooling of Uganda Tourism Board	CHAIR	UTB-HQT-PC-0006	Headquarters-Kampala	Good and In Use	25-Apr-16	41300

VOTE: 117 **Uganda Tourism Board (UTB)**

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VOTE: 117

Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0015	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0016	Headquarters-Kampala	Good and In Use	01-Jul-00	826000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0020	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0022	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0023	Headquarters-Kampala	Good and In Use	06-Jul-10	980000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0024	Headquarters-Kampala	Good and In Use	06-Oct-11	750000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0025	Headquarters-Kampala	Good and In Use	21-Jul-10	1144600
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0026	Headquarters-Kampala	Good and In Use	21-Jul-10	500000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0027	Headquarters-Kampala	Good and In Use	06-Oct-11	750000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0028	Headquarters-Kampala	Good and In Use	21-Jul-10	826000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0029	Headquarters-Kampala	Good and In Use	06-Oct-11	650000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0032	Headquarters-Kampala	Good and In Use	06-Jul-12	3800000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0033	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0034	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0035	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 1676 Retooling of Uganda Tourism Board	DESK	UTB-HQT-DK-0036	Headquarters-Kampala	Good and In Use	06-Jul-12	980000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0001	Headquarters-Kampala	Good and In Use	07-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0002	Headquarters-Kampala	Good and In Use	08-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0003	Headquarters-Kampala	Good and In Use	09-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0004	Headquarters-Kampala	Good and In Use	10-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0005	Headquarters-Kampala	Good and In Use	11-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0006	Headquarters-Kampala	Good and In Use	12-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0007	Headquarters-Kampala	Good and In Use	13-Nov-10	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0008	Headquarters-Kampala	Good and In Use	02-Jan-07	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0009	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-001	Headquarters-Kampala	Good and In Use	03-Jul-14	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0010	Headquarters-Kampala	Good and In Use	04-Jul-14	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0011	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0012	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0013	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0014	Headquarters-Kampala	Good and In Use	16-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0015	Headquarters-Kampala	Good and In Use	17-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0016	Headquarters-Kampala	Good and In Use	15-Dec-93	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0017	Headquarters-Kampala	Good and In Use	03-Jul-14	540000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0019	Headquarters-Kampala	Good and In Use	06-Jul-12	850000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0020	Headquarters-Kampala	Good and In Use	06-Jul-12	850000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0043	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0044	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0045	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0046	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0047	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	FILING CABINET	UTB-HQT-CB-0048	Headquarters-Kampala	Good and In Use	30-Jan-17	650000
117 1676 Retooling of Uganda Tourism Board	HIGH BACK CHAIR	UTB-HQT-CH-0139	Headquarters-Kampala	Good and In Use	30-Jan-17	395000
117 1676 Retooling of Uganda Tourism Board	MOBILE PEDESTAL	UTB-HQT-TR-0001	Headquarters-Kampala	Good and In Use	30-Jan-17	500000
117 1676 Retooling of Uganda Tourism Board	OFFICE CHAIR	UTB-HQT-CH-0141	Headquarters-Kampala	Good and In Use	30-Jan-17	1250000
117 1676 Retooling of Uganda Tourism Board	OFFICE CHAIR	UTB-HQT-CH-0142	Headquarters-Kampala	Good and In Use	30-Jan-17	1250000
117 1676 Retooling of Uganda Tourism Board	OFFICE SAFE	UTB-HQT-SF-0004	Headquarters-Kampala	Good and In Use	25-Apr-16	2850000

VOTE: 117

Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 1676 Retooling of Uganda Tourism Board	ORTHOPAEDIC CHAIR	UTB-HQT-CH-0149	Headquarters-Kampala	Good and In Use	30-Jan-17	1600000
117 1676 Retooling of Uganda Tourism Board	ROUND TABLE 6 SEATER	UTB-HQT-CT-0005	Headquarters-Kampala	Good and In Use	30-Jun-19	950000
117 1676 Retooling of Uganda Tourism Board	SAFE	UTB-HQT-SF-0001	Headquarters-Kampala	Good and In Use	18-Oct-06	2850000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0001	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0002	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0003	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0004	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0005	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-PT-0006	Headquarters-Kampala	Good and In Use	25-Apr-16	177000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-TB-0008	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	TABLE	UTB-HQT-TB-0009	Headquarters-Kampala	Good and In Use	06-Jul-12	750000
117 1676 Retooling of Uganda Tourism Board	WORK STATION	UTB-HQT-DK-0058	Headquarters-Kampala	Good and In Use	30-Jan-17	1780000
117 1676 Retooling of Uganda Tourism Board	WORK STATION	UTB-HQT-DK-0059	Headquarters-Kampala	Good and In Use	30-Jan-17	1780000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	BLACK & WHITE PRINTER	UTB-HQT-PR-0013	Headquarters-Kampala	GOOD AND IN USE	07-May-20	23010480
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0015	Headquarters-Kampala	GOOD AND IN USE	16-Jun-10	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0020	Headquarters-Kampala	GOOD AND IN USE	16-Jun-10	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0026	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0028	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0031	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0033	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0034	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0042	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0024	Headquarters-Kampala	GOOD AND IN USE	29-Jan-11	1999999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0025	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1999999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0026	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0027	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0028	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0029	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0031	Headquarters-Kampala	GOOD AND IN USE	01-Jul-00	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0033	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0034	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0035	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP	UTB-HQT-DT-0042	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 001 Finance and Administration	DESKTOP COMPUTER	UTB-HQT-DT-0037	Headquarters-Kampala	GOOD AND IN USE	06-Jun-19	4212246
117 001 Finance and Administration	DESKTOP COMPUTER	UTB-HQT-DT-0038	Headquarters-Kampala	GOOD AND IN USE	06-Jun-19	3394152
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0022	Headquarters-Kampala	GOOD AND IN USE	01-Feb-16	2432000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0030	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0032	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0034	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0037	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000

VOTE: 117 Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0038	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0039	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0040	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0043	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0044	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0045	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0046	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0047	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0048	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0049	Headquarters-Kampala	GOOD AND IN USE	19-Jun-20	13770001
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0050	Headquarters-Kampala	GOOD AND IN USE	19-Feb-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0051	Headquarters-Kampala	GOOD AND IN USE	19-Feb-21	14000000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0052	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0053	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0054	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0055	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0056	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0057	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0058	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0059	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0060	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0061	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0062	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 001 Finance and Administration	LAPTOP	UTB-HQT-LT-0063	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	7500000
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0015	Headquarters-Kampala	Obsolete	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0018	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0020	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0028	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0029	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0036	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0038	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	MONITOR	UTB-HQT-MT-0039	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 001 Finance and Administration	PRINTER	UTB-HQT-PR-0012	Headquarters-Kampala	GOOD AND IN USE	07-May-20	2855600
117 001 Finance and Administration	PRINTER	UTB-HQT-PR-19	Headquarters-Kampala	GOOD AND IN USE	07-May-20	25517434
117 001 Finance and Administration	PROJECTOR	UTB-HQT-PJ-0004	Headquarters-Kampala	GOOD AND IN USE	16-Jun-17	4020024
117 001 Finance and Administration	UPS APC 650	UTB-HQT-UP-0028	Headquarters-Kampala	Obsolete	12-May-15	350000
117 001 Finance and Administration	UPS APC 650	UTB-HQT-UP-0038	Headquarters-Kampala	Obsolete	12-May-15	350000
117 1676 Retooling of Uganda Tourism Board	BLACK & WHITE PRINTER	UTB-HQT-PR-0013	Headquarters-Kampala	GOOD AND IN USE	07-May-20	23010480
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0015	Headquarters-Kampala	GOOD AND IN USE	16-Jun-10	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0020	Headquarters-Kampala	GOOD AND IN USE	16-Jun-10	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0026	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0028	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0031	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798

VOTE: 117

Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0033	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0034	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 1676 Retooling of Uganda Tourism Board	CENTRAL PROCESSING UNIT	UTB-HQT-PU-0042	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	1281798
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0024	Headquarters-Kampala	GOOD AND IN USE	29-Jan-11	1999999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0025	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1999999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0026	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0027	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0028	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0029	Headquarters-Kampala	GOOD AND IN USE	13-Jun-11	1749999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0031	Headquarters-Kampala	GOOD AND IN USE	01-Jul-00	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0033	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0034	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0035	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP	UTB-HQT-DT-0042	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	2119999
117 1676 Retooling of Uganda Tourism Board	DESKTOP COMPUTER	UTB-HQT-DT-0037	Headquarters-Kampala	GOOD AND IN USE	06-Jun-19	4212246
117 1676 Retooling of Uganda Tourism Board	DESKTOP COMPUTER	UTB-HQT-DT-0038	Headquarters-Kampala	GOOD AND IN USE	06-Jun-19	3394152
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0022	Headquarters-Kampala	GOOD AND IN USE	01-Feb-16	2432000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0030	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0032	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0034	Headquarters-Kampala	GOOD AND IN USE	01-Aug-16	2432000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0037	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0038	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0039	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0040	Headquarters-Kampala	GOOD AND IN USE	18-Jan-19	3225000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0043	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0044	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0045	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0046	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0047	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0048	Headquarters-Kampala	GOOD AND IN USE	30-Jun-19	3442296
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0049	Headquarters-Kampala	GOOD AND IN USE	19-Jun-20	13770001
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0050	Headquarters-Kampala	GOOD AND IN USE	19-Feb-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0051	Headquarters-Kampala	GOOD AND IN USE	19-Feb-21	14000000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0052	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0053	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0054	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0055	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0056	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0057	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0058	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0059	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0060	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0061	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0062	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	4500000
117 1676 Retooling of Uganda Tourism Board	LAPTOP	UTB-HQT-LT-0063	Headquarters-Kampala	GOOD AND IN USE	21-Jun-21	7500000

VOTE: 117

Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0015	Headquarters-Kampala	Obsolete	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0018	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0020	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0028	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0029	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0030	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0032	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0036	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0038	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	MONITOR	UTB-HQT-MT-0039	Headquarters-Kampala	GOOD AND IN USE	06-Jul-12	384189
117 1676 Retooling of Uganda Tourism Board	PRINTER	UTB-HQT-PR-0012	Headquarters-Kampala	GOOD AND IN USE	07-May-20	2855600
117 1676 Retooling of Uganda Tourism Board	PRINTER	UTB-HQT-PR-19	Headquarters-Kampala	GOOD AND IN USE	07-May-20	25517434
117 1676 Retooling of Uganda Tourism Board	PROJECTOR	UTB-HQT-PJ-0004	Headquarters-Kampala	GOOD AND IN USE	16-Jun-17	4020024
117 1676 Retooling of Uganda Tourism Board	UPS APC 650	UTB-HQT-UP-0028	Headquarters-Kampala	Obsolete	12-May-15	350000
117 1676 Retooling of Uganda Tourism Board	UPS APC 650	UTB-HQT-UP-0038	Headquarters-Kampala	Obsolete	12-May-15	350000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	ADH mini fridge	UTB-HQT-FR-005	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 001 Finance and Administration	ADH Refridgerator	UTB-HQT-PR-006	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 001 Finance and Administration	Atlas Paper Shredder	UTB-HQT-PPS-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 001 Finance and Administration	DsTV Decoder	UTB-HQT-DE-0004	Headquarters-Kampala	Good and In Use	21-May-14	250000
117 001 Finance and Administration	DSTV Decoder	UTB-HQT-DE-0002	Headquarters-Kampala	Good and In Use	21-May-14	250000
117 001 Finance and Administration	DVD Player	UTB-HQT-SA-0001	Headquarters-Kampala	Good and In Use	21-May-14	150000
117 001 Finance and Administration	Eagle safe	UTB-HQT-SF-002	Headquarters-Kampala	Good and In Use	18-Oct-06	2850000
117 001 Finance and Administration	Fan	UTB-HQT-FA-004	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 001 Finance and Administration	Fan	UTB-HQT-FA-005	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 001 Finance and Administration	Fan	UTB-HQT-FAN-002	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 001 Finance and Administration	Flat Screen TV	UTB-HQT-TV-005	Headquarters-Kampala	Good and In Use	21-May-14	2300000
117 001 Finance and Administration	Heavy Duty Photocopier	UTB-HQT-PR-0019	Headquarters-Kampala	Good and In Use	21-May-14	6914932
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0001	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0002	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0003	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0004	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0005	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0006	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	ILLUMINATING PANEL	UTB-HQT-IP-0007	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 001 Finance and Administration	LG fridge	UTB-HQT-FR-003	Headquarters-Kampala	Good and In Use	21-May-14	580000
117 001 Finance and Administration	LG Fridge	UTB-HQT-FR-04	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 001 Finance and Administration	Paper Shredder	UTB-HQT-PS-021	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 001 Finance and Administration	Phiillips Sound System	UTB-HQT-WOO-001	Headquarters-Kampala	Good and In Use	01-Jul-00	1750000
117 001 Finance and Administration	Phillips Coffee maker	UTB-HQT-CM-001	Headquarters-Kampala	Good and In Use	21-May-14	235000
117 001 Finance and Administration	Phillips DVD	UTB-HQT-HT-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 001 Finance and Administration	Refridgerator LG	UTB-HQT-FR-002	Headquarters-Kampala	Good and In Use	21-May-14	1540000
117 001 Finance and Administration	Safe	UTB-HQT-SE-0003	Headquarters-Kampala	Good and In Use	25-Apr-16	2850000
117 001 Finance and Administration	Solstar Microwave	UTB-HQT-MV-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 001 Finance and Administration	Sony TV	UTB-HQT-TV-002	Headquarters-Kampala	Good and In Use	21-May-14	2300000

VOTE: 117 Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
117 001 Finance and Administration	Stand Fan	UTB-HQT-FA-001	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 001 Finance and Administration	Stand Fan	UTB-HQT-FA-003	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 001 Finance and Administration	Television Set	UTB-HQT-TV-0001	Headquarters-Kampala	Good and In Use	21-May-14	5000000
117 001 Finance and Administration	Television Set (Hisense)	UTB-HQT-TV-0006	Headquarters-Kampala	Good and In Use	21-May-14	2300000
117 1676 Retooling of Uganda Tourism Board	ADH mini fridge	UTB-HQT-FR-005	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 1676 Retooling of Uganda Tourism Board	ADH Refridgerator	UTB-HQT-PR-006	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 1676 Retooling of Uganda Tourism Board	Atlas Paper Shredder	UTB-HQT-PPS-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 1676 Retooling of Uganda Tourism Board	DsTV Decoder	UTB-HQT-DE-0004	Headquarters-Kampala	Good and In Use	21-May-14	250000
117 1676 Retooling of Uganda Tourism Board	DSTV Decoder	UTB-HQT-DE-0002	Headquarters-Kampala	Good and In Use	21-May-14	250000
117 1676 Retooling of Uganda Tourism Board	DVD Player	UTB-HQT-SA-0001	Headquarters-Kampala	Good and In Use	21-May-14	150000
117 1676 Retooling of Uganda Tourism Board	Eagle safe	UTB-HQT-SF-002	Headquarters-Kampala	Good and In Use	18-Oct-06	2850000
117 1676 Retooling of Uganda Tourism Board	Fan	UTB-HQT-FA-004	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 1676 Retooling of Uganda Tourism Board	Fan	UTB-HQT-FA-005	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 1676 Retooling of Uganda Tourism Board	Fan	UTB-HQT-FAN-002	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 1676 Retooling of Uganda Tourism Board	Flat Screen TV	UTB-HQT-TV-005	Headquarters-Kampala	Good and In Use	21-May-14	2300000
117 1676 Retooling of Uganda Tourism Board	Heavy Duty Photocopier	UTB-HQT-PR-0019	Headquarters-Kampala	Good and In Use	21-May-14	6914932
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0001	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0002	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0003	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0004	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0005	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0006	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	ILLUMINATING PANEL	UTB-HQT-IP-0007	Headquarters-Kampala	Good Not in Use	01-Jul-00	500000
117 1676 Retooling of Uganda Tourism Board	LG fridge	UTB-HQT-FR-003	Headquarters-Kampala	Good and In Use	21-May-14	580000
117 1676 Retooling of Uganda Tourism Board	LG Fridge	UTB-HQT-FR-04	Headquarters-Kampala	Good and In Use	21-May-14	900000
117 1676 Retooling of Uganda Tourism Board	Paper Shredder	UTB-HQT-PS-021	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 1676 Retooling of Uganda Tourism Board	Phiillips Sound System	UTB-HQT-WOO-001	Headquarters-Kampala	Good and In Use	01-Jul-00	1750000
117 1676 Retooling of Uganda Tourism Board	Phillips Coffee maker	UTB-HQT-CM-001	Headquarters-Kampala	Good and In Use	21-May-14	235000
117 1676 Retooling of Uganda Tourism Board	Phillips DVD	UTB-HQT-HT-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 1676 Retooling of Uganda Tourism Board	Refridgerator LG	UTB-HQT-FR-002	Headquarters-Kampala	Good and In Use	21-May-14	1540000
117 1676 Retooling of Uganda Tourism Board	Safe	UTB-HQT-SE-0003	Headquarters-Kampala	Good and In Use	25-Apr-16	2850000
117 1676 Retooling of Uganda Tourism Board	Solstar Microwave	UTB-HQT-MV-001	Headquarters-Kampala	Good and In Use	21-May-14	350000
117 1676 Retooling of Uganda Tourism Board	Sony TV	UTB-HQT-TV-002	Headquarters-Kampala	Good and In Use	21-May-14	2300000
117 1676 Retooling of Uganda Tourism Board	Stand Fan	UTB-HQT-FA-001	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 1676 Retooling of Uganda Tourism Board	Stand Fan	UTB-HQT-FA-003	Headquarters-Kampala	Good and In Use	21-May-14	270000
117 1676 Retooling of Uganda Tourism Board	Television Set	UTB-HQT-TV-0001	Headquarters-Kampala	Good and In Use	21-May-14	5000000
117 1676 Retooling of Uganda Tourism Board	Television Set (Hisense)	UTB-HQT-TV-0006	Headquarters-Kampala	Good and In Use	21-May-14	2300000

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

VOTE: 117

Uganda Tourism Board (UTB)

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
117 001 Finance and Administration	MOTOR CYCLE	UEC 097Y	YAMAHA MOTOCYCLE	Petrol	JYM154FMI130007029	LBPKE1291E0133843	6074425	06-May-14
117 001 Finance and Administration	MOTOR CYCLE	UEC 329Y	YAMAHA	Petrol	JYM154FMI15029611	LBPKE1292G0166999	5731051	21-Jun-16
117 1676 Retooling of Uganda Tourism Board	MOTOR CYCLE	UEC 097Y	YAMAHA MOTOCYCLE	Petrol	JYM154FMI130007029	LBPKE1291E0133843	6074425	06-May-14
117 1676 Retooling of Uganda Tourism Board	MOTOR CYCLE	UEC 329Y	YAMAHA	Petrol	JYM154FMI15029611	LBPKE1292G0166999	5731051	21-Jun-16

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
117 001 Finance and Administration	STATION WAGON	UG 0292T	NISSAN TERRANO	Diesel	TD27 283653	VSKTVUR20U0564718	30537500	16-Jun-04
117 001 Finance and Administration	DOUBLE CABIN PICKUP	UAR 633Y	HILUX DOUBLE CABIN PICKUP	Diesel	2KDA658070	AHTFR22G306097944	145014033	03-Nov-14
117 001 Finance and Administration	STATION WAGON	UAR 519Y	KIA SPORTAGE	petrol	G4NADH801498	KNAPC81ASE7594003	116056752	11-Mar-14
117 001 Finance and Administration	STATION WAGON	UAR 015L	TOYOTA HIACE MINIBUS	Diesel	2KD5416884	JTFS02P900025446	115948343	06-Jan-11
117 001 Finance and Administration	DOUBLE CABIN PICKUP	UBE 890Y	NISSAN NAVARA	Diesel	YS23382053A	MNTCB4D23Z0003154	74066680	15-Apr-19
117 001 Finance and Administration	STATION WAGON	UBM 100C	TOYOTA LANDCRUISER	Diesel	IHZ0970499	JTELB71J50B023944	427500000	04-May-22
117 001 Finance and Administration	STATION WAGON	UG 0036T	LANDROVER 110	Diesel	16L47390A	SIALLDHF7TA991871	30537500	04-Jan-97
117 001 Finance and Administration	STATION WAGON	UBM 927B	TOYOTA LANDCRUISER	Diesel	1HZ0970099	JTELB71JOOB023737	427500000	04-May-22
117 001 Finance and Administration	STATION WAGON	UAR 517Y	KIA SPORTAGE	petrol	G4NADH801494	KNAPC81ASE7593750	116056752	11-Mar-14
117 001 Finance and Administration	STATION WAGON	UAA 211F	MITSUBISHI PAJERO	Diesel	4D56 EY4732	V444040654	22500000	19-Sep-01
117 001 Finance and Administration	STATION WAGON	UAR 445Y	KAI SORENTO	petrol	D4HDDH100205	KNAKU814SE5500701	138483759	21-Jun-14
117 001 Finance and Administration	MINI BUS	UG 0481T	TOYOTA COASTER	Diesel	IHZ0994336	JTGFB728206403686	366422673	20-Jun-22
117 001 Finance and Administration	MINI BUS	UG 0480T	TOYOTA COASTER	Diesel	IHZ0995231	JTGFB728906403717	366422673	21-Jun-22
117 001 Finance and Administration	BOX BODY	UBM 807M	ISUZU	Diesel	252636	JALFVR34PK7000520	871416000	08-Sep-22
117 001 Finance and Administration	MINI BUS	UBA 135M	FOTON	Diesel	LVCB2NBA3GS013635	89759071	139873755	21-Jun-16
117 001 Finance and Administration	STATION WAGON	UG 0293T	NISSAN TERRANO	Diesel	TD27 283457	VSKTVUR20U0554586	30537500	16-Sep-04
117 001 Finance and Administration	STATION WAGON	UAJ 587X	MITSUBISHI PAJERO SPORT	Diesel	4M41 UCAT7972	MMBGNKH80AF009679	130023416	06-Aug-10
117 001 Finance and Administration	STATION WAGON	UBF 143E	LANDCRUISER PRADO TXL	Diesel	1KD2832852	JTEBH3FJ40K208269	305933320	20-May-19
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UG 0292T	NISSAN TERRANO	Diesel	TD27 283653	VSKTVUR20U0564718	30537500	16-Jun-04
117 1676 Retooling of Uganda Tourism Board	DOUBLE CABIN PICKUP	UAR 633Y	HILUX DOUBLE CABIN PICKUP	Diesel	2KDA658070	AHTFR22G306097944	145014033	03-Nov-14
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAR 519Y	KIA SPORTAGE	petrol	G4NADH801498	KNAPC81ASE7594003	116056752	11-Mar-14
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAR 015L	TOYOTA HIACE MINIBUS	Diesel	2KD5416884	JTFS02P900025446	115948343	06-Jan-11

VOTE: 117

Uganda Tourism Board (UTB)

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
117 1676 Retooling of Uganda Tourism Board	DOUBLE CABIN PICKUP	UBE 890Y	NISSAN NAVARA	Diesel	YS23382053A	MNTCB4D23Z0003154	74066680	15-Apr-19
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UBM 100C	TOYOTA LANDCRUISER	Diesel	IHZ0970499	JTELB71J50B023944	427500000	04-May-22
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UG 0036T	LANDROVER 110	Diesel	16L47390A	SIALLDHF7TA991871	30537500	04-Jan-97
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UBM 927B	TOYOTA LANDCRUISER	Diesel	1HZ0970099	JTELB71JOOB023737	427500000	04-May-22
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAR 517Y	KIA SPORTAGE	petrol	G4NADH801494	KNAPC81ASE7593750	116056752	11-Mar-14
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAA 211F	MITSUBISHI PAJERO	Diesel	4D56 EY4732	V444040654	22500000	19-Sep-01
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAR 445Y	KAI SORENTO	petrol	D4HDDH100205	KNAKU814SE5500701	138483759	21-Jun-14
117 1676 Retooling of Uganda Tourism Board	MINI BUS	UG 0481T	TOYOTA COASTER	Diesel	IHZ0994336	JTGFB728206403686	366422673	20-Jun-22
117 1676 Retooling of Uganda Tourism Board	MINI BUS	UG 0480T	TOYOTA COASTER	Diesel	IHZ0995231	JTGFB728906403717	366422673	21-Jun-22
117 1676 Retooling of Uganda Tourism Board	BOX BODY	UBM 807M	ISUZU	Diesel	252636	JALFVR34PK7000520	871416000	08-Sep-22
117 1676 Retooling of Uganda Tourism Board	MINI BUS	UBA 135M	FOTON	Diesel	LVCB2NBA3GS013635	89759071	139873755	21-Jun-16
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UG 0293T	NISSAN TERRANO	Diesel	TD27 283457	VSKTVUR20U0554586	30537500	16-Sep-04
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UAJ 587X	MITSUBISHI PAJERO SPORT	Diesel	4M41 UCAT7972	MMBGNGKH80AF009679	130023416	06-Aug-10
117 1676 Retooling of Uganda Tourism Board	STATION WAGON	UBF 143E	LANDCRUISER PRADO TXL	Diesel	1KD2832852	JTEBH3FJ40K208269	305933320	20-May-19

Heavy Vehicles

N/A

VOTE: 117

Uganda Tourism Board (UTB)

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets:		Head of Accounts:	
Date:		Date:	
Accounting Officer:			
Date:			

**UGANDA WILDLIFE RESEARCH AND TRAINING
INSTITUTE**

**MINISTERIAL POLICY STATEMENT FOR
FINANCIAL YEAR 2024/2025**



March, 2024

1. PRELIMINARIES

1.1 MANDATE

Uganda Wildlife Research and Training Institute (UWRTI), is a Statutory Institution established under the Uganda Wildlife Research and Training Institute Act 2016, responsible for undertaking wildlife research and training human resource for the wildlife sector.

1.2 UWRTI Strategic Focus

UWRTI's strategic focus is highlighted in the strategic plan 2020/2021-2024/2025 and summarized under four key result areas.

Key Result Area 1:	Relevant Wildlife Training Programmes developed and implemented by 2025
Key Result Area 2:	Wildlife Applied Research and Innovation enhanced by 2025
Key Result Area3:	UWRTI Visibility, Credibility and Professional Niche enhanced by 2025
Key Result Area4:	Institutional Systems and Capacity strengthened by 2025

1.3 Vision: “An Internationally Recognized Centre of Excellence in Wildlife Research and Training for Sustainable Wildlife Management”

1.4 Mission: “To coordinate, undertake and promote research and training to support sustainable wildlife management in Uganda”

a) PERFORMANCE FY 2023/24

i) Physical Performance FY 2023/24

Performance Highlights

- 1) Students conducted real life projects as required in the modularized curriculum. The real-life projects encouraged collaboration and teamwork while allowing students to gain valuable experience outside of the classroom. Students were given projects that required research, planning, execution, and evaluation. This type of learning took place over several weeks in

November stretching to December 2023, culminating in final presentations to instructors and national examinations body assessors as a requirement new curriculum.

- 2) Conducted a sports gala at the institute and inter houses competitions. This is an annual event intended to stimulate the physical and mental growth in students. Games and sports are intended to develop in students a healthy body and better coordination. Other benefits include maintaining a healthy weight, and learning the skills necessary to maintain a healthy lifestyle.
- 3) Conducted a community outreach event on 15th December, 2023 in Kasese district. Various places in the district were visited while highlighting our mandate and the various achievements registered by the institute so far. This is an annual event intended to publicize the institute in Uganda and beyond. It is hoped that in subsequent events, all the regions of the country will be visited.
- 4) As far as wildlife research is concerned, continuous monitoring in the geo-referenced plots in the eradication of invasive species project in Queen Elizabeth National park took place. Data has been collected and analyzed and a report submitted to management.
- 5) The project on Environmental Education, Negotiated Access, Alternative sources and Decentralized Co-management (ENAD) of natural resource is ongoing in communities adjacent to Rwenzori Mountains National Park. Data has been collected and analyzed and a report submitted to management.
- 6) Conducted field studies for students in Lake Mburo and Kibale National Park in November 2023. The intention was help students work in real life situations and to develop skills, competencies and positive attitudes through activation of their existing ones.
- 7) The UWRTI Governing Council and top management retreat was conducted from 7th- 9th December, 2023 at Best Western Premier Garden hotel in Entebbe Wakiso District. The overall goal of the retreat was to orient both Governing Council and top management on their roles and responsibilities.
- 8) Paramilitary training was conducted for 107 students to impart safety and security skills in the trainees for the world of work.

Physical Performance Fy 2023/2024 (July,2023-December, 2023)

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
1.	Implementation of a competence based and modular curricula	Academic staff trained in competence-based education training (CBET) methods			22 Academic staff trained in competence-based education training (CBET) methods		Achieved
2.	Modular curricula accredited		Accreditation of the modular curriculum	Submissions were made to NCHE and follow-up underway	4 Curricula submitted for accreditation by NCHE	Modular curricula accreditation follow up	On- going
3	Training of staff on assessment of CBET curriculum	Training of 22 staff on assessment of CBET curriculum conducted		1 training on assessment was conducted for 22 staff members	1 training on assessment was conducted for 22 staff members	A Training of 22 staff on assessment of CBET curriculum conducted	Achieved
4.	284 students registered with UBTEB for Examinations	Maintained registration of 256 students	Maintain registration of 258 students for December Examinations	256 students Registered for December Examinations	256 students Registered for December Examinations		Achieved
5.	Internship placements facilitated		Conducting internship program for 70 diploma students	Conducting internship program for 70 diploma students was conducted	Conducting internship program for 70 diploma students was conducted		Not achieved
6.	Internal registration of students facilitated	Internal registration of 256 fresh and continuing students was conducted	Conducting internal registration of 256 fresh and continuing students	256 students registered	256 students registered	Internal registration of 207 fresh and continuing	Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
						students conducted	
7.	External registration of students conducted		External registration of 256 students into the UBTEB system	256 students registered	256 students registered in the UBTEB system		Achieved
8.	Training students on competence based and modular curriculum conducted		All new students trained in competence based and modular curriculum	107 students were trained in competence based and modular curriculum	107 students were trained in competence based and modular curriculum		Achieved
9.	Continuous assessment for students conducted	Conducted 45 field-based practical training in the 4 programs	Conduct continuous assessment of 256 students	256 students assessed.	256 students assessed	Conduct continuous assessment of 207 students	Achieved
10	Collecting and returning of examinations from the police station facilitated		Conducting end of semester UBTEB exams	10 days facilitate for Collecting and returning examinations to the police station.	10 days Collecting and returning examinations to the police station.		Achieved
11	Field based practicals conducted		Field based practicals in protected areas conducted	Conducted practical in Kibale for 159 second year students, one practical in Lake Mburo NP for 100 students.	All planned field based practicals were conducted		Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
12	Real life projects conducted	Real life projects conducted	Conduct 4 Real life projects	Individual/group initiated and developed real life projects in line with the semester sub modules	4 real life projects were conducted		Achieved
13	Paramilitary training conducted		Conduct paramilitary training for the New 107 students	Conducted Morning run (chaka-muchaka), drills, parade & Field Crafts	Paramilitary training for the 107 students conducted		Achieved
14	Digitalizing institute library	E-Library system developed and installed	Training on the E-Resource search strategy for staff and students conducted Library Borrowing card, accession register book procured	Operationalized E-Library system, 31 staff and 256 students trained on the E-Library resources, 200 borrowing cards and 3 register books procured	31 staff and 256 students trained on the E-Library resources. 200 borrowing cards and 3 register books procured		Achieved
15	ICT systems and infrastructure maintained			Maintained 38 Desktop computers, 15 laptops, 27 CCTV cameras, Idea share screen, Server system, Ac system, internet system, website	All ICT equipment and infrastructure were maintained.		Achieved
16	Training Materials and Equipment procured		Procure 2 GPS, 2 trap cameras, 3 binoculars	Not Procured			The institute received training materials from CEDP.

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
17	Games and sports facilitated	Procured 4 foot balls and 2 volley balls and facilitated sports Gala	Procure 2 footballs, 2 netballs, 2 volley balls, Facilitate Inter-house games, 2 Football nets Boots (16 pairs) Fairplay boots (16) Sets of boys uniform procured, Procure 2 trophies for sports	2 footballs, 2 netballs, 2 volley balls procured 1 Sports Gala conducted 2 Football nets Procured 12 pairs of Boots procured 16 pairs of fairplay boots procured and 2 Trophies procured	All planned sports items were procured and activities accomplished	An inter institutional sports game facilitated	Achieved
18	Food stuffs procured	Provided Meals for 258 students.	Food and related supplies for students procured	All food related supplies were procured	Provided Meals for 256 students	Provide Meals for 207 students	Achieved. Though 2 students dropped out
19	Small office equipment procured	Assorted Small office equipment procured	Procure assorted small office equipment	Note procured			Not achieved because of the quarter one surplus in store
20	Furniture procured		Assorted furniture (20 beds, 40 chairs) Procured	23 decker beds procured	23 decker beds procured		chieved
21	Assorted chemicals procured		Procure assorted chemical	2 Ltrs Chloroform, 2 Ltrs Benzene, 2 Ltrs Phenol, 4 Ltrs glycerin, 5 Ltrs Tanning oil, 1 Ltr formic acid procured	Paid for the procurement of Assorted Chemicals.		Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
22	Wildlife Applied Research and Innovation enhanced by 2025	Support Ecological monitoring of Enengo Eco-system	Support Ecological monitoring of Enengo Eco-system	Not conducted	No progress	The Governing Council directed to have few activities under Research merged	Under staffing in the Research department limited accomplishment of this activity
			Continuous research on invasive species facilitated.	Field visits are ongoing	Field visits are ongoing		Work in progress
			D. Cinerea converted into Charcoal briquettes.	Field visits are ongoing	Field visits are ongoing		Work in progress
			Assess the distribution abundance and utilization of illegally accessed resources from National Parks	Not conducted			Under staffing in the Research department limited accomplishment of this activity
			Dissemination of research findings facilitated	Not conducted			Not achieved. A research symposium will be held in June to disseminate the findings
			ENAD supported	Field visits are ongoing	Field visits are on- going	ENAD supported	Work in progress
			Management and publication of the Uganda e-Wildlife Research Journal facilitated.	Partially achieved			Work in progress
			Staff capacity building on Research skills enhanced	Not conducted			Not achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
			A Research symposium preparations conducted	Not conducted	Preparatory meetings for the symposium were postponed to quarter 3	A Research symposium preparations conducted	Not achieved
			Research management guidelines developed, approved and operationalised	Partially achieved			Work in progress
			Research Partnerships and MOUs developed	Not conducted			Work in progress
			The research capacity of UWRTI staff is enhanced	Not conducted			Not achieved
			Research Advisory meetings conducted	Not conducted			Not achieved.
			2 Research Ethics Committee meetings Facilitated	Not conducted			Not achieved because the committee is not yet in place.
23	Production and dissemination of publicity materials facilitated		Procure and desiminate Communication materials (100 brochures, 100 branded notebooks, 200 branded pens, 5pull ups)	100 brochures, 100 branded notebooks, 200 branded pens, 5pull ups procured and advertised in the Nyakahya church magazine	Procured 100 brochures, 100 branded notebooks, 200 branded pens, 5pull ups procured and advertised in the Nyakahya church magazine		Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
24	A National wide community outreach plan developed to enable the institute engage with its audience and clients across the country		Conduct a community outreach event	A community outreach event conducted in Kasese district	A one day community outreach event conducted in Kasese district from katwe town to Bwera, kinyamaseke and concluded in Kasese Municipality where students, staff and community leaders participated		Achieved
25	Corporate social responsibility enhanced		Corporate social responsibility enhanced	Not conducted			Not achieved. There was no emergency in the community that required intervention by the institute
26	Staff salaries paid	Staff salaries paid copiously	Pay Salaries and wages to 25 Staff	Paid salaries and NSSF contributions to contract staff for six months	Paid salaries and NSSF contributions to contract staff for six months	Pay Salaries and wages to all Staff	Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
27	Staff allowances and transport while on duty paid	Staff allowances and transport while on duty paid for 3 months	Staff allowances and transport while on duty were paid for 3 months	staff allowances for 47 staff members as transport & SDA while on duty paid for six months	staff allowances for 47 staff members as transport & SDA while on duty were paid for 6 months	Pay staff allowances while on duty	Achieved
28	16 Governing council meeting conducted	Conduct 01 full Governing Council meeting, 4 GC committee meetings, 1 meeting for research and academic board, pay retainer for 3 months to 08 Governing Council members	Conducted 01 full Governing Council meeting, 4 GC committee meetings, 1 meeting for research and academic board, paid retainer for 3 months to 08 Governing Council members	1 Full Governing Council meeting, 3 committee meetings ,1 extra ordinary meeting full board meeting, Academic and Research Board facilitated. Retainer paid for six months	Conducted 1 Full Governing Council meeting, 3 committee meetings ,1 extra ordinary meeting full board meeting, Academic and Research Board facilitated. Retainer were paid for six months to 08 Governing Council members.	Pay for 4 Governing Council meetings and retainer for 3months	Achieved
29	Organize and conduct the retreat for 10 GC members and 7 Staff conducted			Conduct a Governing council and retreat for 10 members of GC 7 top management members of staff	A retreat for 10 members of Governing council and 7 top management		Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
					staff was conduct		
30	Guild activities facilitated	Students Guild cabinet salaries and other facilitation for the guild activities for three months paid	Students Guild cabinet salaries and other facilitation for the guild activities were paid for three months	Students Guild cabinet salaries and other facilitation for the guild activities and repair of the students' printer for three months paid	Students Cabinet salaries, Guild Council meeting allowances, repair of the Students' Printer were were paid for six months	Students Guild cabinet salaries and other facilitation for the guild activities paid for three months	Achieved
31	The staff Welfare Development scheme activities facilitatedd		The staff Welfare Development scheme supported	The staff Welfare Development scheme activities facilitated	The staff Welfare Development scheme activities were facilitated		Achieved
32	Staff recruitment facilitated	Recruitment expenses to employ 14 staff in different key positions paid	Re recruitment expenses to employ 14 staff in different key positions were not paid for	Not conducted	Not conducted	Recruitment expenses to employ 14 staff in different key positions	The recruitment process was delayed by the Ministry of Public Service which did not approve the process in time. It was therefore pushed to Q3

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
33	Routine Administration and Operational costs of the institute paid	Staff/students, disciplinary, HoDs, and contract committee meetings. Attend to emergencies	One Staff disciplinary committee meeting, 12 HoDs, and contract committee meetings.	Disciplinary meetings, 12 departmental meetings, 3 staff meetings held and supported the World AIDS Day commemoration organized by MTWA paid for	4 disciplinary meetings, 12 departmental meetings, 3 staff meetings held and supported the World AIDS Day commemoration organized by MTWA were paid for		Achieved
34	Office equipment procured			Procure a printer and 11 cartridges	11 cartridges procured, the Institute received a printer from CEDP		Achieved
35	Bank charges and other related charges	Bank charges and other related expenses for 3 months paid	Bank charges and other expenses for 3 months were paid	Bank charges and other related expenses for 3 months paid	6 Months Bank charges and other related expenses were paid	Bank charges and other related expenses for 3 months paid	Achieved
36	Newspapers and periodicals procured	Newspapers procured	120 Newspapers for both Monitor and New Vision for 90 days were procured	Procure Newspapers	240 Newspapers for both Monitor and New Vision for 180 days were procured	Newspapers procured	Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
37	Assorted drugs and testing kits procured	Assorted drugs and testing kits for 03 months procured	Assorted drugs and testing kits for 03 months were procured	Assorted drugs and testing kits for 03 months procured	Assorted drugs and testing kits for 06 months were procured	Assorted drugs and testing kits for 03 months procured	Achieved.
38	Sensitization, counselling and testing against HIV, Hepatitis B and STDs Facilitated			Sensitization, counselling and testing against HIV, Hepatitis B and STDs conducted	216 students embraced the activity and tested for HIV, typhoid and Malaria, RPR		Achieved
39	Pay for Fuel, Lubricants, and Oils	Fuel and lubricants for vehicles, generator and motorcycles for 3 months paid for.	Fuel and lubricants for vehicles, generator and motorcycles for 3 months were paid for.	Fuel and lubricants for vehicles, generator and motorcycles for 3 months paid for.	Fuel and lubricants for vehicles, generator and motorcycles for 6 months were paid for	Fuel and lubricants for vehicles, generator and motorcycles for 3 months paid for.	Achieved
40	Electricity paid for	3 Months YAKA Electricity bills paid	3 Months YAKA Electricity bills were paid	3 Months YAKA Electricity bills paid	6 Months YAKA Electricity bills were paid	3 Months YAKA Electricity bills paid	Achieved
41	Water bills paid for	3 months' water bills paid	3 months' water bills were paid	3 months Water bills paid	6 months Water bills were paid	Pay for 3 Months 'water bills	Achieved
42	Postage charges paid for	Postage charges for 3 months paid	Postage charges for 3 months were paid	Postage charges for 3 months paid	Postage charges for 6 months were paid	3 months' postage charges paid	Achieved

	ANNUAL DELIVERABLE	CUMULATIVE PROGRESS FOR Q1	Q2 OUTPUT PLAN	Q2 PROGRESS	CUMULATIVE PROGRESS FOR Q2	Q3 OUTPUT PLAN	JUSTIFICATION OF VARIATION IN PERFORMANCE
43	Vehicle servicing and repairs Maintained	4 Institute Vehicles, 2 motor cycles and 1 generator serviced, repaired and maintained for 3 months	4 Institute Vehicles, 2 motor cycles and 1 generator were serviced, repaired and maintained for 3 months	4 Institute Vehicles, 2 motor cycles and 1 generator serviced, repaired and maintained for 3 months	4 Institute Vehicles, 2 motor cycles and 1 generator were serviced, repaired and maintained for 6 months	4 Institute Vehicles, 2 motor cycles and 1 generator serviced, repaired and maintained for 3 months	Achieved
44	Capital Development costs paid	Water and electricity systems repairs charges for 3 months paid.	Water and electricity systems repairs charges for 3 months were paid.	Water and electricity systems repairs charges for 3 months paid.	Water and electricity systems repairs charges for 6 months were paid.	Water and electricity systems repairs charges for 3 months paid.	Achieved
45	Tree planting and overall Greening of the institute facilitated	200 trees in the compound were planted and maintained.	200 trees in the compound were planted and maintained.	200 trees in the compound were planted and maintained.	400 trees in the compound were planted and maintained.	Facilitate tree maintenance in the Institute compound for 3 months	Achieved

i) Financial Performance (July-December 2023)**Revenue Performance**

#	Revenue source	Approved Budget FY 2023/24 (Ushs)	Actual (July-September 2023) (Ushs)	Actual (October - December 2023) (Ushs)	Cumulative July 2023 – December 2023 (Ushs)	%ge performance
1	Students Fees	495,000,000	160,782,130	107,360,300	268,142,430	54.17
2	GoU Subvention	4,990,357,287	1,371,389,322	1,371,389,322	2,742,778,644	54.96
	TOTAL	5,485,357,287	1,375,660,540	1,532,171,452	3,010,921,074	54.89

Expenditure Analysis

#	Item Description	Approved Budget FY 2023/24 (Ushs)	Actual ((July-September 2023) (Ushs)	Actual (October - December 2023) (Ushs)	Cumulative July 2023 – December 2023 (Ushs)	%ge performance
1	Salaries	2,057,477,059	55,324,423	72,013,259	127,537,682	6.20
2	Other Non-Wage recurrent	3,427,880,228	894,373,667	1,153,656,581	2,048,030,248	59.75
	TOTAL	5,485,357,287	949,698,090	1,225,669,840	2,175,567,930	39.66

b) Annual Work plan FY 2024/25 (It is attached in excel format)

Microsoft Excel
Worksheet

c) Detailed Budgets estimates FY 2024/25

S/N	Priority areas/Activity	Allocation (Bn)
A.	Expand the training portfolio of UWRTI	
1.	Enroll 120 Students in the different programmes	0.00523
2.	Conduct specialized trainings for instructors in; 1. Museum & Taxidermy Techniques (1) 2. Herbarium Curation & Techniques (1) 3. GIS and Remote Sensing for wildlife tourism (1)	0.16
3.	Conduct apprenticeship programs for 120 students at tourism installations at different time intervals	0.08
4.	Facilitate Real-Life Projects for 240 Students	0.1
5.	Facilitate a stakeholder's workshop for developing a training manual for 5 short courses	0.05
6.	Develop training modules for distance learning programme	0.056

7.	Conduct 2 training workshops for 18 instructors on the mode of delivery and assessment of the modular curricula.	0.03
8.	Procure training materials and tools (10 snake tongs, 30 sweeping net, 10 fabricated bodies, 120 overall uniform, 50 tally counters, 10 timers, 5 GPS, 10 external backups, 1 carton of absorbent papers, 2 Advanced dissection kits)	0.01
9.	Conduct 4 Field based studies for 240 students in and outside PAs	0.25
10.	Procure equipment and conduct a short course training in wildlife filming.	0.10124
11.	Conduct 2 Internship training programmes for students	0.0847
12.	Facilitate examination of 240 students	0.07
13.	Facilitate graduation of 100 students	0.05
14.	Pay for Internet subscription and website hosting	0.05
15.	Procure library reading materials and classification tools in the different disciplines.	0.03
16.	Development of diploma programme in Environmental Science.	0.07
17.	Procure Tanning chemicals: Chloroform, Benzene, perchlorerthylene, desiccant, Phenol, Glycerine, Edolan U, Lysol, Tanning crystal, Tanning oil, Formic acid, Aluminium sulphate.	0.01
18.	Pay for Subscription for publisher's data bases (My loft, research for life, ebsco host, Tailor and Francis)	0.02
19.	Subscribe to Consortium of Uganda University Libraries	0.0025997
20.	Facilitate training workshops for 30 staff to implement e-library	0.0158
B.	Implement the National Wildlife Research Agenda to guide wildlife conservation and policy in Uganda	
21.	Pay for Maintenance of the e-wildlife research journal and web hosting	0.02
22.	Facilitate the dissemination of Research findings	0.02
23.	Facilitate the Continuous research on invasive species	0.0444
24.	Facilitate 4 Research advisory committee meetings	0.02
25.	Facilitate ENAD project	0.162
26.	Facilitate publication of Research profile of the institute	0.0042
27.	Facilitation of the research ethics committee	0.0159
28.	Facilitate Implementation of research prototypes	0.06
29.	Conduct the UWRTI Annual Wildlife Research Symposium	0.15
30.	Conduct Registration of intellectual property and patent rights	0.0116
31.	Conduct 4 Meetings of the academic and research board	0.04016
32.	Facilitate 4 Trainings of 30 academic and research staff on research skills (Proposal writing, Data collection, methodology, Data analysis and Report writing)	0.12
C.	Enhance media engagement	
33.	Design and implement a marketing and communication strategy.	0.1
34.	Produce and disseminate publicity materials to enhance the institute's visibility (500 Calendar, 100 T-shirts, 4,000 Brochures, 100 Caps, 100 diaries, 200 pens, 10 banners, 6 Teardrops, 1000 Business cards, 4 sign posts, 6 Information posters and 200 stickers, 20 talking posters, 40 office labels, 10 portraits.	0.08
35.	Conduct 1 TV, 4 Radio Adverts and 10 Newspaper Adverts.	0.05

36.	Build strong partnerships and collaboration with relevant stakeholders for research and training (CSR, MOUs, Meetings, Courtesy visits, bench marking).	0.0506
37.	Facilitate the World Wildlife and World Tourism Days.	0.08
D.	Strengthen the human resource	
38.	Pay staff salaries & recruit staff	1.0110213
39.	Pay allowances for staff while on duty	0.0810765
40.	Pay administration costs	0.1
41.	Facilitate Governing Council to deliver on its mandate	0.4422
42.	Develop and implement a policy for quality assurance for teaching, learning and research.	0.04
43.	Develop the strategic plan (2025/26-2029/30)	0.15
44.	Facilitate Development of risk management policy.	0.04
45.	Facilitate the development of IT policy	0.04
46.	Pay for Maintenance of ICT equipment	0.015
47.	Strengthen Staff Welfare scheme	0.02
48.	Facilitate the Implementation of the UWRTI business plan for the resource mobilization.	0.06
49.	Procure Newspapers	0.0018
50.	Design and install an electronic management information system for students	0.05
51.	Procure assorted stationery and accessories	0.03
52.	Pay bank charges	0.0208728
53.	Pay for postage and other related charges	0.0005
54.	Procure and pay for fuel, lubricants and oil	0.15
55.	Pay for water bills	0.064
56.	Pay for electricity bills	0.04004013
57.	Procure food stuffs	0.44047346
58.	Pay for Servicing Institute vehicles and generator (maintenance)	0.1008404
59.	Facilitate planting of trees (greening) of the institute	0.02
60.	Procure assorted drugs for the sick bay	0.04
61.	Procure 120 pairs of students Uniform (Pair of trousers and shirt, T-Shirt and Pair of shoes and Stockings)	0.0725
62.	Games and Sports	0.03
63.	Pay for Maintenance civil works at the Institute	0.15
64.	Total	5.48475429

d) Quarterly work plan FY 2024/2025

Annual	Q1	Q2	Q3	Q4
120 Students enrolled in the different programmes				
Apprenticeship programs for 120 students at tourism installations conducted				
Real-Life Projects for 240 Students facilitated				

3 Specialized trainings for instructors conducted				
stakeholder's workshop for developing a training manual for 5 short courses conducted				
Training modules for distance learning programme developed				
2 training workshops for 18 instructors on the mode of delivery and assessment of the modular curricula conducted				
4 Field based studies for 240 students conducted in and outside Pas				
2 Internship training programmes for students conducted				
examination of 240 students facilitated				
graduation of 100 students facilitated				
diploma programme in Environmental Science developed				
training workshop for 30 staff to implement e-library facilitated				
4 Research advisory committee meetings facilitated				
UWRTI Annual Wildlife Research Symposium conducted				
4 Meetings of the academic and research board conducted				
4 Trainings of 30 academic and research staff on research skills facilitated				
a marketing and communication strategy developed				
World Wildlife and World Tourism Days facilitated				
UWRTI strategic plan (2025/26-2029/30) developed				
Policy for quality assurance for teaching, learning and research developed				
UWRTI risk management policy developed				
electronic management information system for students developed				
IT policy for UWRTI developed				
Staff salaries and welfare paid				
Allowances for staff while on duty paid				
Administration costs paid				
Governing Council Facilitated				
Training material and equipment procured				
A short course in Wildlife Filming conducted				
Internet subscription and web hosting facilitated				
Library reading materials procured				
Newspapers procured				
Publishers' data bases subscribed for				
A training workshop for 30 staff to implement E-library conducted				
The consortium of Uganda University Libraries subscribed for				
E-wildlife research journal maintained				
Research dissemination findings facilitated				
Continuous research on invasive species facilitated				
ENAD (Environmental Education, Negotiated Access, Alternative Livelihoods and decentralized Co-management projected facilitated				
Research profile of the institute published				
Research ethics committee facilitated				
Implementation of research prototypes facilitated				

Registration of intellectual property and patent rights facilitated				
01TV talk show, 04 Radio adverts and 10 newspaper adverts conducted				
Publicity materials produced and disseminated				
Strong partnerships and collaboration with relevant stakeholders for research and training built				
Staff welfare scheme facilitated				
Business plan implemented				
Electronic information management system for students designed and installed				
Assorted stationery procured				
Bank charges paid				
Postage and other related charges paid				
Fuel and lubricants paid for				
Water and electricity bills paid for				
Food stuffs for students and staff paid for.				
Institute vehicles and generator serviced				
Tree planting and greening of the compound facilitated				
Drugs for dispensary procured				
Students uniform procured				
Games and sports facilitated				
Civil works maintained				

**e) Indicator performance and targets for relevant areas in Programme Implementation
Action Plan, NRM manifesto and Presidential Directives**

Indicator (Outcome/Intermediate outcome)	Base Year	Base Line	FY2023/24	Actual By End Dec	Target 2024/25
UWRTI transformed into a centre of excellence	2019	No	Yes	Yes	Yes

f) NTR projections FY 2024/2025

NTR Source	Amount (bn)
Education/Instruction related levies	0.495
Short Course Training in Nature Interpretation	0.05
Grand Total	0.545

g) Procurement Plan FY 2024-2025

Record No	Group/Category	Estimated Amount in UGX	Exchange Rate (IF NOT UGANDA)	Currency
1	Advertising and media services	50,000,000	N/A	UGX
2	Internet subscription and web hosting services	50,000,000.00	N/A	UGX
3	ICT Equipment maintenance	15,000,000.00	N/A	UGX
4	Publicity materials	80,000,000.00	N/A	UGX

5	Development of IT policy	40,000,000.00	N/A	UGX
6	Assorted tanning chemicals	10,000,000.00	N/A	UGX
7	Training materials	10,000,000.00	N/A	UGX
8	Stakeholder and training workshops	95,800,000.00	N/A	UGX
9	Assorted training materials	10,000,000.00	N/A	UGX
10	Short course programme development and equipment for wildlife filming	101,240,000.00	N/A	UGX
11	Library reading materials	30,000,000.00	N/A	UGX
12	Governing Council Facilitation	442,200,000.00	N/A	UGX
13	Maintenance of civil works	150,000,000.00	N/A	UGX
14	Specialized trainings for instructors	160,000,000.00	N/A	UGX
15	Installation of an electronic management information system	50,000,000.00	N/A	UGX
16	Staff salaries and recruitment costs	1,011,021,300.00	N/A	UGX
17	E-Wildlife Research journal maintenance and web hosting	20,000,000.00	N/A	UGX
18	Students programme enrollment	5,230,000.00	N/A	UGX
19	Students examination registration	70,000,000.00	N/A	UGX
20	Graduation	50,000,000	N/A	UGX
21	Distance module formulation and diploma program development	126,000,000	N/A	UGX
22	Students internship training	84,700,000	N/A	UGX
23	Newspapers	1,800,000	N/A	UGX
24	Administration and operational costs	100,000,000	N/A	UGX
25	Real life projects	100,000,000	N/A	UGX
26	Assorted stationery and accessories	30,000,000	N/A	UGX
27	Bank charges and bank account maintenance	20,872,800	N/A	UGX
28	Postage and courier	500,000	N/A	UGX
29	Fuels, lubricants and oil	150,000,000	N/A	UGX
30	Utilities	104,040,131	N/A	UGX
31	Food supplies	440,473,456	N/A	UGX
32	Generator and motor vehicles maintenance and repairs	100,840,400	N/A	UGX
33	Landscaping and greening	20,000,000	N/A	UGX
34	Develop and implement a marketing and communications strategy	100,000,000	N/A	UGX
35	Research	648,260,000	N/A	UGX
36	Assorted drugs	40,000,000	N/A	UGX
37	World wildlife and Tourism Day Facilitation	80,000,000	N/A	UGX
38	Apprenticeship programs	80,000,000	N/A	UGX
39	Consortium of Uganda University Libraries subscription	2,599,700	N/A	UGX

40	Subscription for publishers data bases	20,000,000	N/A	UGX
41	Staff allowances	81,076,500	N/A	UGX
42	Games and sports	30,000,000	N/A	UGX
43	Students uniform	72,500,000	N/A	UGX
44	Staff welfare scheme	20,000,000	N/A	UGX
45	UWRTI Business plan implementation	80,000,000	N/A	UGX
46	Development of Risk Management policy	40,000,000	N/A	UGX
47	Development of the 2025/26-2029/30 UWRTI Strategic plan	150,000,000	N/A	UGX
48	Facilitation to implement key policy documents	20,000,000	N/A	UGX
49	Partnerships and collaborations	50,600,000	N/A	UGX
50	Field based trainings	250,000,000	N/A	UGX
	GRAND TOTAL	5,494,754,287	N/A	UGX

h) Cross-cutting issues (HIV/AIDS; Gender and Equity mainstreaming; and Environment and climate change).

CROSS CUTTING AREA: Gender and Equity

1) Objective: Equal opportunities in the tourism sector

Issue of Concern:	Inadequate skills among female employees in the hospitality industry
Proposed Interventions	Increase the number of females trained in hospitality industry.
Amount Spent	300m
Achievements	Curriculum modularized and females will be encouraged to apply for the courses.

2) Objective: Gender Awareness in the sector

Issue of Concern:	Gender disparity
Proposed Interventions	-Equal participation in tourism and wildlife related activities, promoting affirmative action for females during admission of new students. - Increase the number of Female workers at UWRTI
Amount Spent	30m for recruitment expenses
Achievements	-Recruitment Process on going -Advertising for new students in all regions of Uganda

3) Objective: Equal opportunity for recruitment

Issue of Concern:	Male applicants outweigh female applicants for jobs especially for Jobs available at the Protected areas like the National Parks
Proposed Interventions	Admit for female students

Amount Spent	Nil
Achievements	Affirmative action employed while admitting students

CROSS CUTTING AREA: HIV/AIDS**1) Objective: Staff sensitization on HIV/AIDS matters by engaging Ministry of Public Service and Uganda AIDS Commission**

Issue of Concern:	Stigma that makes those who are sick fear to test and even reveal their status
Proposed Interventions	Hiring the services of counselors to bridge the gap of stigma amongst staff and students.
Amount Spent	2,000,000shs
Achievements	Students will be sensitized and counselled by professional councilors hired from nearby hospitals, and in their work groups, females and male students were later separated to give keen attention to particular gender sensitive issues and provide room for disclosure and counseling.

2) Objective: Operationalize the HIV Work Policy

Issue of Concern:	Inadequate sensitization on the work-based HIV/AIDS Policy
Proposed Interventions	-Improve access to the HIV/AIDS policy by availing copies to members of staff. -Conducting a workshop on HIV/AIDS policy.
Amount Spent	Nil
Achievements	Copies of the HIV/AIDS policy will be supplied to staff

CROSS CUTTING AREA: Environment**3). Objective: Increased Wildlife in the protected areas**

Issue of Concern:	Increased human wildlife conflicts
Proposed Interventions	To conduct training on wildlife conflicts of key stakeholders.
Amount Spent	50m
Achievements	

4) Objective: Mitigate negative impacts caused by activities of oil and Gas in the Wildlife protected areas

Issue of Concern:	Increased number of oil related activities within protected areas
Proposed Interventions	-Incorporate oil and gas related issues in the curriculum
Amount Spent	
Achievements	Curriculum has been revised and oil related course units have been incorporated

CROSS CUTTING AREA: Gender and Equity**5) Objective: Equal opportunities in the tourism sector**

Issue of Concern:	Inadequate skills among female employees in tour guiding companies
Proposed Interventions	In service training for the existing staff.
Amount Spent	
Achievements	The trained staff will pass on the skills to students

6) Objective: Gender Awareness in the sector

Issue of Concern:	Gender disparity
Proposed Interventions	-Equal participation in tourism and wildlife related activities, promoting affirmative action for ladies during admission of new students. - Increase the number of Female workers at UWRTI
Amount Spent	5m
Achievements	The 1.5 points for girls will be maintained at admission

7) Objective: Equal opportunity for recruitment

Issue of Concern:	Male applicants outweigh female applicants for jobs
Proposed Interventions	Encourage females to apply for UERTI jobs
Amount Spent	
Achievements	

i) Off-budget support

Project Name	Funding source	Amount (bn)	Key planned outputs
Testing the applicability and implementation mechanism of a holistic framework for community based wildlife conservation in communities neighboring the Rwenzori Mountains National Park and Queen Elizabeth National Park	UWA	0.1171555	- A report on effectiveness of environmental education that targets local people's beliefs that underlie illegal activities QENP and RMNP. - A profile of actual resources that can be negotiated with UWA that can be sustainably utilized by the local communities in QENP and RMNP. - A report on the processes of establishing eco-homes stays as a central focus of alternative livelihoods for local communities in QENP and RMNP. - A report on the effectiveness of a Decentralized wildlife co-

			management approach in local communities in QENP and RMNP.
Sustainable Management of Invasive Plant – Pontederia crassipes (Water Hyacinth) through community engaged production and evaluation of organic fertilizer.	UWA	0.182688	• A report on the level of infestation of Pontederia crassipes in L.George, L. Edward and Kazinga channel. • A scientific report on the quality organic fertilizers produced from Pontederia crassipes in form of compost and biochar made available for farmers • Report on the cost and benefit analyses of organic fertilizer production enterprise using water hyacinth, application and yields of maize.
Total off budget support			

j) A statement of actions taken by the MDA to implement the recommendations of Parliament in respect to the report of the Auditor General of the preceding financial year.

Recommendation	Actions taken
Understaffing The Accounting Officer to liaise with the parent Ministry to ensure a Human Resource Unit is operationalized at the Institute.	The institute has advertised for the position of Senior Human Resource Officer.
Absence of Internal Audit Function I advised management to expedite the process of recruiting and filling the Internal Audit unit.	The institute has advertised for the position of Senior Human Resource Officer.
Performance of NTR- revenue To always ensure that efforts are to have all budgeted revenue collected, going forward	• The institute has formed a fees collection committee amongst staff to enforce the fees policy. • Through which meal cards, • The has printed Examination cards

k) Vehicle Utilization report

Mode/Type	Reg.No	Engine Type	Sitting Capacity	User Name	User Title	Condition
Toyota Nissan	UG 1216E	Diesel	04	None	None	Not serviceable
Nissan Hard Body	UG 336T	Diesel	04	None	None	Not serviceable
Toyota Nissan	Ug 0459T	Diesel	04	Tiryamwesimira John	Dean of Students	Very Good

Land Cruiser model 2022	UG 0482T	Diesel	06	Baluku Robert	Principal	Very Good
Isuzu (Customized) Model 2023	UBN 014W	Diesel	18	None	None	Very Good
Tata Costa Half Bus	UBA 914R	Diesel	32	Mwerange Elisha	Driver	Good
DT Yamaha	UG 0472T	Petrol	01	Bwambale Moses	Inventory Manager	Good
DT Yamaha	UG0437	Petrol	01	Banura Willy	Principal Instructor	Good

L) Asset register in the format issued by the Accountant General

LAND

Description	Asset Category Sub Class(dropdown)	Site/Plot No.	Title Deed No.	Date of Acquisition	Cost of Land	Department	Physical Location
Land	Institution Land	240-262	MM/2/49/69	13-Jun-2019	Donated	Wildlife Conservation	LWK/7505

OFFICE EQUIPMENT

Description	Asset Category Sub Class Dropdown)	Cost	Department	Sections	Physical Location	Date Placed In Service	Tag Number	Condition	User Title	User Name
DISPENSER	Dispenser	600,000	ESTATES	Office Management	UWRT I	22/04/2021	UWRT I/DISP/001	GOOD	STAFF	Pool
SAFE	Safe	1,000,000	ADMIN	Office Management	UWRT I	18/05/2005	UWRT I/SAF/001	GOOD	PRINCIPAL	ROBERT BALUKU
Cannon photocopier	Photocopying machine	6,500,000	ADMIN	Office Management	UWRT I	05/04/2019	UWRT I/PHT M/001	GOOD	SECRETARY	KIIZA BARBARA

MACHINERY

Description	Asset Category Sub Class(dropdown)	Department	Physical Location	Date Placed In Service
GENERATOR	Generator	ESTATES	UWRTI	30-Nov-2018
BRIQUETTE MAKER	BRIQUETTE Maker	RESEARCH	UWRTI	30-Jul-2022

Description	Asset Category	Cost	Vote	Section	Department	Cost/Control Center	Physical Location
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Sub Class(dropdown)							
Laptop	Laptop	73,500,000	022	Office Management	Administration	UWRTI	Kasese
CCTV cameras	Cameras	20,000,000	022	Office Management	Administration	UWRTI	Kasese
Desktops	Desktops	83,520,000	022	Office Management	Administration	UWRTI	Kasese
Projector	Projector	Donation	022	Office Management	Administration	UWRTI	Kasese
TVs	Television	2,500,000	022	Office Management	Estates	UWRTI	Kasese

	Format / Assets sub-Category	Asset Category Class	Cost	Cost / Control Center	Physical Location	Date Placed In Service	ID No.	Date of Purchase	User
Cameras	Trap cameras	Trap cameras	Donation	UWRTI	Kasese	24/07/2022	6	24/07/2022	Staff & students
Cameras	Photo cameras	Cameras	4,745,762.72	UWRTI	Kasese	24/07/2020	3	24/07/2020	Staff
Bionoculars	Bionoculars	Bionoculars	9,240,000	UWRTI	Kasese	24/07/2020	22	24/07/2020	Staff & students
Gps	Gps	Gps	23,100,000	UWRTI	Kasese	25/08/2020	7	25/08/2020	Staff & students
Range finders	Range finders	Range finders	3,850,000	UWRTI	Kasese	24/07/2020	7	24/07/2020	Staff & students
Landline phones	Landline phones	Landline phones	2,200,000	UWRTI	Kasese	24/07/2020	4	24/07/2020	Administration
Telescopes	Telescopes	Telescopes	Donation	UWRTI	Kasese	05/08/1993	8	05/08/1993	Staff & students
Dishes	Television dishes	Dishes	9,600,000	UWRTI	Kasese	28/10/2020	3	28/10/2020	Staff & students
Tear drops	Tear drops	Tear drops	13,176,000	UWRTI	Kasese	15/09/2020	6	15/09/2020	Staff & students
Pool ups	Pool ups	Pool ups	3,080,000	UWRTI	Kasese	15/09/2020	7	25/09/2020	Staff & students

BUILDINGS

Date of Purchase	Building Type	Purpose	Cost of Building	Physical Location
20/05/2008	PERMANENT	ADMINISTRATION	300,000,000	UWRTI

05/07/1996	PARMANENT	CLASS ROOM	200,000,000	UWRTI
03/04/2008	PARMANENT	CLASS ROOM	150,000,000	UWRTI
19/05/2008	PARMANENT	STUDENTS	30,000,000	UWRTI
28/01/2020	PARMANENT	STUDENTS		UWRTI
07/08/1995	PARMANENT	STUDENTS	DONATION	UWRTI
12/02/2013	PARMANENT	STUDENTS	600,000,000	UWRTI
05/05/2010	PARMANENT	KITCHEN	82,000,000	UWRTI
18/02/2011	PARMANENT	HALL	400,000,000	UWRTI

n) Recruitment Plan FY 2024/25

	Position	No.	Monthly Basic Pay	Annual Basic Salary	Annual Gratuity	Annual NSSF	Annual Total
01	Research Officer	01	4,000,000	48,000,000		4,800,000	48,000,000
02	Assistant Research Officer	01	2,200,000	26,400,000		2,640,000	26,400,000
03	Records officer	01	723,868	8,686,416		868,641.6	8,686,416
04	Instructors	03	12,000,000	144,000,000		14,400,000	144,000,000
05	Assistant Academic Registrar	01	723,868	8,686,416		868,641.6	8,686,416
06	Office Attendants	03	600,891	7,210,692		721,069.2	7,210,692



UGANDA HOTEL AND TOURISM TRAINING INSTITUTE (UHTTI)

BUDGET FRAMEWORK PAPER 2024/25

UHTTI DRAFT BUDGET FRAMEWORK PAPER FOR FY 2024/25**Priorities and allocations FY 24/25**

Priority Areas/Activity	FY 2024/25	Remarks
Operationalization of the newly rented YMCA Institute premises to pave way for development of new administrative and class room blocks at the old site.	0.071	• Rehabilitation and renovation of the rented premises completed timely • Negotiation and renewal of the Tenancy Agreement of YMCA to at least ten years • Development and staffing of the Grants and Projects Management Unit • Increase Capacity to manage Short Courses
Construction of students' hostel under GOU funding	0.007	• Contract Management Activities leading to monthly reports • Solicit for and obtain government guarantee and commitment to the outstanding project funding of UGX 9.7 billion • Complete at least three Floors of the building
Students' training, assessment, examination and Welfare managed throughout the year	1.433	• Enroll 1,000 new students • Administer semester examinations to 100% of the students • Conduct 15th Graduations - 95% of students who qualify for graduation to graduate. • Source placements, attach and supervise 100% of all students on Industrial Training • Conduct practical training • Procure food stuffs and feed an average of 1,000 students per semester • Pay monthly rents for students' hostels • Procure Cleaning materials and tools for the hostels • Students Clinic adequately stocked with drugs • Provide uniforms to 200 new students
Human Capital Development for the Hospitality Industry	4.414	• 75% of the Approved staffing structure implemented and staff salaries paid timely. • Skilling and Capacity Development of the UHTTI Team. • International accreditation of at least five teaching staffs. • Apprenticeship and skills transfer programme strengthened with at least five Institutions.

Priority Areas/Activity	FY 2024/25	Remarks
Stakeholder engagement and relations, Business Development, Marketing and Sales	0.238	- Strengthen collaborations with at least three regional and international centers of excellence. - Phase two and three of the CEDP activities supervised and reported upon monthly. - Mobilization of Resources for Implementation of the Work Plan - Quarterly Marketing Campaigns and Stakeholder Engagement Events - Institute IT Infrastructure (Software, systems and Hardware) improved to enhance IT accessibility and utilization by students and staff - Improved stakeholder engagement, CSR and Management Activities.
Governance and Management System to strengthen Compliance	1.568	- Statutory Audit, Board of Survey, Statutory and Adhoc Committees, Internal Audit and Compliance Reports; - Quarterly Performance Reports and Financial Statements produced and submitted timely. - Review of key Policy Manuals and Frameworks (Human Resource, Finance, and Quality Assurance). - Employee Welfare Activities Managed timely - Board and other governance Units managed effectively - Transport and Fleet managed effectively throughout the year and monthly reports produced
Total	7.731	

Priority interventions and planned outputs for FY 2024/25

PIAP Output (Refer to Annex 2)	Planned output	Amount (UGX 'Billions')
Training facilities constructed at UHTTI	• Supervision and contract Management for CEDP construction of the Administration and Teaching Blocks	0
Instructors recruited for UHTTI	• Recruitment of additional 19 teaching staff of the 35% staffing gaps	0
Student Hostels/ Dormitories constructed at UHTTI	• Construction of a Girls' Hostel under GOU funding	0
Training courses at UHTTI reviewed	• Curriculum Review for UHTTI courses (Pastry and Bakery, Hotel Management and Tourism)	0.02

Students enrolled at UHTTI	• Enrolling, training and welfare for 1,000 students	1.10
Tourism and hospitality training and certifications (scope to include informal sector) standardized	• 50 Informal sector players trained in short courses for at least two weeks and certified.	0.06
Enrolment of Students from the underserved regions especially Busoga, Teso, Bukedi and Karamoja enrolled at UHTTI	• 200 students enrolled from the underserved regions for both short- and long-term courses.	0.015
Institutes equipped with Instruction material	• Practical training Materials, equipping of On-line students' Library	0.25
Internship programs scaled up for students	• 100% of finalist students sent on end of program internship attachment • Source placements, attach and supervise 100% of all students on Industrial Training	0.06
Teacher and Student study exchange programs introduced with regional and international centers of excellence	• At least 2 Students and 3 staff exchanged with the Institute of Tourism and Hotel Management, Salzburg	0.1
On-job trainings conducted for the private sector	• Short course training for public and private sector Institutions	0.041
Training of instructors in private training institutions	• Outreach programs and supervision of Tourism and Hospitality sector entities in the private sector.	0.10

Off Budget Support

S/N	Department/ Project	Funding source	2023/24 allocation	2024/25 allocation	2025/26 allocation	2026/27 allocation
1	Training	ILO funds to support Refugee Education	306,000,000	350,000,000	350,000,000	350,000,000
2	Finance and Administration	ENABEL (Human Capital Development)	\$10,000	-	-	-
IN-KIND PROJECTS BEING IMPLEMENTED						
3	Hotel and Training	In-Kind scholarship for two students at the Institute of Tourism and Hotel Management, Klessheimer,	€17,000	-	-	-

		Salzburg, Austria under a partnership agreement				
4	Finance and Administration	World Bank Projects (CEDP) AF2 – Administration and Teaching Blocks Construction	12,000,000,000	-	-	-

Unfunded Priorities for the FY 2023/24

SN	Priority	Amount (UGX 'Billions')
1.	Construction of a Girls' Hostel under GOU funding – Phase One	9.7
2.	Operationalization of the New Crested Crane Hotel	5.0
3.	Salaries and wages (Recruitment of additional 19 teaching staff of the 35% staffing gaps)	1.075
4.	Contract Gratuity (Staff paid their annual Contract Gratuity as per board approval)	1.075
5.	Human Capital Development (Capacity development and Skilling of staff to ensure quality teaching)	0.4
6.	Staff Medical Insurance (Enable staff and their dependents have a better health)	0.4
7.	Insurance coverage: - Industrial all risks for the new Hotel, Administration block and Class room block - Staff Workmanship Insurance - Motor Vehicle Comprehensive Insurance	1.3
	<i>TOTAL</i>	<u>18.95</u>

Cross cutting issues

Cross cutting issue	Objective	Proposed intervention	Planned output	Target	Amount allocated
HIV/AIDS	Raise awareness and prevention among staff, students and guests	Implement HIV/AIDS education programs, hold sensitization workshops, distribute informational materials, and	Increased awareness, reduced stigma, and improved prevention practices among staff, students and guests	100% of staff and 80% of guests and Students aware of HIV/AIDS prevention measures.	10,000,000

		provide access to testing and counseling.			
Gender and Equity	Promote gender equality and ensure equal opportunities for all.	Implement training programs on gender sensitivity, equal opportunity policies, and unbiased recruitment processes	Improved gender balance in leadership positions, Community outreaches to support the elderly and disabled, reduced gender discrimination, and increased job satisfaction	10% increase in female representation in leadership roles, 5% provision for people with disabilities	10,000,000
Climate change	Reduce the environmental impact of Institute operations especially Hotel,	Implement energy-efficient practices, waste reduction strategies, and promote eco-friendly initiatives such as using renewable energy sources and recycling programs	Reduced carbon footprint, energy and water conservation, and minimized waste generation	20% reduction in energy consumption and waste production; Include a Note in the Financial Statements about the Institute's compliance and response to Environmental issues.	5,000,000
COVID-19	Ensure a safe environment for staff and guests during the pandemic	Implement strict hygiene protocols, provide personal protective equipment, and promote vaccination campaigns	Reduced transmission risk, increased confidence among guests, and a safe working environment for staff	Zero reported COVID-19 cases among staff and guests	5,000,000
TOTAL					30,000,000

Medium term plans to improve performance:

- Invest in ICT equipment, systems and other infrastructural developments

- Human Capital Development programs to enhance capacity building towards a Centre of Excellence
- Strengthening of Partnerships at local and international levels to enhance training of staff and students
- Construction of Students' hostels to reduce on Accommodation costs, and related costs and enhance security of students
- Negotiate long term tenancy agreement with YMCA to create additional space for short courses, degree programs and management of grants and projects
- Create executive programs for evening and weekend students.

Challenges and mitigation measures

S/N	Challenges	Mitigation measure
1.	Inadequate classrooms and Office space	• Collaborating with CEDP World Bank to expedite the construction of the Administration and Teaching Blocks for handover before the FY2024/25 commences • Commenced talks with YMCA to ensure a long-term tenancy agreement is signed to create additional space for short courses and creation of degree programs
2.	Limited Relocation funds	• Request for Arrears to meet additional costs that had not been envisaged during the planning process
3.	Limited staffing in the teaching section	• Recruitment of additional 19 teaching staff of the 35% staffing gaps
4.	Lack of institute owned students' accommodation	• Construction of a Girls' Hostel under GOU funding
5.	High unit Cost of training a student compared to tuition fees charged	• Reduce on number of government students • Increase Tuition fees for new students • Students' accommodation managed privately to ensure direct payment to hostel owners.
6.	Delayed completion of the CEDP project has affect planning and projections	• Implement liquidated damages for delays and also increase supervision.

Costed Work Plan**UGANDA HOTEL AND TOURISM TRAINING INSTITUTE ITEMIZED BUDGET FOR FY 2023/24**

CODE	PARTICULARS	PLANNED OUTPUT	QUARTER ONE	QUARTER TWO	QUARTER THREE	QUARTER FOUR	ANNUAL BUDGET
	EMPLOYEE COSTS						
211101	General staff Salaries & Wages	Salaries and Wages Paid	901,698,833	901,698,833	901,698,833	901,698,833	3,606,795,332
212102	Pension (10% NSSF contribution)	NSSF remitted timely	90,169,883	90,169,883	90,169,883	90,169,883	360,679,533
213004	Contract Gratuity	Annual Contract Gratuity paid by June 2025					-
211103	Allowances	Staff facilitated to execute priority activities	105,881,284	77,714,617	50,214,617	77,714,617	311,525,135
213001	Medical Expenses (To Employees)	Medical Support provided timely	7,500,000	7,500,000	7,500,000	7,500,000	30,000,000
213002	Incapacity, death benefits & Funeral Expenses	Condolence contributed towards staff	6,250,000	6,250,000	6,250,000	6,250,000	25,000,000
213003	Retrenchment & Gratuities	Retrenchment Costs paid timely to staffs	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
	USE OF GOODS AND SERVICES						-
221001	Advertisement	Institute services and activities advertised and marketed	15,500,000	15,500,000	15,500,000	15,500,000	62,000,000
221002	Workshops and Seminars	Internal and external staff workshops facilitated	24,800,000	25,300,000	51,800,000	19,300,000	121,200,000
		Students Workshops and Competitions conducted	14,000,000	6,000,100	1,500,000		21,500,100
221003	Staff training	Staff training and CPDs conducted	33,260,000	28,760,000	29,760,000	27,260,000	119,040,000

UGANDA HOTEL AND TOURISM TRAINING INSTITUTE ITEMIZED BUDGET FOR FY 2023/24

CODE	PARTICULARS	PLANNED OUTPUT	QUARTER ONE	QUARTER TWO	QUARTER THREE	QUARTER FOUR	ANNUAL BUDGET
221004	Recruitment expenses	Human resource gaps filled					-
221006	Commissions and related charges	Board of directors activities facilitated	82,250,000	141,750,000	181,750,000	79,250,000	485,000,000
221007	Books, periodicals & news papers	Newspapers for offices procured	2,736,000	2,736,000	2,736,000	2,736,000	10,944,000
221008	Computer supplies and ICT services	ICT related hardware and software procured	94,750,000	17,750,000	7,750,000	7,750,000	128,000,000
221009	Welfare and entertainment	Staff and Students' welfare concerns addressed	162,090,000	220,090,000	152,190,000	167,190,000	701,560,000
221010	Special meals & Drinks	-Bar items procured					-
221011	Printing and Stationery	Office Stationaries Procured for all units	6,000,000	11,900,000	5,000,000	2,900,000	25,800,000
221012	Small Office Equipment	Office equipment & tools procured	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
221014	Bank Charges	Bank charges paid	1,750,000	1,750,000	1,750,000	1,750,000	7,000,000
221017	Subscriptions	Subscriptions to national associations, clubs of students and systems	9,500,000	9,800,000	15,500,000	7,500,000	42,300,000
222001	Telecommunications	Effective Communication Ensured	2,400,000	2,400,000	2,400,000	2,400,000	9,600,000
222002	Postage and courier services	Postage and courier services paired	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
223001	Property expenses	Waste management and fumigations effectively managed	6,300,000	6,300,000	6,300,000	6,300,000	25,200,000

UGANDA HOTEL AND TOURISM TRAINING INSTITUTE ITEMIZED BUDGET FOR FY 2023/24

CODE	PARTICULARS	PLANNED OUTPUT	QUARTER ONE	QUARTER TWO	QUARTER THREE	QUARTER FOUR	ANNUAL BUDGET
223003	Rent	Students accommodation paid	80,385,000	80,385,000	80,385,000	80,385,000	321,540,000
223004	Security	Tourism Police paid monthly Stipend timely	7,500,000	7,500,000	7,500,000	7,500,000	30,000,000
223005	Electricity	Electricity bills paid timely	24,000,000	24,000,000	24,000,000	24,000,000	96,000,000
223006	Water	Water bills paid timely	30,000,000	30,000,000	30,000,000	30,000,000	120,000,000
223007	Other Utilities	Procuring firewood, briquettes					-
224001	Medical supplies	Drugs procured quarterly	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
224004	Cleaning and Sanitation	Emptied Sanitary bins and Cleaning materials procured	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
224005	Uniforms	Students uniform procured	41,050,000	32,500,000	2,500,000		76,050,000
225001	Insurance	Students, staff, property and Motor Vehicles Insured	20,000,000			3,500,000	23,500,000
225003	VAT & Local Hotel Taxes	Statutory obligation adhered to					-
226002	Licenses	Trading licenses paid and Studnents driving lessons conducted		25,000,000			25,000,000
227001	Travel inland	Inland travel expenses facilitated for staff and students' trips	35,835,750	33,752,417	35,169,083	33,752,517	138,509,767

UGANDA HOTEL AND TOURISM TRAINING INSTITUTE ITEMIZED BUDGET FOR FY 2023/24							
CODE	PARTICULARS	PLANNED OUTPUT	QUARTER ONE	QUARTER TWO	QUARTER THREE	QUARTER FOUR	ANNUAL BUDGET
227002	Travel abroad	Foreign travels planned	18,750,000	8,750,000	8,750,000	8,750,000	45,000,000
227004	Fuel Lubricants and oil	Procure fuel for officers and motor vehicle and generator use	36,000,000	36,000,000	36,000,000	36,000,000	144,000,000
228001	Maintenance - civil	Institute infrastructure and hostels maintained	40,000,000	5,000,000	5,000,000	5,000,000	55,000,000
228002	Maintenance- motor vehicle	Vehicles maintained	6,250,000	6,250,000	6,250,000	6,250,000	25,000,000
228003	Maintenance Machinery	Equipment maintained	6,000,000				6,000,000
228004	Maintenance others	ICT equipment service and maintenance	12,500,000	12,500,000	12,500,000	12,500,000	50,000,000
282101	Donations	Cooperate Social Responsibility executed					-
	FIXED ASSETS						-
312203	Furniture and Fittings	Principal's Office fully furnished	5,750,000	7,250,000	3,250,000	2,250,000	18,500,000
314201	Materials and supplies	Practical training materials procured and Coffee Shop Operationalised	87,250,000	33,750,000	33,750,000	33,750,000	188,500,000
	ARREARS						-
321614	Domestic Arrears	Local Service tax, Creditors and gratuity paid	222,456,133				222,456,133
	Grand Total - Ugshs.		2,253,812,883	1,929,256,850	1,828,073,417	1,720,056,850	7,731,200,000



UGANDA WILDLIFE CONSERVATION EDUCATION CENTRE (UWEC

DRAFT BUDGET FRAMEWORK PAPER FOR FY 2024/25

PREAMBLE

The Budget Framework Paper (BFP) has been prepared in conformity with guidelines issued by the Ministry of Finance, Planning and Economic Development (MoFPED).

The preparation of this Budget Framework Paper has been guided by the format and structure prescribed by MOFPED and takes into account the budget strategy for FY 2024/25 and the Tourism Development Program Implementation Action Plan (PIAP) of the Third National Development Plan aimed at achieving Vision 2040 and the Sustainable Development Goals.

Overall, the budget for UWEC has been proposed to be reduced to 16.998BN from 22.198BN. UWEC is consistently registering increase in visitations by 18% this financial year (From 300,000 annual visitors to 355,015 visitors as of Q1 FY 2023/24), compared to 18% increase recorded in FY 2022/23 (from 300,000 annual visitors to 356,817 annual visitors received during Q4 FY 2022/23). Notably, there's increase in local visitation compared to prior years.

The National Conservation Education Strategy has also been finalized and is ready for implementation.

In a bid to increase revenue, UWEC embarked on the automation of cash collection, booking and reservation system has been rolled out for use.

Establishment and Mandate

The Uganda Wildlife Conservation Education Centre Act, 2015 mandates the Centre to;

1. Conduct and manage conservation education
2. Establish and maintain conservation education facilities and programs on site and through extension services
3. Showcase Uganda's unique wildlife heritage and ecosystems
4. Establish and manage wildlife bio data bank
5. Conduct rescue, rehabilitation and release of wildlife species
6. Carry out stocking and restocking of indigenous and exotic wildlife
7. Promote wildlife breeding for conservation and commercial purposes
8. Collaborate with other institutions in execution of the mandate of the Centre

Priorities and allocations FY 24/25

Department	FY 2024/25	Remarks	Planned annual output 24/25
Conservation Education and Information	1,716,519,000	This department takes care of UWEC's core mandate of conservation education in the entire country through community and school outreaches, On-site, carries out research and innovation, signage and interpretation, material development and is responsible for marketing, business development and publicity of the Centre.	• General guided conservation education tours conducted for 360,000 learners and 90,000 other visitors at UWEC. • Implement the National CE strategy across the country. • Develop/review and implement 07 CE programs in schools and communities. • 16 CE materials developed and produced. • Build the capacity of 30 educators in CE. • Train 50 interns from various higher institutions of learning in CE. • 45 wildlife clubs supported to enhance CE in schools. • 05 national/international CE events organized and implemented in collaboration with stakeholders. • Develop and submit 06 fundable research proposals.
			• A comprehensive marketing strategic plan for UWEC developed. • 02 new products developed to enhance visitor experience at UWEC. • 08 exhibition meetings attended at local and international level. • 04 marketing events organized to increase the revenue base of UWEC for sustainable financing. • 04 strategic partnerships created to increase UWEC's partnership portfolio. • 01 membership program rolled out to increase client loyalty. • 04 videos and other promotional materials (3,000 brochures, 2,000

			calendars, 500 souvenirs) developed. • 100% of maintenance works on accommodation facilities at UWEC reported and handled. • 04 benchmarking and marketing study visits conducted.
			• A communication strategy developed for UWEC. • 02 Communication manuals developed. • 02 trainings on Conservation reporting and communication for media personnel and staff conducted. • A PR campaign conducted. • 08 talk shows conducted on TV and Radio. • 04 letters to the editor or opinions published. • 4 Films & 4 photoshoots conducted. • 4 Press Conferences organized. • At least 400 posts made on all UWEC social media platforms and 48 updates made on the UWEC Website. • 02 talent teams and 04 special needs groups supported through our corporate social responsibility initiatives. • 1,604 IEC materials produced.
Animal and Horticulture	4,300,000,000	This department takes care of animal welfare (feeding & health care), rescues, rehabilitation and releases, animal enrichment and behavioral training, captive breeding, animal acquisition and horticulture activities in the entire Centre.	• Develop and breeding plan/strategy for rare endangered and endemic species. • Zoo Animal Health Management Improved for 400 individual animals. • Community Initiatives conducted and Problem Animal Recovery Enhanced

			• Animal collection managed and sustained for 400 individual animals. • At least 07 species of animals bred for conservation • Plant resources maintained and enhanced in 20 exhibits and forest ecosystem at UWEC.
Finance and Administration	8,381,481,000	This department plays a support role by ensuring that the Centre is run effectively, efficiently by managing human resource and is responsible for all financial operations as well as capital developments of the Centre.	• An efficient and effective Corporate Governance and Management system in place. • Staff performance enhanced. • Operational policies handled • Retain 91 staff and recruit where need arises. • Operational financial obligations handled (Building, Grounds, Equipment's, Furniture, computers, Vehicles, Telephones, etc. maintained in good condition.) • Financial resources, sustainability and compliance to relevant regulations mobilized/undertaken.
			• Security systems at UWEC improved • Mbale satellite Centre in place • Docking Jetty in place • Animal Exhibits, holdings, Buildings, Furniture and Equipment repaired

			• 84 genuine proprietary software for UWEC computers installed. • Maintained a functional CCTV system infrastructure • 01 network optimization exercise conducted • UWEC website updated quarterly with key events and information. • 04 Preventive Maintenance exercises on all UWEC ICT equipment conducted. • Sage accounting system integrated into the UWEC Online booking and ticketing system. • First-level user support provided to staff on ICT tools and services. • 01 ICT audit by NITA-U conducted • 01 ICT register updated • 4 capacity-building training sessions for UWEC staff conducted. • Procure and install a CCTV Footage auditing software.
			• 03 planning workshops conducted for programs and projects. • 05 Capacity building sessions in Results based management, data management and reporting conducted.
Mbale satellite Conservation Education Centre	1,000,000,000		• Mbale satellite centre in place.
Furniture and Office Equipment	500,000,000		• Office furniture and equipment in place for the new offices and existing ones
Botanical Gardens	300,000,000		• Rapid assessment done

Boosting Lions in protected areas	200,000,000		• Mini ex situ breeding strategy in place • Genetic Viability study conducted • Habitat suitability and reintroduction studies conducted • Pairs of viable breeding lions identified.
Construction of storage facility	200,000,000		• New Storage facility in place
Refurbishment of Bandas	200,000,000		• Refused bandas in place
Irrigation System for animal exhibits	200,000,000		• Irrigation system in place
TOTAL	16,998,000,000		

Off Budget Support

S/N	Department / Project	Funding source	2023/24 allocation	2024/25 allocation	2025/26 allocation	2026/27 allocation
1	CEDP – AF****	World Bank	15,200,000,000	-	-	-
2	Landscape project in Karamoja Sub-region	AWF		3,000,000,000	2,400,000,000	2,000,000,000
3	African Grey Parrot conservation project****	JICA	200,000,000	300,000,000	240,000,000	-
4	Zoos Victoria partnership	Zoos Victoria	-	185,000,000	-	-
5	Lion Conservation Fund	Paradise Wildlife Park	17,600,000	17,600,000	17,600,000	17,600,000

NB: *** Funds received in kind.****Unfunded Priorities for the FY 2024/25**

PRIORITY	JUSTIFICATION	AMOUNT UGX
1. Regional Satellite Wildlife Conservation	UWEC needs to complete the 1 st model satellite Centre already in Mbale.	12,000,000,000

Education Centre established		
2. Revamping the Botanical Gardens.	MTWA is taking over Botanical Gardens as a new tourism product to be managed by UWEC. The conventional Centre will be added and be managed by UWEC.	5,000,000,000
3. In-situ Lion breeding.	Boosting Lion population in protected areas through breeding.	5,000,000,000
4. Revamping of the dilapidated Baboon and Monkey exhibit and Rhino exhibit and holding facility	Exhibits have taken long without being revamped and they are worn out hence posing a high risk to staff and clients	1,000,000,000
5. Completion of the Floating Restaurant	UWEC embarked on the construction of a 3 strayed Floating restaurant with the intent to increase revenue collection and improve visitor experience. Level 1 was completed and it's in use pending level 2 and 3.	22,000,000,000
TOTAL UNFUNDED		45,000,000,000

Cross cutting issues;

Cross cutting issue	Objective	Proposed intervention	Planned output	Target	Amount allocated
HIV/AIDS	Sensitization of staff on HIV/AIDS matters.	- Operationalize nondiscriminatory recruitment policy - Encourage staff to test for HIV for support - Keep staff HIV status confidential - Offer sick bed rest and leave - Maintain employment opportunity in case of HIV Positive - Offer professional counseling to	- Operationalize nondiscriminatory recruitment policy - Encourage staff to test for HIV for support - Keep staff HIV status confidential - Offer sick bed rest and leave - Maintain employment opportunity in case of HIV Positive - Offer professional counseling to	91 UWEC staff	7,000,000

		prevent further HIV infection • Encourage disclosure of HIV status for social support.	prevent further HIV infection • Encourage disclosure of HIV status for social support.		
	Operationalize the HIV/AIDS work policy.	• Organize regular seminars and awareness talks • Encourage people living with HIV/AIDS to seek regular counselling support. • Developing work-based HIV Work Policy • Develop partnerships with Organization that deal with HIV related programs	• Organize regular seminars and awareness talks • Encourage people living with HIV/AIDS to seek regular counselling support. • Developing work-based HIV Work Policy • Develop partnerships with Organization that deal with HIV related programs	91 UWEC staff	5,400,000
Gender and Equity	Gender Awareness in the Sector	• Provide Equal training opportunities to both male and female staff and volunteers • Provide equal employment opportunities to both sexes. • Provide entitlement to maternity, sabbatical and compassionate leave • Support staff in social functions like marriage and bereavement.	• Provide Equal training opportunities to both male and female staff and volunteers • Provide equal employment opportunities to both sexes. • Provide entitlement to maternity, sabbatical and compassionate leave • Support staff in social functions like marriage and bereavement.	91 UWEC staff and volunteers	5,000,000

	Equal Opportunities in the Tourism Sector.	• CE programs implemented for persons living with disabilities and any other marginalized groups. • Conduct conservation education internships for a girl child. • 04 special needs groups supported through our corporate social responsibility initiatives. • Sensitization and career guidance in schools and higher institutions of learning to undertake training in areas of tourism and wildlife previously dominated by men. • Skills training for females in male dominated fields • Provide career guidance to females about job opportunities in the tourism sector. • Create a conducive working environment for female personnel.	• Conduct conservation education internships for a girl child. • Sensitization and career guidance in schools and higher institutions of learning to undertake training in areas of tourism and wildlife previously dominated by men. • Skills training for females in male dominated fields • Provide career guidance to females about job opportunities in the tourism sector. • Create a conducive working environment for female personnel.	# of interns 10 schools and 05 higher institutions of learning. 10 females and 10 males 10 females All female UWEC staff	3,000,000
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Climate change	Increased awareness among communities neighboring protected areas on the importance of wildlife	• Sensitize and engage local communities to sustainably manage their environment. • Plan and organize conservation education programs in schools and communities to create awareness. • Activate and establish new wildlife clubs in the schools neighboring Protected Areas • Produce and disseminate conservation education materials to schools and communities • Implement waste management initiatives.	• Sensitize and engage local communities to sustainably manage their environment. • Plan and organize conservation education programs in schools and communities to create awareness. • Activate and establish new wildlife clubs in the schools neighboring Protected Areas • Produce and disseminate conservation education materials to schools and communities. • Environmental conservation actions implemented in communities and schools.	10 communities 04 programs in 30 schools and communities Activate 30 clubs and establish 30 new wildlife clubs. 16 CE materials produced and disseminated.	5,000,000
	Increased Wildlife in the protected areas.	• Release rehabilitated wildlife in protected areas • Breed animals to boost the wild populations and for private owners. • Train staff in animal breeding.	• Release rehabilitated wildlife in protected areas • Breed animals to boost the wild populations and for private owners. • Train staff in animal breeding.	Release at least 10% of animals that have completed rehabilitation successfully. Breed at least 5 rare, endangered and endemic species. Train 30 staff in animal breeding.	3,000,000
TOTAL					28,400,000

Medium term plans to improve performance:

- Capacity building in key thematic areas, that includes animal husbandry and welfare, proposal development/grants application, results based management, conservation education, customer care, communication and marketing.
- Revamping facilities to enhance visitor experience at UWEC.
- Staff motivation to enhance staff performance.
- Expanding CE across the country to nurture critical conservation actions in the general public.
- Enhance the breeding program for endangered, rare and endemic species; increase the budget for the program and build capacity of staff in the same.
- Enhance the marketing portfolio to promote UWEC programs, services and products.
- Development of new products and services that will enhance tourism and visitor experience.
- Enhancement of the rapid wildlife rescue unit.

Challenges and mitigation measures:

S/N	Challenges	Mitigation measure
1.	Limited and delayed release of funds to effectively execute the UWEC's mandate.	Consistently engaging Parliament, Ministry of Finance Planning and Economic Development through the Ministry of Tourism to increase the UWEC's budget.
2.	Human Wildlife conflict that has led to increased rescues of animals	Increased sensitization of the public with conservation message to preserve the Eco system. Prompt response to injured animals.
3.	Hostility and misrepresentation from some animal welfare fundamentalists and radicalists.	Improved animal husbandry and welfare. Adherence to international SOPs. Continuous publicity of UWEC's work.

Proposed budget allocation for FY 2024/25

NTR Projections

<u>Revenue category</u>	<u>Actual collections FY 2022/23</u>	<u>Performance Q1 FY 2023/24</u>	<u>Projections FY 2024/25</u>	<u>Projections FY 2025/26</u>	<u>Projections FY 2026/27</u>
Entrance fees	3,076,875,000	2,037,326,000	5,284,510,000	5,548,736,000	6,103,609,600
Visitor Programs	420,663,000	192,969,000	641,313,000	673,378,650	740,716,515
Accommodation and Rental	233,101,000	37,416,000	287,341,000	301,708,000	331,878,800
Other Income	210,789,000	82,225,000	210,604,000	221,134,200	243,247,620
TOTAL	3,941,428,000	2,349,936,000	6,574,968,000	6,744,956,850	7,419,452,535

NTR Assumptions for FY 2024/25

- It is assumed that the country will remain politically stable to facilitate tourism for both local and international visitors.
- It is assumed that East African category will positively embrace increase in entrance fees.
- It is assumed that there will be no pandemic outbreaks.

Interventions to facilitate increase in NTR from Tourism in Uganda

- Increase in entrance fees for East African Adults, children and school groups.
- Introduction of more visitor experiences such as Golf carts and Tourist Van.
- Capital developments (visitor shades, renovation of the dormitory, refurbishment of snake house, chimpanzee house and others) that give the Centre a face lift that encourages repeat visits.

ANNEX 1: List of PIAP Outcome and outputs

Outcome	Output
Outcome 1: Increased tourism receipts	Uganda National Tourism Marketing Strategy reviewed/developed.
	Market Destination Representatives (MDRs) firms established and maintained in key source markets
	Ugandan Embassies/ Mission Staff trained in support tourism marketing and handling
	All Foreign service Officers (FSO's) in charge of priority export markets trained
	Brand Promotional Programmes Developed and carried out
	Promotional materials content for domestic and inbound tourism collected (documentaries, feature stories, talk shows, etc.) and developed (programmed)
	100 LGs supported to profile, develop and promote tourism
	8 international expos attended
	4 new tourism products marketed by 2025
	150 visa and consular staff trained in customer
	25 international MICE (meetings, conferences) hosted in Uganda
	Tourism private enterprises and initiatives regulated, guided and supported
Outcome 2: Increased competitiveness of Uganda as a key tourist destination	Trails and tracks inside Protected Areas maintained
	Improved roads to Bigo Byamugenyi, Nyero, Patiko, Emin Pasha's fort
	Maintained access roads to protected areas in northern and southern areas of Bwindi impenetrable N.Park
	Airstrip at periphery of Kidepo N. park relocated
	Strategic aerodromes rehabilitated
	Rehabilitated marine routes including 20 docking piers on L. Victoria, L.Albert, Mulehe, Kyahapi ,L.Mburo, L. Kyoga, bunyonyi.
	3 Stop over points constructed
	Investment in eco-friendly and conservation complaint accommodation in/close to conservation areas
	12 tourism information centers established in regions including Busoga, Teso, Bukedi and Karamoja

Outcome	Output
	ICT infrastructure extended in all the 22 Wildlife Protected areas
	High-quality exportable handicrafts at tourist centres
	Incentives provided for private sector investment in accommodation in sub regions.
Outcome 3: Increased product range and sustainability	Diverse and improved product ranges developed
	Key Wildlife Reserves and Natural Central Forest Reserves upgraded to National Park status
	Risk maps and hazard assessment profiles of tourism areas produced
	Four regional Tourism product portfolios developed
	Tourism Products developed unique to the sub-region of Busoga, Teso, Bukedi and Karamoja.
	Tourism Groups formed for specific tourism products and services in Busoga, Teso, Bukedi and Karamoja
	Local private sector nurtured to participate in local, regional, and global tourism value chains through training and credit extension.
	Three Souvenir and handicrafts centres established
	Tourism Development Area Plans developed
Outcome 4: Increased employment/ jobs created along the tourism value chain	Training facilities constructed at UHTTI
	Instructors recruited for UHTTI
	Student Hostels/ Dormitories constructed at UHTTI
	Training courses at UHTTI reviewed
	Students enrolled at UHTTI
	Private tourism & hospitality training institutions supported with training equipment
	Tourism and hospitality training and certifications (scope to include informal sector) standardized
	Enrolment of Students from the underserved regions especially Busoga, Teso, Bukedi and Karamoja enrolled at UHTTI
	Institutes equipped with Instruction material
	UWRTI infrastructure developed including class rooms, labs, admin block, fence, staff housing, and guest house.
	Researchers recruited for UWRTI
	Students enrolled at Uganda Wildlife Research Training Institute (UWRTI)
	UWRTI Training programmes revised and modularized
	Specialized trainings in the Tourism sector including Trainings of museologists, museography, curatorship and heritage experts provided
	Internship programs scaled up for students
	Apprenticeship programs conducted for students
	Teacher and Student study exchange programs introduced with regional and international centres of excellence
	On-job trainings conducted for the private sector
	Training of instructors in private training institutions
	Modern and expansive National Museum constructed

Outcome	Output
Enhanced conservation and sustainability of wildlife and cultural heritage resources	Integrity of Cultural heritage sites and Monuments maintained
	Regional museums modernize and equipped
	Programs on Natural and cultural/ heritage conservations launched
	Capacity building for wildlife private enterprise conducted
	Restocked extinct species
	Valuation of protected areas conducted
	Buffer corridors around conservation/ protected areas secured
	Wildlife Protected Area Boundary management
	Remove invasive species in protected areas
	Construct water dams in 10 Protected Areas
	Restoration of degraded wildlife habitats.
Outcome 4: Enhanced policy and regulatory framework for the management and utilization of tourism resources	An online portal developed for the Tourism information Management System
	Immigration services automated at 60 border stations, 6 immigration regional offices, and 19 missions abroad
	E-Immigration operators trained
	Tourism research studies and surveys conducted and the Tourism Satellite Account produced
	Capacity building conducted for the actors in quality assurance of Tourism service standards.
	Quality marks/standards established for grading of tourism-related facilities such as accommodation, attractions, beaches, restaurants and travel
	A framework developed to strengthen public/private sector partnerships.
	Framework for the Tourism levy reviewed and operationalized
	Policies, Standards and regulations developed for tourism and the Management and Utilization of Natural and Cultural Heritage Resources.
	Tourism Development Programme Working Group coordinated and engagements held
	Tourism investment bankable projects developed
	Tourism investment bankable projects market and taken up
	4 Regional Clusters and Local Content SMEs developed and linked to Large tourism industry players



UGANDA WILDLIFE AUTHORITY

Proposed budget FY 2024/25

Summary of Expenditure

Summary	Amount
Recurrent expenses	32,776,083,415
Staff Costs incl. Salary, NSSF, Gratuity and Medical expenses	60,434,748,664
Fixed costs	26,149,519,312
Capital/ Development expenses	48,000,000,000
Transfer from Wildlife Fund to the Consolidated fund	15,000,000,000
Total	182,360,351,391

PRIORITY AREAS FY 2024/25

	Planned outputs/Activities	Amount
	ECOSYSTEM MANAGEMENT	
1	1400 ha of invasive species cleared in LMNP and KVNP	1,282,600,000
2	Conduct consultations and workshops for development of the Species management strategy and compile plan	50,000,000
3	276.5 km of fire lines Wildfire fighting and block burning Review fire management plans	298,431,000
4	Resurvey 45 km Kijura escarpment boundary and planting of 50 pillars	140,000,000
5	Boundary survey and demarcation in conflict areas in QENP (Fishing Villages), Pian Upe WR, LMNP & MENP	490,000,000
6	Conduct Boundary maintenance in all PAs	300,000,000
7	Sensitization workshops and Strategic Planning meetings with stakeholders to remove all encroachers from Pas conducted	90,000,000
8	Hold meetings and district council excursion to facilitate the eviction process of communities within Ajai wildlife Reserve	150,000,000
9	Desilting of water dams in LMNP 9 weather stations installed	40,000,000
10	Construction of 04 dams for wildlife	100,000,000
11	Monitor and ensure that the impacts of developments in PAs are minimized	30,000,000
12	Develop the mining guidelines for mining activities inside protected areas	50,000,000
13	Procure software and hardware for climate change monitoring 5 weather monitoring gadgets procured	60,000,000
14	Develop mining guidelines for Pas	102,690,000
15	4 ESAs (Lion breeding, Bugungu, TSWR airstrips and 1 other for infrastructure development in PAs)	280,000,000
16	Conduct routine monitoring of developments in the Protected areas	257,828,000
17	Re-introduction of key species (Roan antelope, Klipspringer, Lion) in LMNP	250,000,000

	Planned outputs/Activities	Amount
18	Conduct reconnaissance activities for Lion breeding and population restoration and develop plan for lion breeding	47,500,000
19	Repopulation of two PAs Ajai WR- Two translocations conducted	352,000,000
20	Manage white rhinos at Ziwa Rhino Sanctuary	320,000,000
21	Conduct consultative meetings and workshops with Policy makers on the Upgrade (change status) of identified wildlife reserves and forest reserves to national parks	70,000,000
22	Procure wildlife immobilization drugs, surgical kits and veterinary devices for four (4) veterinary zones (QECA, MFCA, KVCA & HQ)	100,000,000
23	Disease surveillances and animal management	180,000,000
24	Develop a comprehensive wildlife disease surveillance strategy and action plan	50,000,000
25	Hire consultant to develop a disaster risk reduction and climate mitigation plan for UWA	100,000,000
26	Facilitate BSLII laboratory operations in QENP	380,000,000
	Sub Total	5,571,049,000
	WILDLIFE RESOURCE PROTECTION	
1	Conduct 13,904 patrols to mitigate illegal wildlife activities	4,705,361,000
2	Conduct aerial surveillances to detect and combat illegal activities in KVCA, MBWRs, PUWR, MFPA, QEPA, TSWR, LMNP	80,000,000
3	Organize and participate in national and international specific operations against wildlife trafficking Coordination and collaboration with other law enforcement agencies under the National Wildlife Crime Coordination Task Force (NWCCTF)	200,000,000
4	Conduct operations to deter poaching, illegal wildlife trade and other wildlife related illegal activities in the country	500,000,000
5	Conduct Intelligence Operations	178,910,000
6	Undertaking DNA-based forensic analysis to support prosecution of wildlife crimes and Investigation operations Conduct DNA analysis to support prosecution of wildlife crime related cases in court	535,797,500
7	Conduct Civil Litigation and Prosecution activities	670,000,000
	Sub Total	6,870,068,500
	COMMUNITY CONSERVATION	
1	Manage problem animals in all Pas and surrounding communities	700,000,000
2	Electric fence maintenance in MFNP-44km and QENP-134km	428,000,000
3	Electric fence construction MFNP and QENP(Labour costs)	500,000,000
4	Open 20 km of trench in KNP	80,000,000
5	Maintain - 30000Kms of existing trenches in MFPA	304,420,000
6	Conduct Awareness campaigns in communities	200,000,000

	Planned outputs/Activities	Amount
7	Conduct 5 regional meetings with political leaders, religious, cultural leaders and transport operators to solicit support for wildlife conservation	100,000,000
8	50 PACU staff and 500 community scouts trained in management of problem animals	30,000,000
9	60 District Vermin Control officers trained	30,000,000
10	Recruit, train and equip at least 500 Wildlife Scouts	50,000,000
11	Evaluate and Map out RS projects, Map out the projects from sport hunting and. Value resources access from protected area over time	70,000,000
12	Carry out regional consultations to Draft regulations on wildlife user rights class B and C	40,000,000
13	Conduct Review meetings and carry out a study to evaluate resource access for selected 4 MOUs	50,000,000
14	Hold quarterly meetings wildlife based enterprises to provide them with technical support	50,000,000
15	Organise quarterly Wildlife Technical committee meetings	26,000,000
16	Regulations and guidelines translated in three local languages and disseminated	60,000,000
	Sub Total	2,718,420,000
	ECOLOGICAL MONITORING AND RESEARCH	
1	Undertake DNA analysis for Rhinos at Ziwa to guide translocation to Ajai	150,000,000
2	Review and generate a new research and monitoring policy	40,000,000
3	Undertake serological studies to determine the level of stress hormones in habituated research and tourism groups (Gorillas, Chimpanzees and Lions for experiential tourism).	80,000,000
4	Conduct ground and aerial wildlife surveys (KVCA, MFCA, TSWR, QEPA, LMCA, Kyankwanzi, Nakasongola and SNP) and update the Status of wildlife Report for 2024/25	200,000,000
5	Finance at least 5 researches to generate information for management of wildlife and their habitats	450,000,000
6	Disseminate information of Wildlife surveys and update State of wildlife resources report	35,000,000
7	Conduct Wildlife Surveys in LMNP	120,000,000
8	Animal monitoring activities	100,000,000
	Sub Total	1,175,000,000
	CAPACITY DEVELOPMENT	
1	Operationalize UWA Training Academy (equip the Academy, construct guest house and staff houses)	1,000,000,000
2	Pay license user fees and System maintenance fees for Microsoft Dynamics, Revenue and booking system, HR management system and off site data back up	1,922,070,524
3	Maintenance of all institution machinery and equipment	1,034,000,000
4	Maintenance of the aircraft	146,859,848

	Planned outputs/Activities	Amount
5	Construction of 5 new Radio Masts in Sinyu, Wanaale, Ajai, Kazingo, Ruhija	375,000,000
6	Conduct refresher trainings for law enforcement personnel in different aspects of command and control, leadership and other staff trainings	50,000,000
7	Undertake training in environmental monitoring and management in wildlife protected areas	30,000,000
8	Command and Control training for 100 Senior Officers	250,000,000
9	Facilitate training of 30 staff in Certificate and Diploma at Uganda Wildlife Research and Training Institute	100,000,000
10	Conduct Refresher Training for 200 Rangers at the Uganda Wildlife Research and Training Institute	200,000,000
11	Conduct Occupational Health and Safety and fire fighting	160,000,000
12	Conduct Staff Recruitment (Adverts , selection tests, interviews)	150,000,000
13	Procure field uniforms and other field gears for staff	2,000,000,000
	Sub Total	7,417,930,372
	TOURISM AND BUSINESS MANAGEMENT	
1	Opening of guided nature walk trails along River Dura(One Trail with a bridge)	100,000,000
2	Opening up tourism and management access road in Katonga WR(20 km road network)	300,000,000
3	Extension and licencing of Airstrip in Toro SWR	200,000,000
4	Develop 12km trail of new bird guiding trail along Kikorongo crater lake, habituate Bwentale chimps, equip launches, maintain trails in all PAs	536,160,000
5	Develop and provide promotional material in digital and physical form to all PAs. Implement digitising of permits certificates	500,000,000
6	Implement Open park day in 4 parks and participate in key domestic promotional events	350,000,000
7	Participate in International and regional promotional events and exhibitions	420,000,000
	Sub Total	2,406,160,000
	CORPORATE GOVERNANCE	
1	Participate in parade at 5 National Days (Independence, Liberation, Tarehe Sita, Womens Day, Labor Day)	250,000,000
2	Participate in regional and international meetings and workshops related to wildlife conservation (UNAA,WTM,CITIES,ITB,IUCN,CBD, CMS, EAC) Attend the UNFCCC COP 29 in Bulgaria/Bonn	783,104,000
3	Develop and implement a communication strategy for the organisation	60,000,000
4	Pay membership subscription to conservation bodies(GVTC,	1,000,000,000
5	Participation in Inter CA and Interforces games Participate in Darts club, Football club and athletics activities	630,000,000
6	Organise the Wildlife marathon	200,000,000
7	Formulate new GMPs for MFPA, BINP, MGNP and KVNP	873,150,000

	Planned outputs/Activities	Amount
8	Develop a new Strategic Plan for UWA	252,700,000
9	Support MTWA to review the Wildlife policy	40,000,000
10	Hire a consultant to carry out Forest Stewardship Council surveillance audit	53,000,000
11	Facilitation for Board members Monthly Board retainer Board supervisory visits and travels	1,274,779,885
12	Implement the UWA risk management policy and conduct internal audit reviews on UWA operations	100,000,000
13	UWA management supervisory activities Facilitate Meetings with stakeholders Support to partners and stakeholder activities(Donations)	700,000,000
14	Organize annual senior staff retreat and quarterly senior management meetings to review performance and discuss emerging challenges and opportunities Hold Wardens Assembly for 200 staff	400,721,658
	Sub Total	6,617,455,543
	TOTAL	32,776,083,415

Fixed Costs

Description	Total Fixed
	2024/25
Staff Costs	
Social security contributions	4,927,927,151
Staff Salaries	43,007,351,616
Transfer Allowances	1,001,550,000
Medical Expenses	5,126,000,000
Incapacity, death benefits & Funeral expenses	100,000,000
Gratuity Expenses	6,271,919,897
Total Staff Costs	60,434,748,664
Administrative Costs	
Advertising and public relations	32,256,000
Workshops and seminars	14,760,000
Books, Periodicals & Newspapers	33,815,250
Welfare and Entertainment	456,740,297
Printing, Stationery, Photocopying & Binding	1,064,567,693
Bank Charges & other bank related costs	273,733,107
Subscriptions	13,008,000
Postage and Courier	6,336,998
Information and communication Technology	1,741,898,436
Total Administrative Costs	3,637,115,781
Operational Costs	
Ground Rent	27,120,000
Rent -Office/Staff	555,760,000
Electricity	556,603,333

Description	Total Fixed
	2024/25
Water	230,962,373
Veterinary supplies	-
Canteen and guest house expenses	73,170,000
Office Cleaning	421,528,930
Uniforms and protective gear	15,000,000
Consultancy services - long term	350,000,000
Insurance	4,550,163,850
Fuel, Lubricants & Oils	9,540,268,659
Maintenance - Civil	1,121,578,620
Maintenance - Vehicles	3,713,361,511
Maintenance - Machinery, Equip	640,263,655
Maintenance - launches and boats	455,324,600
Maintenance - Furniture & fittings	107,070,000
Maintenance - Office equipment	154,228,000
Total Operational costs	22,512,403,531
Grand Total	86,584,267,976

Capital/Development			FY 2024/25
Item	Quantity	Unit of measure	Amount
Construct Ranger accommodation	50	Blocks	15,000,000,000
Procure Motor vehicles	18	Units	5,500,000,000
Procure Drones for ecological monitoring	10	Pieces	600,000,000
Procure Computers to enhance staff capacity and performance	100	Pieces	500,000,000
Procure Radios for improved communication		Pieces	2,000,000,000
Construct Budget visitor accommodation to increase accommodation facilities in the parks	10	Blocks	4,840,000,000
Construct Waterborne toilets to improve sanitation in the parks	20	Blocks	2,000,000,000
Construct Electric fence to reduce human wildlife conflicts	200	Kms	8,000,000,000
Procure Fire truck for MFNP	1	Units	1,500,000,000
Rhino boma construction in preparation for Rhino translocation		Acres	2,000,000,000
Compensation of land owners for the rhino boma		Acres	2,000,000,000
Procure Rifles to better equip staff	660	Pieces	1,000,000,000
Replacement of all Furniture		Pieces	500,000,000
Procure Printers to cater to the printing needs	10	Units	560,000,000
Conduct Invasive species management in QENP, MFNP, LMNP and KYNP		Acres	2,000,000,000
Total			48,000,000,000

UWA NTR Projections FY 2024/25

	Revenue by Category	Projections FY 2023/24	Half year performance FY 2023/24	Projections FY 2024/25
1	Park Entrance and Recreation	86,127,815,185	80,110,113,500	155,923,599,079
2	Concessions	4,741,488,500	3,352,022,565	4,786,328,500
3	Other Revenue	10,531,401,529	3,375,956,445	5,650,423,812
4	Government Subvention	22,959,646,177	11,946,421,933	1,000,000,000
5	Withdrawal from the Wildlife fund	-		15,000,000,000
	Total	124,360,351,391	98,784,514,443	182,360,351,391



☐ MINISTRY OF TOURISM WILDLIFE AND ANTIQUITIES

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